

**Vancouver Board of Parks and Recreation
Donations Program
Statement as at April 30, 2007 (unaudited)**

	<u>Carry Forward 2006</u>	<u>2007 YTD Revenue</u>	<u>2007 YTD Expenses</u>	<u>2007 YTD Net</u>	<u>Total</u>
<u>Park Amenities</u>	(1,059,252)	(99,080)	55,538	(43,542)	(1,102,794)
<u>Designated Funds & Endowments</u>					
CF MOORE ENDOWMENT	(146,429)	(40,000)		(40,000)	(186,429)
ACTIVE OUTREACH		(24,500)	-	(24,500)	(24,500)
QE ARBOUR	(99,356)	(5,100)	2,598	(2,502)	(101,858)
STANLEY PARK CUSTOM BENCH		(3,675)	1,586	(2,089)	(2,089)
GRANVILLE LAWN BOWLING	-	(700)		(700)	(700)
CUMMING FOUNDATION	(45,606)			-	(45,606)
ENGLISH BAY TREE REPLACEMENT	(29,925)			-	(29,925)
KHENKO PUBLIC ART MNTCE	(10,000)			-	(10,000)
MILLENNIUM SPORT FACILITY	-	(66)	66	-	-
PARK ENDOWMENT	(50,000)			-	(50,000)
RECREATION ENDOWMENT	(25,000)			-	(25,000)
RENFREW COMMUNITY CENTRE			170	170	170
INNUKSHUK / PLAYGROUND / PROJECTS	(71,771)				(71,771)
2006 MISCELLANEOUS	(20,306)				(20,306)
<u>Total Designated Funds & Endowments</u>	(498,393)	(74,041)	4,420	(69,621)	(568,014)
<u>Administration</u>	76,550		49,880	49,880	126,430
<u>Total Donations</u>	(1,481,095)	(173,121)	109,838	(63,282)	(1,544,378)