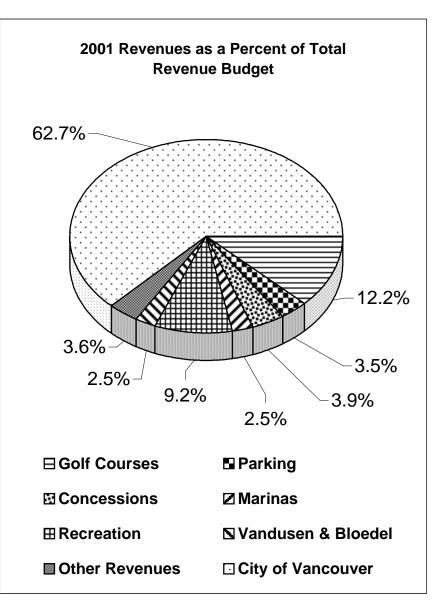
Revenues

2001 Budget Gross Revenues

Revenue Source	<u>2000</u>	<u>2001</u>	<u>% change</u>
Golf Courses (including Pitch & Putts)	8,445,800	8,738,700	3.5%
Parking	2,287,200	2,512,900	9.9%
Concessions	2,863,600	2,795,900	-2.4%
Marinas	1,749,300	1,800,200	2.9%
Recreation: Pools, Rinks, Other	6,516,700	6,580,500	1.0%
Vandusen & Bloedel	1,677,300	1,813,900	8.1%
Other Revenues	2,762,800	2,574,600	-6.8%
Subtotal:	26,302,500	26,816,700	2.0%
City of Vancouver Funding	40,641,400	45,044,200	10.8%
Total	66,943,900	71,860,900	7.3%



H:\Corporate Services\Budget 2001\[Graphs 2001 budget.xls]Net Expend