



Date: June 16, 1998

TO: Board Members - Parks and Recreation
FROM: General Manager - Parks and Recreation
SUBJECT: COAL HARBOUR COMMUNITY CENTRE

RECOMMENDATION

THAT the Board authorize the expenditure of 68.32 % of \$856,880 totalling \$585,420 as per the City's Agreement with Marathon Developments Inc. for piling and soil stabilization work to the Coal Harbour Community Centre.

POLICY

Contracts in excess of \$50,000 are awarded by the Board.

BACKGROUND

On July 15, 1997 Council approved a report from the Park Board General Manager and the General Manager of Corporate Services recommending that Council allocate \$4,640,000 from the Community Amenity Contributions in the "Triangle West" area to fund the City's share on the capital cost of the Coal Harbour Community Centre. This centre will serve residents of Triangle West, the Bayshore project and the Coal Harbour redevelopment. It is sited on a designated parksite east of Broughton Street in Coal Harbour.

DISCUSSION

Unlike one of our typical projects, in this case a developer, Marathon Development Inc., is acting as the project manager. They are responsible for letting all contracts. Our obligation is to pay a percentage of the cost to the developer as part of our Agreement. This is a contract for piling and soil stabilization only and we expect a major contract to be let at the end of July for the complete community centre and parkspace at which time there will be a further Board report. The cost breakdown is included as Appendix I.

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CONCLUSION

Funding for this project is authorized by Council as per the July 15, 1997 approval of the Council report for the Coal Harbour Community Centre which has approved the overall budget for the project.

Prepared by:

Planning and Development Division
Board of Parks and Recreation
City of Vancouver
JM/ss
Attachment