

# Revenues

## 2001 Budget Gross Revenues

<u>Revenue Source</u>	<u>2000</u>	<u>2001</u>	<u>% change</u>
Golf Courses (including Pitch & Putts)	8,445,800	8,738,700	3.5%
Parking	2,287,200	2,512,900	9.9%
Concessions	2,863,600	2,795,900	-2.4%
Marinas	1,749,300	1,800,200	2.9%
Recreation: Pools, Rinks, Other	6,516,700	6,580,500	1.0%
Vandusen & Bloedel	1,677,300	1,813,900	8.1%
Other Revenues	2,762,800	2,574,600	-6.8%
Subtotal:	26,302,500	26,816,700	2.0%
City of Vancouver Funding	40,641,400	45,044,200	10.8%
<b>Total</b>	<b>66,943,900</b>	<b>71,860,900</b>	<b>7.3%</b>

