

**VANCOUVER BOARD OF PARKS AND RECREATION**

**Statement of Operations**

**For the Year Ended 1999**

**(Unaudited)**

Appendix 1

		<u>1999 Budget</u>	<u>1999 Actual</u>	<u>Variance</u>
		\$	\$	\$
<b>Board</b>	Net	<u>135,000</u>	<u>118,900</u>	<u>16,100</u>
<b>Planning and Operations</b>	Revenues	(968,700)	(1,078,288)	109,588
	Expenses	<u>13,754,965</u>	<u>13,859,199</u>	<u>(104,234)</u>
	Net	<u>12,786,265</u>	<u>12,780,911</u>	<u>5,354</u>
<b>Stanley District</b>	Revenues	(9,446,100)	(9,365,268)	(80,832)
	Expenses	<u>15,894,747</u>	<u>15,952,108</u>	<u>(57,361)</u>
	Net	<u>6,448,647</u>	<u>6,586,840</u>	<u>(138,193)</u>
<b>Queen Elizabeth District</b>	Revenues	(6,224,000)	(6,557,524)	333,524
	Expenses	<u>15,925,131</u>	<u>16,163,082</u>	<u>(237,951)</u>
	Net	<u>9,701,131</u>	<u>9,605,558</u>	<u>95,573</u>
<b>VanEast District</b>	Revenues	(8,754,200)	(8,789,663)	35,463
	Expenses	<u>16,467,069</u>	<u>17,091,533</u>	<u>(624,464)</u>
	Net	<u>7,712,869</u>	<u>8,301,870</u>	<u>(589,001)</u>
<b>Corporate Services</b>	Revenues	(473,300)	(627,792)	154,492
	Expenses	<u>2,801,988</u>	<u>2,742,505</u>	<u>59,483</u>
	Net	<u>2,328,688</u>	<u>2,114,713</u>	<u>213,975</u>
<b>Subtotal</b>		39,112,600	39,508,792	(396,192)
<b>Less: 1998 Encumbrances</b>		0	604,792	604,792
<b>Surplus/(Deficit)</b>		<u><u>39,112,600</u></u>	<u><u>38,904,000</u></u>	<u><u>208,600</u></u>