

**Operating Statement for the Stanley Park Restoration Project
For the Year Ending December 31, 2007**

<u>Revenues</u>	<u>\$ Amount</u>
Donations: Private and Corporate	\$(3,135,162)
BC Government	(2,000,000)
City of Vancouver	(2,000,000)
Government of Canada	(1,000,000)
Log Sales	(107,135)
Interest Income	(227,015)
Revenues Total	(8,469,312)

<u>Expenditures</u>	
Forestry - Site Clearing/Preparation Contractors	1,430,026
Forestry - Site Clearing/Preparation Consultants	309,906
Forestry - Emergency Response	360,537
Legacy	2,849
Public Consultation/Plan Development	566,615
Seawall/Escarpment/Circulation	350,736
Expenditures Total	3,020,669
Net Project Total	\$(5,448,643)