

## APPENDIX I

### SUMMARY OF 2000 NNR BUDGET

#	Description	Cost	QE	Stanley	VanEast	P&O	Corp. Serv.	City-Wide
		\$	\$	\$	\$	\$	\$	\$
1	Fitness Equipment Replacement Program	50,000						50,000
2	Skate Sharpener - West End Rink	12,000						12,000
3	Various Locations - Flooring Replacement	35,000						35,000
4	Various Locations - Building Valuation	7,400						7,400
5	Various Locations - Picnic Tables	7,500						7,500
6	Three Pools - Chemical Controllers	10,000						10,000
7	Various Locations - DDC Upgrades	10,000						10,000
8	Douglas Park C. C. - Acoustic Separation	10,000	10,000					
9	Marpole C. C. - Fitness Centre Lockers	10,000	10,000					
10	Dunbar C. C. - Expand/Renovate Reception	20,000	20,000					
11	Van Dusen Gardens - Electrical Upgrade	4,000	4,000					
12	Van Dusen Gardens - Create Storage	5,000	5,000					
13	Jericho Service Yard - Fuel Tank	7,000	7,000					
14	Sunset Service Yard - Fuel Storage Shed	8,000	8,000					
15	Van East Parks - 4 in 1 Bucket	10,000			10,000			
16	Langara Golf Course - Gas Storage Tank	6,000			6,000			
17	Strathcona/Champlain - Front Office Alterations	8,000			8,000			

18	Kensington C.C. - Furnishings	30,000			30,000			
19	Irrigation - Irrinet System	30,000				30,000		
20	Evans Yard - Sheet Metal Brake	40,000				40,000		
21	Langley Tree Farm - Fuel Storage Tank	5,000				5,000		
22	Kitsilano Complex - Curbs and Gutters	21,000	21,000					
23	Templeton Pool - Re-Tube Boiler	12,000			12,000			
24	Riley Park C.C. - AHU	15,000	15,000					
25	Trout Lake C.C. - Replace Hot Water Tank	22,000			22,000			
26	Trout Lake C.C. - Replace Main Entry Doors	12,000			12,000			
27	Furniture for Network Support Office	4,000					4,000	
28	Computer Security	13,100					13,100	
29	Training Tracking Software	3,500					3,500	
30	Fax Machine	2,500					2,500	
31	Replacement of Safes	10,000					10,000	
32	Replacement of Photocopiers	15,000					15,000	
33	Major Painting - Concessions	20,000		20,000				
34	Small Equipment - New Parks	14,500		14,500				
35	John Deere Buggy - new Coal Harbour Parks	12,000		12,000				
36	Concession Warehouse - Replace Furnace	11,000		11,000				
37	Stanley Park Pitch & Putt - Electric Power to Shed	10,000		10,000				
38	Second Beach - Replace Walk-in Cooler	8,000		8,000				
39	Westbank - Replace Walk-in Cooler	7,400		7,400				
40	Concessions - Outdoor Tables and Pads	4,900		4,900				
41	Lumbermen's Arch - Replace Drink Dispenser	5,200		5,200				

42	Miniature Train - Readograph for Special Events	5,000		5,000				
43	Prospect Point - Tool Storage Shed	2,000		2,000				
44	Various Locations - Automatic Floor Scrubbers	10,000						10,000
45	Various Locations - 100 Tote Bins & Locking Posts	15,000						15,000
	<b>TOTAL</b>	<b>580,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>75,000</b>	<b>48,100</b>	<b>156,900</b>
<b>NOTE</b>								
	Please refer to <a href="#">Appendix II</a> for detailed information.							
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	<a href="#">Stanley District</a>	Page 3						
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**VANCOUVER BOARD OF PARKS AND RECREATION**