

**Vancouver Board of Parks and Recreation
Stanley Park Restoration Project
Statement as at April 30, 2007 (unaudited)**

	<u>Budget</u>	<u>Balance at April 30, 2007</u>	<u>Surplus/ (Deficit)</u>
<u>Revenue</u>			
Donations			
Public	(3,000,000)	(2,871,983)	(128,017)
City of Vancouver	(2,000,000)	(2,000,000)	0
Province of BC	(2,000,000)	(2,000,000)	0
Federal Government	(2,000,000)	0	(2,000,000)
Total Revenue	(9,000,000)	(6,871,983)	(2,128,017)
<u>Expenditures</u>			
Community involvement/ consultant advice/ plans	500,000	143,613	356,387
Legacy education/ interpretation	750,000	0	750,000
Reforestation - all areas	1,000,000	0	1,000,000
Remaining blowdown areas/ debris clearing-drainage	1,250,000	77,529	1,172,471
Road/trail clean/resurfacing	1,000,000	245,667	754,333
Seawall rebuilding	1,000,000	5,613	994,387
Prospect Point debris clearing/ stabilization/ drainage/ realignment	2,250,000	0	2,250,000
Contingency	1,250,000	2,176	1,247,824
Total Expenditures	9,000,000	474,599	8,525,401
Balance	0	(6,397,384)	6,397,384