

2005 NNR Budget Park Board Summary

<u>Item</u>	<u>2005 Budget</u>
Stanley Park: Trail Posts/Signage	11,000
Stanley Park: GPS Tree Monitoring Program - partial implementation	12,000
Stanley Park: Additional Bin for Horticulture Cutting Operations - partial implementation	5,500
4 Rear-bag Mowers	5,500
Devonian Park Pond: Upgrade Pump	3,000
<i>Stanley Ops Subtotal</i>	<i>37,000</i>
Roundhouse: Upgrade Dust Collection system	15,000
Roundhouse: Radiant Heater for Engine 374 Enclosure	8,000
VAC/SP Dining Pavilion: Replace Tables and Chairs	6,000
Aquarium: Picnic Tables for Aquarium Plaza	22,000
Park Rangers/Lifeguards: Portable Radio Replacement	5,000
Lifeboat Replacement	6,000
<i>Stanley Other Subtotal</i>	<i>62,000</i>
Stanley District NNR Subtotal	99,000
Riley Park & Sunset Rinks: Skate Replacement	5,500
Kitsilano: Drinking Fountain Replacement	2,500
Dunbar: Storage Cabinet - Association providing \$1600	1,700
Marpole/Oakridge: Parking Lot Lighting	6,500
Kerrisdale Rink: Replace Score and Shot Clocks - Association providing \$5000	5,000
District Office: LCD Projector	4,000
Wheelchair Passenger Van Replacement - Cost shared with Britannia/Summer Unlimited (\$9500) and Variety Club (\$24,100)	15,000
VanDusen: Water Conservation	20,000
Overseeder Replacement	18,000
Queen Elizabeth District NNR Subtotal	78,200
Trout Lake & Killarney Rinks: Skate Replacement	10,000
Killarney: Security Upgrade	6,000
Strathcona: Bleachers: Removal and Replacement	20,000
Kensington: Flooring Replacement	13,000
Hastings: Flooring Replacement	3,000
Renfrew: Flooring Replacement	4,000
Renfrew: Acoustic Tiling	5,500
District Office: Filing Cabinets	1,000
2 Self propelled mowers for park attendants	15,000
Ground Protection Mats	5,000
Champlain & Everett Crowley: Gator & Storage Unit	22,500
Vancouver East District NNR Subtotal	105,000
VanDusen: Main Electrical Substation Upgrade	35,000
Planning Office: Rewiring and Furniture Replacement	45,000
Ceperley Bridge: Rebuild	35,000
Planning & Operations NNR Subtotal	115,000
Board Room: Chair Replacement	32,000
Computer Monitor Upgrades	20,000
Furniture & Equipment replacement	13,300
Corporate Services NNR Subtotal	65,300
Park Board Grand Total	462,500