

**Park Board  
Estimated 2006 Revenue Budget**

<u>Description</u>	<u>Revenue 2005 Budget</u>	<u>Estimated Revenue Inflation at 2.75%</u>	<u>Estimated Revenue 2006 Budget</u>	<u>Page #</u>
Marinas	2,081,000	57,200	2,138,200	2
Train/Farmyard, Van Dusen and Bloedel	2,725,200	74,900	2,800,100	3 to 6
Golf	9,644,600	265,200	9,909,800	7
Pitch & Putts	1,162,600	32,000	1,194,600	8
Indoor Pools	3,137,400	86,300	3,223,700	9 to 11
Outdoor Pools	743,300	20,400	763,700	12 & 13
Fitness Centres	1,525,700	42,000	1,567,700	14 & 15
Rinks & Central Ice Services	1,620,900	44,600	1,665,500	16 & 17
Parking	3,569,200	98,200	3,667,400	18 & 19
Play Fields and Special Events	571,900	15,700	587,600	20 to 23
Concessions	2,877,200	79,100	2,956,300	
Leases	2,056,100	56,500	2,112,600	
Building Utility Recoveries, Street Tree Recoveries, Wildlife Services and Corporate Services	221,800	6,100	227,900	
<b>Park Board Total Estimated 2006 Revenue Budget</b>	<b>31,936,900</b>	<b>878,200</b>	<b>32,815,100</b>	

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>BURRARD MARINA</b>		
<b><i>Moorage Rates</i></b>		
Side Moorage (21' and under)      per ft/mth	7.70	7.90
Side Moorage (22' and over)      per ft/mth	8.75	9.00
Transient Moorage                      per ft/day, mth	1.65	1.70
 Land Storage:		
20' x 16' wide                      per annum	807.00	829.00
30' x 16' wide                      per annum	1,208.00	1,241.00
60' x 20' wide                      per annum	2,420.00	2,487.00
60' x 30' wide                      per annum	3,437.00	3,532.00
 Electricity (up to 250 watts/mth)		
	17.50	18.00
Tidal Grid (per day-for scraping & cleaning)	45.00	46.00
Canoe and Kayak Racks	250.00	257.00
 Work Area:		
1 to 30 days	6.70	6.90
over 30 days (space permitting)	8.50	8.75

**2006 Revenue Increase for Burrard Marina**

2005 Revenue Budget	1,219,400
Proposed Estimated 2.75% Increase	33,500
Estimated 2006 Revenue Budget	<u>1,252,900</u>

**2005 Comparisons to Other Venues**

Thunderbird Marina in West Vancouver 21' per ft/mth (annual rates only)	11.00
Heather Marina per ft/mth	8.50
Bayshore West Marina per ft/mth	8.50

**Discussion**

The recommended fees are expected to meet the inflationary increase of 2.75% with little impact to residents. Please note that Heather Marina's fees are set by the City of Vancouver.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>CHILDREN'S FARMYARD AND MINIATURE RAILWAY</b>		
<b>Children's Farmyard or Miniature Railway</b>		
Adult	5.00	5.00
Youth	3.75	3.75
Child*	2.50	2.50
Senior	3.50	3.50
Family	at child rate	at child rate
<b>Children's Farmyard or Miniature Railway</b>		
Group Rate (10 or more)	20%off reg.fee	20%off reg.fee
<b><u>Ghost Train - Train and Farmyard</u></b>		
Adult	8.50	8.50
Discount (Discount applies to Child, Youth & Senior)	5.00	5.00
<b><u>Bright Nights - Train and Farmyard</u></b>		
Adult	7.00	7.50
Discount (Discount applies to Child, Youth & Senior)	4.00	4.50
<b><u>Summer Train Event - Train and Farmyard</u></b>		
Adult	to be determined	to be determined
Discount (Discount applies to Child, Youth & Senior)	to be determined	to be determined

\* *Child rate applies to Ages 2-12 for all Train and Farmyard admissions.*

**2006 Revenue Increase**

2005 Revenue Budget	899,700
Proposed Estimated 2.75% Increase	24,700
Estimated 2006 Revenue Budget	<u>924,400</u>

**2005 Comparisons to Other Venues**

This is a unique experience so there is no comparable venue.

**Discussion**

The train, farmyard and ghost train rates remain unchanged in 2005. Only the Bright Nights rate is proposed to change with a \$0.50 increase to the Adult and Discount rates for a 7.19% and 12.57% increase, respectively. The last change in Bright Nights rates was in 2004 - in 2003 adult rates were \$8, family \$4, in 2004 they were adjusted to \$7 adult, \$4 discount. In 2005 the only change was the Ghost Train prices which were increased by \$0.50 per ticket. These fees are expected to meet the required inflationary increase while minimizing the impact to residents.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>VANDUSEN BOTANICAL GARDEN</b>		<b>Approved 2005 Summer</b>	<b>Approved 2005 Winter Winter</b>	<b>Proposed 2006 Summer</b>	<b>Proposed 2006 Winter</b>
Summer	Apr 1-Sept 30				
Winter	Oct 1-March 31				
<b>Admissions</b>					
<b>General</b>					
Adult		7.75	5.50	8.00	5.75
Senior		5.50	3.75	5.75	4.00
Youth		5.75	3.75	6.00	4.25
Children 6-12 yrs.		4.00	2.25	4.00	2.75
Family		18.00	12.00	18.50	12.50
Children under 6		FREE	FREE	FREE	FREE
<b>Group Rates</b>					
10 or more Adults		6.50	3.50	6.75	3.75
10 or more Seniors		4.50	2.50	4.75	2.75
10 or more Youths		4.75	2.75	5.00	3.00
10 or more Children		4.75	2.00	3.50	2.00
Bus Tours (Commercial)		3.25	3.00	3.50	3.25
<b>Christmas Festival of Lights</b>					
Adult			8.00		10.00
Senior			5.50		7.00
Youth			5.50		7.50
Children 6-12 yrs.			4.00		5.00
Family			16.00		20.00
Bus Tours			5.00		6.50
VBGA Members			5.00		7.50
Adult Group Rate			5.50		7.50
Senior Group Rate					6.00
<b>Wedding Photographs</b>					
Up to 4 People		50.00	50.00	55.00	55.00
5-8 People		100.00	100.00	110.00	110.00
9-15 People		150.00	150.00	160.00	160.00

