

GOLF COURSE CAPITAL PROJECTS AND IMPROVEMENTS

Capital Projects Clubhouses		
5 year program (except where noted)	Improve Customer Service	Work efficiency, safety & maintenance
Fraserview		
Patio Awning	\$10,000	
Planter	\$3,000	
Plants	\$700	
Double Door TV room		\$1,500
Door jambs		\$1,500
Door hardware		\$600
Compressor shoe cleaner	\$5,000	
Langara		
Patio Awning	\$10,000	
Barbeque	\$2,500	
Roof for storage area		\$7,500
Carpet replacement		\$7,000
2 burner gas stove	\$800	
McCleery		
Patio awning	\$10,000	
Roof for storage area		\$7,500
Servery security door		\$8,000
Tournament tent	\$12,000	
Replace main door & jamb		\$2,000
Hardware for doors		\$300
Total	\$54,000	\$35,900

Capital Projects Golf Courses						
5 year program (except where noted)	Cart Paths	Drainage	Maintenance yard improv.	Course Upgrades	Specific Projects	
					5 year	10 year
Fraserview						
Curbing	\$ 10,000					
Compressor				\$ 8,000		
Overseed greens				\$ 10,000		
tees						
Course drainage		\$ 25,000				
DR drainage		\$ 10,000				
Pathway repair	\$ 10,000					
Driving Range Nets					\$ 50,000	
Langara						
Fairways						\$ 400,000
irrigaton @ clubhouse				\$ 8,000		
repair paths	\$ 5,000					
Storage area			\$ 3,000			
tree replacement				\$ 8,000		
bunker improvements				\$ 20,000		
McCleery						
#6 tee				\$ 10,000		
#7 tee				\$ 6,000		
#9 tee				\$ 8,000		
#18 tee				\$ 7,000		
service road			\$ 7,000			
curbing	\$ 10,000					
Driving Range Nets					\$ 50,000	
Total	\$ 35,000	\$ 35,000	\$ 10,000	\$ 85,000	\$ 100,000	\$ 400,000

Total - 5 year program	\$	354,900	
5 year program - per year	\$	70,980	\$ 70,980
Total - 10 year program	\$	400,000	
10 year program - per year	\$	40,000	\$ 40,000
Total per Year	\$		\$ 110,980
Annual Mechanical / Structural Maintenance			\$ 160,000
Total Capital Reserve Contribution per year			\$ 270,980

\$	110,980
\$	160,000
\$	270,980