

Revenues

2002 Budget Gross Revenues

<u>Revenue Source</u>	<u>2001</u>	<u>2002</u>	<u>% change</u>
Golf Courses (including Pitch & Putts)	9,253,900	10,299,200	11.3%
Parking	2,607,700	2,747,500	5.4%
Concessions	2,738,600	2,731,400	-0.3%
Marinas	1,800,200	1,867,600	3.7%
Recreation: Pools, Rinks, Other	6,461,000	6,669,300	3.2%
Vandusen & Bloedel	1,822,200	1,923,300	5.5%
Other Revenues	2,723,500	2,987,700	9.7%
Subtotal:	27,407,100	29,226,000	6.6%
City of Vancouver Funding	45,139,800	46,952,800	4.0%
Total	72,546,900	76,178,800	5.0%