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005 Summer</b>	<b>Approved 2005 Winter Winter</b>	<b>Proposed 2006 Summer</b>	<b>Proposed 2006 Winter</b>
<b>VANDUSEN BOTANICAL GARDEN</b>				
Summer Apr 1-Sept 30				
Winter Oct 1-March 31				
<b>RENTALS</b>				
<b>Floral Hall</b>				
Day or Evening	550.00	550.00	565.00	565.00
Both	900.00	900.00	925.00	925.00
<b>Charitable/Non-Profit Groups</b>				
Day or Evening	245.00	245.00	250.00	250.00
Both	420.00	420.00	435.00	435.00
<b>Horticultural</b>				
Day or Evening	175.00	175.00	180.00	180.00
Both	285.00	285.00	295.00	295.00
<b>Cedar Room</b>				
<b>Public and Commercial</b>				
Day or Evening	190.00	190.00	195.00	195.00
Both	300.00	300.00	310.00	310.00
<b>Charitable/Non-Profit Groups</b>				
Day or Evening	85.00	85.00	90.00	90.00
Both	145.00	145.00	150.00	150.00
<b>Horticultural</b>				
Day or Evening	52.00	52.00	55.00	55.00
Both	94.00	94.00	100.00	100.00
Covered Walkway	145.00	145.00	150.00	150.00
Film Production (plus damage deposit)	1,600.00	1,600.00	1,650.00	1,650.00

**2006 Revenue Increase**

2005 Revenue Budget (excluding Seasons Lease)	1,039,300
Proposed Estimated 2.75% Increase	28,600
Estimated 2006 Revenue Budget	<u>1,067,900</u>

**2005 Comparisons**

This is a unique experience so there is no comparable venue.

**Discussion**

Festival of Lights admissions have been increased beyond the 2.75%, to cover increases in costs resulting from improvements to the event . VanDusen is continually adding value to the experience of the customer and this increase helps pay for that added experience. VanDusen is not just the "use" of a facility but an educational experience and is in fact a "living museum". The recommended fees are expected to cover the inflationary increase and increased costs, while maintaining attendance rates.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>BLOEDEL CONSERVATORY</b>		
<b>General Admission</b>		
Adult	4.25	4.35
Senior	3.00	3.00
Youth	3.20	3.25
Child	2.00	2.25
Family		
Pre-schoolers accompanied by Adult		
<b>Group Rates</b>		
10 or more Adults	3.25	3.35
10 or more Seniors	2.25	2.35
10 or more Children	1.60	1.65
10 or more Youths	2.35	2.50
Bus Tours (Commercial)	1.75	1.80
<b>Photographers</b>		
<b>Commercial (per session - prebooked only)</b>		
April 1 - Sept 30                      7:30 am-9:00 am	145.00	149.00
Oct 1 - March 31                      7:30 am-10:00 am	145.00	149.00
<b>Wedding Photographs (per session - prebooked only)</b>		
April 1 - Sept 30                      7:30 am-9:00 am	145.00	149.00
Oct 1 - March 31                      7:30 am-10:00 am	145.00	149.00

**2006 Revenue Increase**

2005 Revenue Budget	786,200
Proposed Estimated 2.75% Increase	21,600
Estimated 2006 Revenue Budget	<u>807,800</u>

**2005 Comparisons**

This is a unique experience so there is no comparable venue.

**Discussion**

The recommended fees are expected to meet the inflationary increase with minimal impact in attendance.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>GOLF COURSES</b>	<b>Approved 2005 Fraserview</b>	<b>Approved 2005 McCleery</b>	<b>Approved 2005 Langara</b>	<b>Proposed 2006 Fraserview</b>	<b>Proposed 2006 McCleery</b>	<b>Proposed 2006 Langara</b>
<b>Adult (Monday to Thursday)</b>						
Regular 18 holes	51.25	49.75	48.25	53.00	51.00	49.00
Twilight	38.50	37.25	36.25	39.75	38.25	36.75
Sunset	25.75	25.00	24.25	26.50	25.50	24.50
<b>Adult (Friday/Saturday/Sunday/Holiday)</b>						
Regular 18 holes	54.25	52.75	51.25	56.00	54.00	52.00
Twilight	40.75	39.50	38.50	42.00	40.50	39.00
Sunset	27.25	26.50	25.75	28.00	27.00	26.00
<b>Senior (Monday to Thursday)</b>						
Regular 18 holes	36.00	35.00	33.75	37.00	35.75	34.25
Twilight	27.00	26.25	25.25	27.75	26.75	25.75
Sunset	18.00	17.50	17.00	18.50	17.75	17.25
<b>Senior (Friday)</b>						
Regular 18 holes	38.00	37.00	36.00	39.25	37.75	36.50
Twilight	28.50	27.75	27.00	29.50	28.25	27.50
Sunset	19.00	18.50	18.00	19.75	19.00	18.25
<b>Youth (Monday to Thursday)</b>						
Regular 18 holes	25.75	25.00	24.25	26.50	25.50	24.50
Twilight	19.25	18.75	18.00	20.00	19.25	18.50
Sunset	12.75	12.50	12.00	13.25	12.75	12.25
<b>Youth (Friday)</b>						
Regular 18 holes	27.25	26.50	25.75	28.00	27.00	26.00
Twilight	20.50	19.75	19.25	20.75	20.25	19.50
Sunset	13.50	13.25	12.75	14.00	13.50	13.00
<b>Advanced Booking Fee</b>						
(6 to 30 days in advance)				10.00	10.00	5.00

The Park Board offers reduced pricing and incentives based on course playability and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

<b>Driving Range - Fraserview</b>	<b>2005</b>	<b>2005</b>	<b>2006</b>	<b>2006</b>
	<b>Fraserview</b>	<b>McCleery</b>	<b>Fraserview</b>	<b>McCleery</b>
1 Token (40 balls)	4.00	4.50	4.50	4.50
3 Tokens	10.00	12.00	12.00	12.00
10 Tokens	30.00	34.00	34.00	34.00
20 Tokens	50.00	60.00	60.00	60.00

