

DATE: November 9, 1995

SUBJECT: LEISURE ACCESS POLICY REVIEW - SUPPLEMENTAL REPORT

RECOMMENDATION

THAT the attached report be received as information.

The attached report on the above noted subject was presented to the Board in September 1995, and circulated to community associations, agencies and staff for comment. Responses were received from the Marpole Oakridge and Riley Park Community Associations, B.C. Rehabilitation Society and Sunnyhill Health Centre for Children. Copies of these responses are attached.

The report, written in September, indicated that the known impact on revenue in 1994 was \$80,000. Although final year end figures are not yet available, it is likely that this figure has increased during 1995. Staff are concerned that, in light of other serious pressures on Board revenues, it is important that steps be taken to control the growing impact of this program on the budget.

During the preparation of the 1996 Operating Budget, staff will be suggesting changes to the policy designed to contain its growing impact on revenues while maintaining the essential objectives of the program.

Prepared by:
Recreation Division
Vancouver Board of Parks & Recreation

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