

APPENDIX A

1. Stanley Park Water Infrastructure Renewal

The water system in Stanley Park is old and many of its pipes need replacement. A week-long "drinking advisory" was announced in the summer of 2000 after a test discovered a low-level fecal coliform count in the water system. This project would replace of the majority of the water system in Stanley Park and be coordinated by the City's Engineering Services.

City contribution	\$2,500,000
Provincial contribution	\$2,500,000
Federal contribution	\$2,500,000
Project Cost	\$7,500,000

2. Mount Pleasant Community Centre Reconstruction

The community centre is old and renovation options have been ruled out due to high costs and resulting sub-standard programmable space. As a result, reconstruction of the community centre has been put forward as the best option. The new building will be designed in such a way that it will become the most energy efficient community centre in the system.

Park Board contribution	\$4,750,000
Provincial contribution	\$ 875,000
Federal contribution	\$ 875,000
Project Cost	\$6,500,000

3. False Creek Community Centre Expansion

The community centre is located on Granville Island and is in need of additional recreational space. The proposal includes construction of a gymnasium along with an expanded fitness centre, offices and lobby. Some funding will come from the Community Centre Association and Canada Mortgage and Housing Corporation (the Crown Corporation responsible for Granville Island).

CC Association contribution	\$ 150,000
CMHC contribution	\$ 115,000
Park Board contribution	\$ 475,000
Provincial contribution	\$ 280,000
Federal contribution	\$ 280,000
Project Cost	\$1,300,000

4. Champlain Heights Community Centre Expansion

The community centre is in need of additional space to accommodate a wide range of uses: a childcare room, a youth room, a seniors room, a multi-purpose room, and a community policing centre. Some funding will come from charges on nearby development collected by the City.

CAC & DCL contribution	\$ 930,000
Park Board contribution	\$ 130,000
Provincial contribution	\$ 120,000
Federal contribution	\$ 120,000
Project Cost	\$ 1,300,000

5. Kerrisdale Community Centre Renovation

The community centre' s central lobby and reception area are not properly designed to meet the needs of both community centre patrons and pool patrons. The proposed renovations are aimed at making the lobby and reception area more functional and welcoming. Some funding will come from the Community Centre Association.

CC Association contribution	\$ 175,000
Park Board contribution	\$ 160,000
Provincial contribution	\$ 82,500
Federal contribution	\$ 82,500
Project Cost	\$ 500,000

TOTAL

Park Board contribution	\$ 5,515,000
City contribution	\$ 2,500,000
Provincial contribution	\$ 3,857,500
Federal contribution	\$ 3,857,500
Other contributions	\$ 1,370,000
Cost of Projects	\$17,100,000