**2006 Revenue Increase**

2005 Revenue Budget	9,644,600
Proposed Estimated 2.75% Increase	265,200
Estimated 2006 Revenue Budget	<u>9,909,800</u>

**2005 Comparisons**

City of Burnaby Riverway Regular 18 holes weekends	48.00
UBC UBC Regular 18 holes weekends	70.00
Northview Canal course - Regular 18 holes weekends	75.00

**Discussion**

Green fees have been increase by 3.5%, 2.5% and 1.5% for Fraserview, McCleery and Langara, respectively based on adult weekday rates. The rates have not increased by inflation (2.75%) plus a \$1 (to cover the loan repayment) for a variety of reasons as noted below. There has been a decline in rounds played and golf participation in the Pacific Northwest and Canada. In 2004 fees surpassed \$50 and in the same year the total rounds dropped by 7,000 or 3.5%. In 2005 the projected rounds are 192,000, 5,000 rounds less than in 2004. If green fees were to be increased more than above a further reduction in the number of rounds can be expected. Hence, in order to maintain market share and maximize revenue a small increase in fees is proposed verses past practice of a 5% increase.

Golf revenue in 2006 is projected to be below budget in the range of \$240,000 to \$490,000. This is assuming rounds remain at the same levels ranging from 192,000 (2005 projected rounds) to 197,000 (2004 rounds).

The driving range fees have increased to fair market value, reflecting improvements in the facility and standardizing the rates at both courses. Further increases would negatively impact revenue due to market competition.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>GOLF COURSES - PITCH AND PUTT</b>	<b>Approved Rupert 2005</b>	<b>Approved Stanley &amp; QE 2005</b>	<b>Proposed Rupert 2006</b>	<b>Proposed Stanley &amp; QE 2006</b>
<b>Green Fees</b>				
<b>Adult</b>				
Regular 18 Holes	10.00	11.00	10.50	11.50
Twilight and Winter Greens	7.50	8.25	7.85	8.50
<b>Senior</b>				
Regular 18 Holes	7.00	7.75	7.35	8.00
Twilight and Winter Greens	5.25	5.75	5.50	6.00
<b>Youth</b>				
Regular 18 Holes	7.50	8.25	7.85	8.50
Twilight and Winter Greens	5.50	6.25	5.90	6.50
<b>School and Park Organized Groups</b> (restricted to QE and Rupert Park on weekdays - 32/group)	5.25	6.25	5.40	6.50
<b>Putting Green</b>				
General Fee		3.00		3.10
Youth		2.25		2.30
Children		1.50		1.55
Senior's Annual Pass (restricted)		47.25		48.55
Punch Card (15 rounds)		45.00		46.50
<b>Passes</b>				
Adult (annual)	400.00	400.00	420.00	420.00
Senior (annual) (restricted to 2 rounds/day, May 1st-Sept. 14th, prior to 11:00 a.m.)	280.00	280.00	294.00	294.00
Youth (annual)	300.00	300.00	315.00	315.00
<b>Punch Cards</b>				
Adult (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	150.00	150.00	168.00	168.00
Senior (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	105.00	105.00	118.00	118.00
Youth (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	112.50	112.50	126.00	126.00
<b>Rentals</b>				
Caddy Rentals	1.50	1.50	1.50	1.50
Club Rentals	1.00	1.00	1.00	1.00
<b>Locker Rentals - Annual</b>				
Adult	36.00	36.00	37.00	37.00
Senior	25.25	25.25	26.00	26.00

**2006 Revenue Increase**

2005 Revenue Budget	1,162,600
Proposed Estimated 2.75% Increase	32,000
Estimated 2006 Revenue Budget	<u>1,194,600</u>

**2005 Comparisons**

West Vancouver Ambleside adult regular 18 holes	9.25
City of Burnaby Central Park adult regular 18 holes	9.26
City of Richmond adult regular 18 holes	9.75

**Discussion**

The annual passes and punch cards are based on 40 and 16 (15 rounds in 2005) rounds at Rupert, respectively.



**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed Other Pools 2006</b>	<b>Proposed Killarney 2006</b>
<b>INDOOR SWIMMING POOLS</b>			
<b>General Admission</b>			
Adult	4.50	4.75	5.25
Youth	3.40	3.60	4.00
Child	2.25	2.40	2.60
Senior	3.20	3.35	3.75
Family (minimum=adult rate)	at child rate	at child rate	at child rate
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE
Looney/Tooney Swims	2.00	2.00	2.00
Looney/Tooney Swims Youth, Senior & Child	1.00	1.00	1.00
<b>10 Admission Strip Ticket</b>			
Adult	36.25	38.00	38.00
Youth	27.00	28.50	28.50
Child	18.00	19.00	19.00
Senior	25.45	26.60	26.60
<b>Sauna/Whirlpool Only (when main pool closed)</b>			
Adult	2.40	2.45	2.45
Senior	1.65	1.70	1.70
<b>Fitness Centres/Swimming Pool Flexipass</b>			
<b>Adult</b>			
1 month	38.00	38.00	38.00
3 month	100.70	100.70	100.70
6 month	174.70	174.70	174.70
12 month	316.50	316.50	316.50
<b>Youth</b>			
1 month	28.80	28.80	28.80
3 month	75.00	75.00	75.00
6 month	130.50	130.50	130.50
12 month	237.40	237.40	237.40
<b>Child</b>			
1 month	19.00	19.00	19.00
3 month	50.40	50.40	50.40
6 month	87.30	87.30	87.30
12 month	158.20	158.20	158.20
<b>Senior</b>			
1 month	26.70	26.70	26.70
3 month	70.90	70.90	70.90
6 month	122.30	122.30	122.30
12 month	221.40	221.40	221.40

