

**Park Board Capital Plan  
Historical Comparison of Program Allocations**

<b>DIVISION</b>	<b>Approved* 94-96</b>	<b>Approved* 97-99</b>	<b>Approved* 00-02</b>	<b>Proposed* 03-05</b>
<b>FACILITIES</b>	[000]	[000]	[000]	[000]
Community Centres	\$1,543.5	\$8,252	\$6,517	\$7,000
Major Rec/Pools	\$1,350	\$300	\$1,686	\$9,500
Major Rec/Rinks	\$755	\$300	\$475	\$400
Facilities General	\$5,803.5	\$4,670	\$4,368	\$6,600
<b>TOTAL FACILITIES</b>	<b>\$9,452</b>	<b>\$13,522</b>	<b>\$13,046</b>	<b>\$23,500</b>
<b>DIVISION</b>	<b>Approved 94-96</b>	<b>Approved 97-99</b>	<b>Approved 00-02</b>	<b>Proposed 03-05</b>
<b>PARKS</b>	[000]	[000]	[000]	[000]
Land Acquisition	\$3,750	\$3,600	\$3,325	\$2,350
Parks General	\$8,608	\$4,537	\$5,425	\$8,550
Street Trees	\$1,400	\$1,140	\$950	\$1,000
Major Parks/Stanley	\$1,390	\$2,650	\$1,596	\$3,055
Major Parks/Queen E	\$0	\$0	\$546	\$5,000
Major Parks/Hastings	\$4,850**	\$0	\$4,987	\$3,750
<b>TOTAL PARKS</b>	<b>\$19,998</b>	<b>\$11,927</b>	<b>\$16,829</b>	<b>\$23,705</b>
<b>GRAND TOTAL (NET)</b>	<b>\$29,450</b>	<b>\$25,449</b>	<b>\$29,875</b>	<b>\$47,205</b>

c amounts shown do not include deductions for overhead and debenture charges