

APPENDIX A:

**Vancouver Park Board CAPITAL PLAN 2000 - 2002
Status Report on Capital Projects for 2000**

#	Item	2000 Budget	Projects for 2000	Project Status			
FACILITIES							
Community Centres		\$770,000		Not started	Consult /Prep	Work in progress	Complete
1.	Mt. Pleasant CC rebuild	Ø	Scheduled for 2001-2.		U		
2.	Renfrew CC code upgrade	\$95,000	< Planning & design (see line 7)	U			
3.	False Creek CC expansion	\$403,750	< Project completion		U		
4.	Coal Harbour CC set-up	\$71,250	< Program and facility furnishing for facility opening				U
5.	Various major maintenance	\$200,000	< West Point Grey Fire Sprinklers < Kitsilano: Gym & Dressing Rm ventilation < Marpole Oak: gym floor	U	U		U

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Pools		\$519,750		Not started	Consult /Prep	Work in progress	Complete
6.	Renfrew Pool rebuild	\$76,000	< Planning & design (see line 2)	U			
7.	Major Maintenance	\$325,000	< Byng ceiling/canopy/air unit & controls < Percy Norman repair tank < New Brighton tank reline < VAC exterior panels	U U		U	U
8.	Aquatic needs study	\$118,750	< Project completion			U	
Rinks		\$247,000		Not started	Consult /Prep	Work in progress	Complete
9.	Major Maintenance/Upgrading	\$247,000	< Trout Lake: -Asbestos removal -Install low-E ceiling < Kerrisdale: Inst dehumidifier < Kitsilano: upgrade heat/vent < Kitsilano: replace hot water tank < Killarney: -Asbestos removal - replace heaters and dehumidifier	 U U U U			U U U

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Facilities General		\$1,535,500		Not started	Consult /Prep	Work in progress	Complete
10.	Washrooms upgrades	\$172,500	< 3 Stanley Park washrooms			U	
11.	Concession rebuilds (2)	\$47,500	< Preliminary design work	U			
12.	Fieldhouse Renovations	\$71,250	< Priority to be selected in consultation with Districts			U	
13.	Asbestos Abatement	\$143,000	< Killarney & Trout Lake Rinks [See also Line item 9]			U	
14.	Computer Systems Upgrades	\$142,500	< Photo I.D. project implementation		U		
15.	Point Of Sale Upgrades	\$237,500	< Replace cash registers				U
16.	Facility Painting	\$166,250	< Hastings CC exterior < Sunset Rink siding and paint < Kitsilano CC exterior < Administration Building		U	U	U U

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17.	Roof Replacements	\$415,000	All or sections of the following facilities: < Sun Yat-Sen Gardens Main Hall < False Creek CC < Marpole Oakridge CC < Kerrisdale CC < Robson Park Hall (Family Place) < Sunset Nursery < Jericho Service Yard < Ferguson Pt. Teahouse < Lumberman's Arch Concession	U U U U		U	U U
18.	General Facility Improvements	\$140,000	< Thunderbird expansion < CADD conversion			U	U
PARKS							
Land Acquisition		\$1,045,000		Not started	Consult /Prep	Work in progress	Complete
19.	Purchase Land for new parks	\$1,045,000	< Purchase land in park deficient areas and to provide waterfront access	U			

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Parks General		\$2,592,250		Not started	Consult /Prep	Work in progress	Complete
20.	Skateboard Facilities	\$223,250	< New facility downtown < China Creek bowl repair		U		U
21.	Asphalt/Drainage	\$570,000	< Priority roads in Stanley/QE Parks				U
22.	Beaches/shoreline	\$76,000	< Devonian pond riparian repair < 2 nd Beach erosion control < Jericho erosion control		U	U	U
23.	Playing fields	\$475,000	< Deep tining equipment purchase < Drainage repair: -Musqueam -China Creek -Adanac -Quilchena < Re-level Carnarvon Diamond		U	U	U U
24.	Irrigation	\$47,500	< 2 projects from priority list	U			
25.	Park Planning	\$57,000	Ongoing work programs, including: < VanDusen study < Park standards review & acquisition strategy development < Partnership models analysis < Long range facility renewal < Organizational strategic plan	U	U	U	U
26.	New Park Development	\$114,000	< Tea Swamp expansion < Shaughnessy Street End design	U U			

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27.	Neighbourhood Park Improve	\$545,000	< Everett Crowley < Grays < Slocan < Douglas < Heather	U	U U U		U
28.	Playgrounds	\$165,000	< Clark (Senior) < Grays < Trout Lake (Preschool) < Burrard View < New Brighton	U U	U		U U
29.	Sports Courts (2-3)	\$120,000	< Repair to Hastings Court < Sand volleyball courts < Coopers Park fencing	U U	U		
30.	Tennis Courts	\$152,000	< Stanley Pk fence repair < Priority Court resurfacing in consultation with Districts	U U			
31.	Neighbourhood Matching Fund	\$47,500	< Program continuation			U	
Street Trees		\$316,666		Not started	Consult /Prep	Work in progress	Complete
32.	Street Tree Management Plan	\$316,666	< Plant up to 1250 trees towards long range stocking plan			U	

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Major Parks/Stanley		\$817,000		Not started	Consult /Prep	Work in progress	Complete
33.	Seawall Repair/Upgrading	\$285,000	< Repair Coal Harbour balustrade		U		
34.	Prospect Pt. Cliff Scaling	\$57,000	< Continue annual program				U
35.	Electrical Service Extension	\$190,000	< Provide service to miniature train area	U			
36.	Forest Regeneration Plan	\$95,000	< Continue planned program			U	
37.	Service Yard Upgrades	\$190,000	< Upgrade fuel island < Move/Rebuild sawshop	U U			
Major Parks/Queen Elizabeth		\$95,000		Not started	Consult /Prep	Work in progress	Complete
38.	Queen Elizabeth Plan	\$95,000	< Design work < Picnic area enhancement	U U			
Major Parks/Hastings		\$2,992,500		Not started	Consult /Prep	Work in progress	Complete
39.	Hastings Park restoration	\$2,755,000	< Phase 3A completion				U
40.	New Brighton Park redesign	\$237,500	< Project completion			U	