**Corporate/Group Rate**

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

**Fitness/Combo Pass**

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

**Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate**

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	Approved 2005	Other Pools 2006	Killarney 2006
<b>INDOOR SWIMMING POOLS</b>			
<b>INDOOR POOLS - GENERAL RENTAL (Hourly Rates)</b>			
<b>Vancouver Aquatic Centre</b>			
50m Tank	260.35	267.50	
Lane	33.00	33.90	
Section Rates	86.80	89.20	
Diving Tanks	86.80	89.20	
Teach Tank (Staff extra)	19.20	19.70	
Lecture/Party Room	19.65	20.20	
<b>All Other Pools</b>			
25m Tank (staff extra)	98.65	101.35	101.35
Lane	16.75	17.20	17.20
<b>Kensington</b>			
Full Tank	74.00	76.05	
Shared Use (1/2 Tank)	41.00	42.15	
<b>Percy Norman</b>			
Diving Tank	43.35	44.55	
<b>Templeton</b>			
Teach Tank (Staff extra)	19.20	19.70	
<b>School Rentals - Special</b>			
Templeton and Lord Byng (Staff Extra)	51.15	52.55	
<b>INDOOR POOLS -Competitive Swim Clubs Hourly Rental</b> <i>(Vancouver-based Clubs registered with Swim BC)</i>			
<b>Prime Time 50M/8 Lanes/Hour VAC</b>			
Pool	102.05	104.85	
Lane	13.05	13.40	
<b>Non-Prime Time 50M/8 Lanes/Hour VAC</b>			
Pool	24.75	25.45	
Lane	3.20	3.30	
<b>Prime Time 25M/8 Lanes/Hour VAC</b>			
Pool (21M/25M section)	52.10	53.55	
Lane	6.60	6.80	
<b>Non-Prime Time 25M/8 Lanes/Hour VAC</b>			
Pool	15.60	16.05	
<b>Prime Time 25M/6 Lanes/Hour</b>			
Pool	32.60	33.50	33.50
Lane	5.45	5.60	5.60
<b>Non-Prime Time 25M/6 Lanes/Hour</b>			
Pool	16.25	16.70	16.70
Lane (shared use)	2.75	2.85	2.85
<b>Diving Tank</b>			
Dive Tank Prime Time/Hour (VAC)	25.70	26.40	
Dive Tank Non-Prime Time/Hour (VAC)	12.85	13.20	
Dive Tank Prime Time/Hour (Percy Norman)	15.10	15.50	
Non-Prime Time/Hour	7.60	7.80	
<b>INDOOR POOLS BLOCK RENTALS</b>			
<b>Vancouver Aquatic Centre</b>			
4 hours	833.00	855.90	
8 hours	1,562.10	1,605.05	
12 hours	2,186.95	2,247.10	
<b>Percy Norman</b>			
4 hours	449.75	462.10	
8 hours	841.40	864.55	
12 hours	1,185.75	1,218.35	

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Other Pools 2006</b>	<b>Killarney 2006</b>
<b>INDOOR SWIMMING POOLS</b>			
<b>ALL OTHER POOLS</b>			
Block Rentals-discount over hrly rates as approved by the Board are:4hrs 20%;8hrs 25%;12hrs 30%			
4 hours	315.55	324.25	324.25
8 hours	591.65	607.90	607.90
12 hours	828.25	851.05	851.05
<b>INDOOR POOLS -SWIM PROGRAMS</b>			
<b>Lessons</b>			
<b>Adult</b>			
30 min. Class	6.15	6.30	6.30
40-45 min. Class	7.30	7.50	7.50
<b>Red Cross/School</b>			
30 min. Class	4.00	4.10	4.10
40-45 min. Class	4.50	4.65	4.65
<b>Bubbles/Water Babies</b>			
30 min. Class	4.50	4.65	4.65
Aqua Totems	186.90	192.05	192.05
Aqua Tillicums	157.80	162.15	162.15
LSS National Lifeguard	4.50	4.65	4.65
Red Cross Instructor	4.50	4.65	4.65
LSS Bronze Medallion	4.50	4.65	4.65
LSS Bronze Cross	4.50	4.65	4.65
LSS Aquatic Emergency Care	4.50	4.65	4.65
Senior Artificial Respiration	4.50	4.65	4.65
Red Cross Standard First Aid	4.50	4.65	4.65
LSS Public Relations Course	4.50	4.65	4.65
LSS Re-Certification	26.50	27.25	27.25
<b>Private Lessons</b>			
Adult	25.70	26.40	26.40
Children/Youth	21.80	22.40	22.40
<b>Semi-Private Lessons</b>			
2-3 Adults	14.50	14.90	14.90
2-3 Children	12.00	12.35	12.35

No GST charged on children's programs/lessons

**2006 Revenue Increase**

2005 Revenue Budget	3,137,400
Proposed Estimated 2.75% Increase	86,300
Estimated 2006 Revenue Budget	<u>3,223,700</u>

**2005 Comparisons**

	<u>Regular Pool</u>	<u>Leisure Pool</u>
City of Burnaby adult admission to Fitness Centre & Pool	4.35	4.90
City of Richmond adult admission to Fitness Centre & Pool	4.85	5.70
City of Coquitlam adult admission to Fitness Centre & Pool	4.80	5.30

**Discussion**

Admission prices have increased by 5.5% and strip tickets have remained a 20% discount over general admission. These increases are offset by no increase to the Flexipass rates for the 2nd year in a row.

This pricing is more in line with the market rates and will allow the centres to remain competitive and protect their market share. It also promotes increased activity by providing a further price advantage to frequent users. Overall these price changes are estimated to meet the 2.75% inflation increase.

