Appendix 1

#	Project	Total Approved	Total Request	Request Queen E	Request Stanley	Request Van East	Request: P&O	Request: Corp Serv	Prorated Request for 2002	Approved for 2002
1	New Brighton Park Extension	$29,900	$29,900		$800	$17,100	$12,000		$29,900	$29,900
2	Gaston/Melbourne Park Extension	$10,000	$10,400			$4,800	$5,600		$10,400	$10,000
3	Grimmett Park Extension	$3,500	$3,000		$400	$2,600			$1,500	$1,800
4	Shaughnessey Park - New Park	$16,000	$16,700	$11,100	$800		$4,800		$16,700	$16,000
5	Harbour Green Park Phase 2	$116,900	$116,900		$66,400		$50,500		$58,500	$58,500
6	Musqueam Park Improvements	$13,000	$13,300	$12,500	$800				$13,300	$13,000
7	Victory Square Lighting Project	$10,000	$10,000				$10,000		$7,500	$2,500
8	Charleson Park Water Conservation Project		$5,000				$5,000		$5,000	$0
9	Teaswamp Park Improvements	$6,100	$6,100		$1,200	$4,900			$3,100	$3,000
10	Downtown South Park	$25,900	$25,900		$10,500		$15,400		$13,000	$7,500
11	Playgrounds - New and Substantial Upgrades	$24,000	$24,000			$900	$23,100		$24,000	$24,000
12	Park Site Services - Drainage, Irrigation, Utilities	$13,500	$13,500				$13,500		$13,500	$13,500
13	Park Site Furnishings and Amenities	$25,000	$25,400				$25,400		$25,400	$25,000
14	Facility Projects	$7,100	$7,100	$1,000		$500	$5,600		$7,100	$7,100
15	Small Equipment Additions	$9,000	$9,000				$9,000		$9,000	$9,000
16	Street Trees	$80,000	$82,000				$82,000		$82,000	$80,000
17	Hastings Park Empire Bowl		$67,700		$2,000	$51,000	$14,700		$33,900	$0
18	Recreation Software Analyst		$58,000					$58,000	$58,000	$17,000
19	Stanley Park Totem Pole Visitor Centre	$9,000	$9,200				$9,200		$9,200	$9,000
20	Stanley Park Information Centre	$3,000	$3,100				$3,100		$3,100	$3,000
21	Stanley Park Causeway Biofiltration/Diffusion System	$6,400	$6,400				$6,400		$6,400	$6,400
	Sub-Total	**$408,300**	**$542,600**	**$24,600**	**$82,900**	**$81,800**	**$295,300**	**$58,000**	**$430,500**	**$336,200**
	Other Funding Issues									
22	Coyote Project	$60,000	$60,000							$60,000
	TOTAL	**$468,300**	**$602,600**							**$396,200**
	2001 Added Basic Annualization									
	New Brighton Park									$12,200
	Salmon Stream									$12,100
	Arbutus Greenway II									$28,600
	Adanac Park Field									$5,200
	Lost Lagoon Stormwater									$3,500
	Playgrounds									$8,200
										$466,000