Date: May 10, 1999



TO: Board Members - Parks and Recreation

FROM: General Manager - Parks and Recreation

SUBJECT: HILLCREST PARK PLAYING FIELDS

REDEVELOPMENT: CONTRACT AWARD

RECOMMENDATION

A. THAT the Board approve the award of the landscape contract to Cedar Crest Lands (B.C.) Ltd. to implement playing field improvements at Hillcrest Park, Contract T-99-04.

B. THAT no legal rights shall arise hereby, and none shall arise until execution of the contemplated contract. The Board may rescind this resolution at any time up to the execution of the contemplated contract.

POLICY

Contracts in excess of \$200,000 are awarded by the Board.

BACKGROUND

On November 18, 1998, Board members received copies of a staff report recommending approval of the redevelopment of the playing fields at Hillcrest Park (see attached plan). The redevelopment will return four soccer fields and five ball diamonds to top quality playing condition. Money has been allocated for the project from the 1997-99 Capital Plan.

DISCUSSION

Following a thorough public process with the field users and the neighbourhood, tender documentation was prepared and advertised in local papers for landscape contractors to bid on the project. The total budget for the project is \$1,325,000 funded in the 1997-1999 capital plan. The neighbourhood has requested the development of a perimeter walkway including trees and benches which is included in the overall bid.

The following tender quotations were received:

NAME OF BIDDERS	BID PRICE	UNION/NON-UNION
Cedar Crest Lands (B.C.) Ltd	\$619,800	Non-Union
Wilco Landscape Contractors Ltd.	\$623,800	Non-Union
Landesign Landscape Construction	\$668,906	Non-Union
C.A.P. Ventures Ltd.	\$718,358	Non-Union
T. Moscone & Bros.Landscaping Ltd.	\$719,000	Union
Maplewood Landscaping Ltd.	\$758,000	Union
Holland Landscapers (1990) Ltd.	\$759,472	Union
Agron Industries Inc.	\$995,210	Non-Union

Staff recommend using the low bidder Cedar Crest Lands (B.C.) Ltd. to implement the redevelopment of the playing fields at Hillcrest Park.

The lowest bid of \$619,800 must be augmented with capital funds of \$300,000 to include compost, trees, benches, grow-in, consultants' fees, staff time, 3 large backstop replacements, water connection, GST and contingency. The total project estimate is \$919,800.

SUMMARY

Approval of the award of the contract to implement playing field improvements at Hillcrest Park from the Board, means that construction can take place immediately. The playing fields will be ready for use in September, 2000, weather-dependent.

Prepared by:

Planning and Operations Division Board of Parks & Recreation Vancouver, B.C. KDJ\hw