This year it is proposed to commence a tiered pricing strategy for the new Killarney Pool, in keeping with industry practice. Only the general admission rate (10.5% higher than the other pools) will be increased while the strip tickets and flexipass rates will remain the same for all pools. The increased value is reflective of the new leisure pool and the value this brings to the client's swimming experience while lap swimmer's continue to have the same options for strip tickets and flexipasses.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>Approved</b>	<b>Proposed</b>
<b>2005</b>	<b>2006</b>

**OUTDOOR POOLS**

**ADMISSIONS**

**Kitsilano/Second Beach**

**General Admission**

Adult	4.50	4.75
Youth	3.40	3.60
Children	2.25	2.40
Senior	3.20	3.35
Family (minimum adult rate)	at child rate	at child rate

**10 Admission Strip Tickets**

Adult	36.25	38.00
Youth	27.00	28.50
Child	18.00	19.00
Senior	25.45	26.60

**Passes \*\***

Adult		
1 month	38.00	38.00
3 month	100.70	100.70
Youth (13-18 yrs)		
1 month	28.80	28.80
3 month	75.00	75.00
Child (6-12 yrs)		
1 month	19.00	19.00
3 month	50.40	50.40
Senior		
1 month	26.70	26.70
3 month	70.90	70.90

**\*\* There is a \$2.00 fee for lost or stolen passes**

**OUTDOOR POOLS (Mount Pleasant, New Brighton and Sunset)**

**General Admission**

Adult	2.40	2.50
Youth	1.85	1.90
Children	1.20	1.25
Senior	1.65	1.75
Family (minimum at adult)	at child rate	at child rate

**10 Admission Strip Tickets**

Adult	10.70	20.00
Youth	8.00	15.00
Child	5.35	10.00
Senior	7.40	14.00

**Community Competitive Clubs**

Club Instruction

Swim programs are the same as for the indoor pools. All FlexiPasses will be accepted at all Outdoor Pools.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

**Approved      Proposed**  
**2005              2006**

**OUTDOOR POOLS**

**OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)**

**Kitsilano Pool**

Pool	694.30	713.40
Lane 137.5 m	92.25	94.80

**Second Beach**

Pool	433.90	445.85
Lane 50m	32.55	33.45

**New Brighton**

Pool	260.35	267.50
Lane 25 m	16.75	17.20

**Sunset/Mt Pleasant**

Pool	98.65	101.35
Lane 25m/33yds	16.75	17.20

**Maple Grove**

Pool	260.35	267.50
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**OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL**

*(Vancouver-based clubs registered with Swim BC)*

**Kitsilano Pool**

Pool	102.05	104.85
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**Second Beach**

Lane	13.05	13.40
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**New Brighton**

Lane	6.60	6.80
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**Sunset/Mt. Pleasant**

Pool	32.55	33.45
Lane	6.60	6.80

**2006 Revenue Increase**

2005 Revenue Budget	743,300
Proposed Estimated 2.75% Increase	20,400
Estimated 2006 Revenue Budget	<u>763,700</u>

**2005 Comparisons**

City of Burnaby adult admission to outdoor pools	3.10
City of Port Moody adult admission to outdoor pools	3.75
City of Coquitlam adult admission outdoor pools	3.00

**Discussion**

Admission prices have increased by 5.5%, the strip tickets have been priced at 8 admissions. These increases are offset by no increase to the Flexipass rates for the 2nd year in a row. This pricing is more in line with the market rates and will allow the centres to remain competitive and protect their market share. Overall these price changes are estimated to meet the 2.75% inflation increase.

Mount Pleasant, New Brighton and Sunset have had their strip tickets aligned with the Parks practice of providing 10 strip tickets per sheet at a price of 8 admissions.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

**FITNESS CENTRES**

	Approved 2005	Requested 2006
<b>FITNESS CENTRES</b> <i>(Aquatic Centre, Champlain)</i>		
<b>General Admission</b>		
Adult	4.50	4.75
Youth	3.40	3.60
Senior	3.20	3.35
<b>10 Admission Strip</b>		
Adult	36.25	38.00
Youth	27.00	28.50
Senior	25.45	26.60

**Outside Trainers**

Person trainers, occupational therapists, recreation therapists and physiotherapists  
 Casual/Occasional Admission Fee + \$4.75/client  
 (Client also pays admission fee)

***Fitness Centre Flexipass Rates listed under "Swimming Pools"***

**Fitness/Combo Pass**

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

**Leisure Access Card (LAC) Admission Rate** - 50% of Adult Rate

**2006 Revenue Increase**

2005 Revenue Budget	1,525,700
Proposed Estimated 2.75% Increase	42,000
Estimated 2006 Revenue Budget	1,567,700

**2005 Comparisons**

City of Burnaby adult general admission to Fitness Centre and Pool	4.35
City of Richmond adult general admission to Fitness Centre and Pool	4.85
City of Coquitlam adult general admission to Fitness Centre and Pool	4.80

**Discussion**

Admission prices have increased by 5.5%, the strip tickets have been priced at 8 admissions but these increases are offset by not increasing the Flexipass rates for the 2nd year. This pricing is more in line with the market rates and will allow the centres to remain competitive and protect their market share. Overall these price changes are estimated to meet the 2.75% inflation increase.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>RACQUET COURTS</b>	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>Group 1 (Racquet Courts Only)</b>		
<b>Hastings and Mount Pleasant</b>		
<b>Adult</b>		
Prime Time	8.80	8.80
Non-Prime Time	5.75	5.75
<b>Youth</b>		
Prime Time	6.60	6.60
Non-Prime Time	4.40	4.40
<b>Single Rate</b>		
Adult	4.40	4.40
Youth	3.55	3.55
<b>Strip Tickets (10)</b>		
Prime Time	78.05	78.05
Non-Prime Time	51.65	51.65

<b>Group 2 (Includes Fitness Centre)</b>		
<b>Champlain Heights, Dunbar, Kensington, Marpole-Oakridge, Trout Lake and West End</b>		
<b>Adult</b>		
Prime Time	11.25	11.25
Non-Prime Time	8.00	8.00
<b>Youth</b>		
Prime Time	8.50	8.50
Non-Prime Time	5.75	5.75
<b>Single Rate</b>		
Adult	5.75	5.75
Youth	4.40	4.40
<b>Strip Tickets (10)</b>		
Prime Time	98.95	98.95
Non-Prime Time	69.80	69.80

**(Single Rates are for walk-on players only - no reservations [all courts booked for 45 min.]**)

<b>TENNIS COURTS - PAY TENNIS</b>		
<b>May to September</b>	5.00	5.25
per half hour		
 Out-of-Season Special Bookings (min. bkg)	 180.00	 185.00

**2006 Revenue Increase**

The budget increase is included as revenue with the fitness centres.

