

May 7, 1998

SUBJECT: 1998 REVENUE GENERATION INITIATIVES

RECOMMENDATION

THAT the Board approve the revenue generation proposals for increased golf course green fees on Fridays, Weekends and Statutory Holidays and a new admission fee at Maple Grove Pool.

BACKGROUND

On April 20, 1998 the Board approved certain reductions to the 1998 operating budget. The proposals for increased golf green fees were to be posted at the golf courses and the new fee for Maple Grove Pool was to be discussed with the Kerrisdale Community Association. The Board resolved to consider these increases after receiving public input at their meeting of May 11, 1998.

DISCUSSION

The proposal to increase green fees on Fridays, weekends and statutory holidays was posted at Langara and McCleery Golf Courses (Appendix A). If approved by the Board the implementation date will be Friday, May 22nd.

The proposal to initiate a new admission fee for Maple Grove Pool was accepted by the Kerrisdale Community Association on April 29, 1998.

As of May 7, 1998 no comments have been received on these proposals except for the one delegation on golf course increased fees that is scheduled to appear before the Board on May 11th.

JUSTIFICATION

The two proposals have been circulated for public input and have not generated any concern to date except for one delegation.

Prepared by:

Administration & Revenue Services Division
Board of Parks & Recreation
Vancouver, B.C.
P.J.