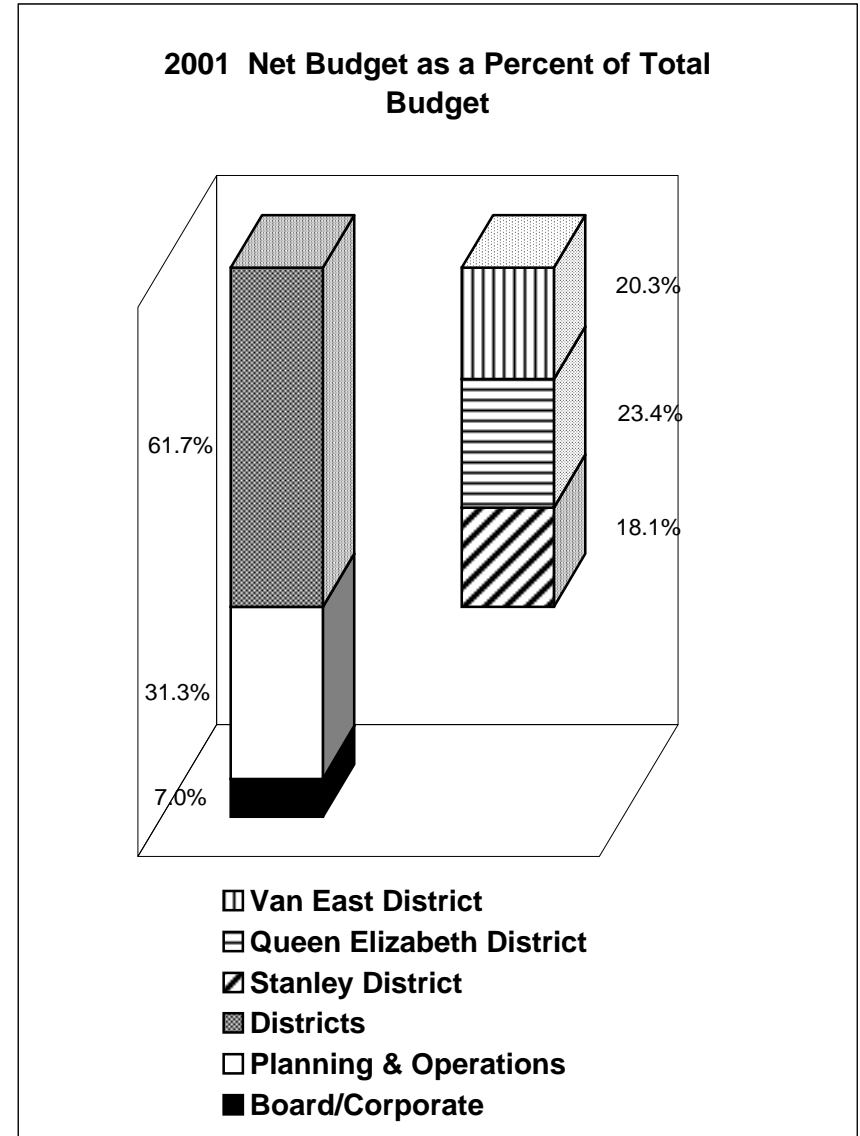


Statement of Operations

2001 Budget Net Expenditures

<u>Allocation</u>	<u>2000</u>	<u>2001</u>	<u>% change</u>
Board/Corporate	2,608,704	3,142,582	20.5%
Planning & Operations	13,184,340	14,092,418	6.9%
Stanley District	7,234,758	8,133,500	12.4%
Queen Elizabeth District	9,430,300	10,543,100	11.8%
Van East District	8,183,298	9,132,600	11.6%
Total Base Budget	40,641,400	45,044,200	10.8%
New & Non Recurring	580,000	660,000	13.8%
Total	41,221,400	45,704,200	10.9%



H:\Corporate Services\Budget 2001\[Graphs 2001 budget.xls]Net Expend