**2005 Comparisons**

City of Burnaby prime time 45 min racquet court	11.10
City of Richmond prime time 45 min racquet court	8.00
District of North Vancouver 45 min prime time racquet court	11.00

**Discussion**

There are no fee increases proposed in 2005 for racquet courts, which will keep them competitive with other venues. Tennis fees have been increased 2.75%, which is the recommended inflationary increase.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>	
<b>ICE RINKS</b>			
<b>PUBLIC SKATING</b>			
Adult	4.50	4.75	
Adult (Drop-in Hockey)	5.00	5.25	
Youth	3.40	3.60	
Child	2.25	2.40	
Senior	3.20	3.35	
Family (minimum adult admission)	at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE	
Looney/Tooney Skate	2.00	2.00	
Looney/Tooney Skate - Youth, Senior and Child	1.00	1.00	
Additional Tot	1.15	1.20	
<b>Skate Rentals and Skate Sharpening</b>			
Public	2.35	2.40	
Schools	1.15	1.20	
Skate Sharpening	4.75	4.90	
Skate Rental Strip Tickets	18.00	18.50	
<b>10 Admission Strip Tickets</b>			
Adult	36.25	38.00	
Adult Drop-in Hockey	38.00	42.00	
Youth	27.00	28.50	
Child	18.00	19.00	
Senior	25.45	26.60	
<b>ICE RENTALS</b>			
<b>Adult Rentals</b>			
Monday-Friday	5:00 pm-11:00 pm	227.00	233.25
Saturday	7:00 am-5:30 pm	227.00	233.25
Saturday	5:30 pm-11:00 pm	182.00	187.00
Sunday	7:00 am-11:00 pm	227.00	233.25
Monday to Friday	5:00 am to 8:00 am	59.25	60.90
All other times		118.50	121.75
<b>Minor Sports - Entitlement Ice</b>			
Monday-Thursday	5:30 pm-11:00 pm	73.70	75.75
Friday	5:30 pm-11:00 pm	73.70	75.75
Saturday	7:30 am to 11:00 pm	73.70	75.75
Sunday	7:30 am to 11:00 pm	73.70	75.75
All other times		36.85	37.85
<b>Youth Rate: private youth rentals(closed membership), elite sport rentals, minor sport rental beyond entitlement</b>			
Monday-Thursday	5:30 pm-11:00 pm	118.50	121.75
Friday	5:30 pm-11:00 pm	118.50	121.75
Saturday	7:30 am to 11:00 pm	118.50	121.75
Sunday	7:30 am to 11:00 pm	118.50	121.75
Monday to Friday	5:00 am to 8:00 am	36.85	37.85
All other times		59.25	60.90
<b>Junior "B" Hockey - (Minor Hockey Affiliation)</b>			
Monday-Thursday	5:30 pm-11:00 pm	96.60	99.25
Friday	5:30 pm-11:00 pm	96.60	99.25
Saturday	7:30 am to 11:00 pm	96.60	99.25
Sunday	7:30 am to 11:00 pm	96.60	99.25
All other times		68.35	70.25
<b>School Rentals (Preschools, K to 12)</b>			
School Days (daytime only)		54.90	56.40
Staff		21.05	21.65
<b>Hockey Schools - Commercial</b>			
Summer Hockey Schools - non-prime hours only		118.50	121.75



**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

		<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>ICE RINKS</b>			
<b>WEST END ICE RINK</b>			
<b>Adult Rentals</b>			
Monday-Friday	5:00 pm-11:00 pm	141.00	144.90
Saturday	7:00 am-11:00 pm	141.00	144.90
Sunday	7:00 am-11:00 pm	141.00	144.90
Monday to Friday	5:00 am to 8:00 am	45.25	46.50
All other times		90.50	93.00
<b>Minor Sports - Entitlement Ice</b>			
Monday-Thursday	5:30 pm-11:00 pm	48.60	49.95
Friday	5:30 pm-11:00 pm	48.60	49.95
Saturday	7:30 am to 11:00 pm	48.60	49.95
Sunday	7:30 am to 11:00 pm	48.60	49.95
All other times		24.30	24.95
<b>Youth Rate:</b> private youth rentals(closed membership),elite sport rentals,minor sport rental beyond entitlement.			
Monday-Thursday	5:30 pm-11:00 pm	70.50	72.45
Friday	5:30 pm-11:00 pm	70.50	72.45
Saturday	7:30 am to 11:00 pm	70.50	72.45
Sunday	7:30 am to 11:00 pm	70.50	72.45
Monday to Friday	5:00 am to 8:00 am	36.85	37.85
All other times		35.25	36.20
<b>Schools (Preschools, K to 12)</b>	Weekdays- daytime	48.10	49.40
<b>RINKS - DRY FLOOR</b>			
Dry Floor Hockey (Game/Practice)			
<b>Prime Time - Hour</b>		70.70	72.65
<b>Minor Sports Groups - Hour</b>			
Lacrosse, Indoor Soccer, Roller Hockey		23.55	24.20
Blocked Booked Rate		22.40	23.00
<b>Lacrosse - Junior "B" - Hour</b>		31.65	32.50
<b>Lacrosse - Senior "B" - Hour</b>		70.70	72.65
<b>Non-Subsidized Rentals</b>			
Community Groups (Daily Rates)		449.20	461.55
Flower, Pet Shows, Non-Profit Society			
<b>Private Groups</b>			
Political, Union, Religious Meetings			
Hourly Rate (plus staff set-up costs)		191.10	196.35
Daily Rate (plus staff set-up costs)		920.65	945.95

**2006 Revenue Increase**

2005 Revenue Budget	1,620,900
Proposed Estimated 2.75% Increase	44,600
Estimated 2006 Revenue Budget	<u>1,665,500</u>

**2005 Comparisons**

Burnaby 8 Rinks adult general admission	4.25
City of Burnaby adult general admission	4.19
City of Richmond adult general admission	4.00

