

Date: June 29, 2007



**TO:** Board Members – Vancouver Park Board  
**FROM:** General Manager – Parks and Recreation  
**SUBJECT:** Hillcrest Curling Venue / Percy Norman Aquatic Centre Update

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## RECOMMENDATION

*THAT the Board endorse recommendations A and B in the attached City Council report dated June 29, 2007.*

## POLICY

The Board approves all Capital expenditures.

## BACKGROUND

In December 2006 the Board and Council directed staff to report back on the status of the Hillcrest/Percy Norman project.

## DISCUSSION

The attached report identifies a possible requirement of up to \$1.9 million in contingency funding to pay for change orders arising in the completion of the Percy Norman Aquatic Centre.

It is proposed that these change orders be drawn against the \$10.0 million VANOC repayment for the Legacy Conversion. Any funds drawn from this source would have to be reinstated in the 2009-11 Capital Plan to ensure sufficient funding for the Legacy Conversion in 2010.

Prepared by:

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