**Discussion**

Admission prices have increased by 5.5%, the strip tickets have been priced at 8 admissions. This pricing is aligned with the pool and fitness centre rates to maintain a consistent pricing strategy. Overall these price changes are estimated to meet the 2.75% inflation increase. In accordance with the Rink Strategy Plan minor sports entitlement has increased by 30 minutes.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>PARKING</b>		
<b>Stanley Park</b>		
<b>April 1st - September 30th</b>		
1 hour rate	2.00	2.00
Daily Rate	6.00	6.00
Season Pass (approved in 2005 by Board)	162.00	175.00
<b>October 1st - March 31st</b>		
1 Hour Rate (introduced in 2005 by Board)	1.00	1.00
2 Hour Rate (cancelled in 2005 by Board)	1.00	
Daily Rate	3.00	3.00
Annual Pass (approved in 2005 by Board)	212.00	250.00
<b>Beach Avenue and Sunset Beach Loops</b>		
Hourly Rate	2.00	2.00
Daily Rate	10.00	10.00
<b>Aquatic Centre</b>		
Hourly Rate	1.00	1.00
Daily Rate - weekends & holidays	4.00	4.00
Daily rate weekdays	8.00	8.00
Monthly Pass	30.00	30.00
Annual Pass	150.00	150.00
<b>Coal Harbour Community Centre</b>		
Hourly Rate	6:00 am - 5:00 pm	1.00
90 minute Rate	5:00 pm - 1:00 am	1.00
Evening Rate	6:00 pm - 1:00 am	3.00
Night Rate	1:00 am - 6:00 am	2.00
Monthly Pass Unrestricted	148.20	148.20
Monthly Pass Mon-Fri.	6:00 am - 6:00 pm	125.40
Monthly Pass Evening	6:00 pm - 6:00 am	53.27
<b>Roundhouse Community Centre</b>		
Hourly Rate	1.00	1.00
Daily Rate	(weekends & holidays only)	6.00
Evening Rate	2.00	2.00
Monthly Pass	102.60	102.60
<b>Queen Elizabeth Park</b>		
<b>May 1st - September 30th</b>		
Hourly Rate	1.00	1.00
Daily Rate	(max. parking 4 hrs.)	4.00
<b>October 1st- April 30th</b>		
2 Hour Rate	1.00	1.00
Daily Rate	(max. parking 4 hrs.)	2.00
Annual Pass	76.50	85.00
Annual Pass-senior	53.00	59.00
<b>Kitsilano Park</b>		
<b>May 1st - September 30th</b>		
Hourly Rate	1.00	1.00
Daily Rate	5.00	5.00
<b>October 1st - April 30th</b>		
2 Hour Rate	1.00	1.00
Daily Rate	3.00	3.00
<b>Burrard Marina</b>		
2 Hour Rate	1.00	1.00
Daily Rate	3.00	3.00

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Proposed 2006</b>
<b>PARKING</b>		
<b>Vanier Park</b>		
<b>Daily Rate</b>		
Vehicle and Trailer	10.00	10.00
Vehicle Only	3.00	3.00
<b>Two Hour Rate</b>		
Vehicle Only	1.00	1.00
<b>Evening Rate</b>		
Vehicle Only	1.00	1.00
<b>Annual Pass</b>		
General	107.00	110.00
Senior	75.00	77.00
<b>Jericho Beach (May 1st - September 30th only)</b>		
1 hour rate	1.00	1.00
2 Hour Rate		
Daily Rate	5.00	5.00
Season Pass	60.00	60.00
<b>Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations) rates for 2006 already approved by the Board in 2004</b>		
<b>Daily Rate</b>		
11 Seats & Under	11.00	12.00
12-24 Seats	16.00	18.00
25 Seats & Over	32.00	36.00
<b>Annual Pass</b>		
11 Seats & Under	450.00	500.00
12-24 Seats	635.00	700.00
25 Seats & Over	900.00	1,000.00
"hop on hop off" buses	50.00	525.00
<b>Special Event Parking Daily Rate</b>	8.50	8.50

**2006 Revenue Increase**

2005 Revenue Budget	3,569,200
Proposed Estimated 2.75% Increase	98,200
Estimated 2006 Revenue Budget	<u>3,667,400</u>

**2005 Comparisons**

City of Vancouver parking meters charge between \$1 and \$4 per hour

**Discussion**

Parking rates have been increased above inflationary levels in both 2004 and 2005. No increase recommended in 2006 except Vanier Park annual pass to align with the surrounding neighbourhoods.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Requested 2006</b>
<b>PLAYING FIELDS - HOURLY RATE</b>		
<b>All Weather Fields or Diamonds</b>		
<b>Field Usage - No Lights</b>		
Youth		
Adult	4.50	4.65
<b>Field Usage - With Lights</b>		
Beaconsfield - Youth	5.90	6.05
Beaconsfield - Adult	10.40	10.70
Clinton - Youth	2.40	2.45
Clinton - Adult	4.70	4.85
Kerrisdale School Lower - Youth	2.40	2.45
Kerrisdale School Lower - Adult	6.60	6.80
Kerrisdale School Upper - Youth	2.40	2.45
Killarney Park - Youth	3.40	3.50
Killarney Park - Adult	7.90	8.10
Oak Park - Youth	5.90	6.05
Oak Park - Adult	10.40	10.70
QE Park - Youth	4.70	4.85
QE Park - Adult	8.90	9.15
Strathcona Park - Youth	5.90	6.05
Strathcona Park - Adult	10.40	10.70
John Hendry Park (Trout Lake) - Youth	3.40	3.50
John Hendry Park (Trout Lake) - Adult	7.90	8.10
<b>Grass /Turf Fields or Ball Diamonds</b>		
<b>Practice/Non-Regulation Fields</b>		
Youth	FREE	FREE
Adult	4.50	4.65
<b>Regular Fields</b>		
Youth	FREE	FREE
Adult	8.30	8.55
<b>Sand-Based Turf Fields</b>		
Youth	FREE	FREE
Adult	11.50	11.80
<b>Artificial Turf/Playing Field</b>		
<b>Eric Hamber and Andy Livingstone</b>		
Use of lights is included in the regular fee.		
<b>League Play/Practice</b>		
Youth - Non-Prime	14.90	15.30
Youth - Prime	19.80	20.35
Adult - Non-Prime	29.80	30.60
Adult - Prime	39.70	40.80
<b>Representative Play</b>		
Youth - Non-Prime	29.80	30.60
Youth - Prime	39.70	40.80
Adult - Non-Prime	59.60	61.25
Adult - Prime	79.40	81.60
<b>Sports Camp</b>		
Youth - Non-Prime	29.80	30.60
Youth - Prime	39.70	40.80
Adult - Non-Prime	59.60	61.25
Adult - Prime	79.40	81.60
<b>All Categories: Minimum field rental charge \$28.00; no maximum per</b>		

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

	<b>Approved 2005</b>	<b>Requested 2006</b>
<b>PLAYING FIELDS - HOURLY RATE</b>		
field/diamond charge.		
<b>Tennis</b>		
<b>Lessons and Tournaments</b>		
Fee on Community Centre		
Lessons per adult registration	3.90	4.00
<b>Tennis Clubs</b>		
Per hour/ per court	4.30	4.40
<b>Volleyball</b>		
League Play	11.50	11.80
<b>Tournament:</b>		
Grass per hour per court	1.20	1.25
Sand per hour per court	1.50	1.55
Grass 4 court minimum	11.50	11.80
<b>Outdoor Sports Court</b>	13.20	13.60
<b>Sport Camps</b>	8.30	8.55

**2006 Revenue Increase**

2005 Revenue Budget	349,200
Proposed Estimated 2.75% Increase	9,600
Estimated 2006 Revenue Budget	<u>358,800</u>

**2005 Comparisons**

City of Surrey artificial non profit adult per hour	33.64
City of Burnaby artificial non profit adult per hour	24.08
City of Coquitlam artificial non profit adult per hour	34.95

**Discussion**

Overall these fees are expected to meet the inflationary increase of 2.75%, while remaining comparable to other jurisdictions.

## VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved 2005	Proposed 2006
<b>SPECIAL EVENTS</b>		
<b>Artist Permits</b>		
<b>Permits (7 Days/Week)</b>		
Annual	378.00	389.00
High Season	291.00	299.00
Low Season	144.00	148.00
Shoulder Extension	65.00	67.00
<b>Weekends Only</b>		
Annual	190.00	195.00
High Season	144.00	148.00
Low Season	71.00	73.00
<b>Parking (7 Days/Week)</b>		
Annual	113.00	116.00
High Season	80.00	82.00
Low Season	41.00	42.00
Shoulder Extension	15.50	16.00
<b>Weekends Only</b>		
Annual	60.00	62.00
High Season	41.00	42.00
Low Season	22.00	23.00

### **Reduced Rates**

Seniors 65 yrs of age or older and individuals providing a doctor's certificate indicating that a disability prevents them from working more than 4 hrs/day may apply for a discount.

**Annual Permit** - Valid for one (1) year from date of purchase.

### **High Season**

Available for purchase between April 1st - August 15th

### **Low Season**

Available for purchase from October 1st Valid for 6 months from date of Purchase until April 30

### **Filming - Processing Fees**

#### **Movie/TV**

Stanley Park, Major Parks and Beaches	627.00	645.00
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Neighbourhood Parks	530.00	545.00
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20% reduction for filming over 5 consecutive days on 1 site within a park. Per day, per location plus staff costs for site visitations, special requests or requirements, i.e. snow fencing. Etc

- No charge for documentaries, news or public television.

Lunch Tent	95.00	98.00
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Set Up	222.00	228.00
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Cancellation	56.50	58.00
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#### **Additional Charges**

Site Visits & Callouts per Hr Staff Time	56.50	58.00
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Changes - Re-scheduling	56.50	58.00
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Performance Bond (depending on scale of activity). To be collected in advance for events & filming where damage to property, or control of activities outside of, or contrary to approval, is an issue.

Issues will be documented in advance with organizers and a fee per occurrence will be retained.

**VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES**

<b>Tour Photography Permit</b>		
Annual	525.00	539.00
<b>Commercial Photography</b>		
Simple(1 day incl. blanket insur. coverage)	95.00	98.00
Complex	222.00	228.00
<b>Special Events, Runs, Walks</b>		
<b>Simple</b>	247.00	254.00
Regular Set-ups		
Minimal Staff Time		
Minimal Impact		
<b>Complex</b>	334.00	343.00
Special Approvals required		
Site Visits, Consultation Meetings		
<b>Fest</b>	437.00	449.00
Board & Fest Committee Approval required		
<b>Events</b>		
Set-up over 4 weeks (per add'l mth)	257.00	264.00
<b>Walk/Run (under 75)</b>	103.00	106.00
<b>Additional Charges</b>		
<b>Consultant/Planning (per hour):</b>		
Staff Time over 3 hours	56.50	58.00
<b>Site Visit (per hour):</b>		
Monitoring Staff Time required	56.50	58.00
Alcohol Permits	416.00	427.00
Security Event Performance Bond	1,000.00	1,000.00
<b>Picnic Fees (for Groups Under 150)</b>		
Ceperley/Second Beach, Stanley Pk	74.00	76.00
Fraser River	53.00	54.00
Jericho Pond	74.00	76.00
John Hendry (Trout Lake)	74.00	76.00
Locarno Beach Picnic Site	74.00	76.00
Maple Grove	74.00	76.00
Miniature Railway, Stanley Park	74.00	76.00
New Brighton Park	74.00	76.00
Prospect Point/Stanley Park	136.00	140.00
Riverfront	74.00	76.00

**2006 Revenue Increase**

2005 Revenue Budget	154,600
Proposed Estimated 2.75% Increase	4,300
Estimated 2006 Revenue Budget	<u>158,900</u>

**2005 Comparisons**

City of Burnaby simple permit	107.00
City of Surrey simple permit	Free
City of Richmond simple permit	Cost Recovery
(Uniqueness of locations makes comparisons difficult.)	

**Discussion**

Overall these fees are expected to meet the inflationary increase of 2.75%, as set in consultation with the City of Vancouver finance staff.