

Park Board 2008 Added Basic Summary

Project	Total Approved	Total Approved for 2008
Park Development		
<i>Nelson Park</i>	14,700	14,700
<i>Hudson Street Translink Trail*</i>	23,300	11,700
<i>Victoria Park</i>	20,500	20,500
<i>Oak and 37th Park Redevelopment</i>	26,400	26,400
<i>Site Furnishings and Amenities</i>	36,700	36,700
<i>Vantech Artificial Turf Playfield</i>	27,900	27,900
<i>Street Trees</i>	73,300	73,300
Facility Development		
<i>QE Park Plaza</i>	35,300	35,300
<i>Other Facility Improvement Projects</i>	62,400	62,400
<i>Technical Upgrades</i>	28,200	28,200
ADDED BASIC TOTAL	348,700	337,100
<i>Decreased net revenue at Bloedel Conservatory - Canada Line</i>	62,500	62,500
<i>Additional Costs for Janitorial Services</i>	45,000	45,000
OTHER ADJUSTMENTS TOTAL	107,500	107,500
GRAND TOTAL	456,200	444,600

* Hudson Street Translink Trail is due to be completed in July 2008. Funding for 2008 has been reduced by \$11,600 to reflect 6 months without expenses; full funding will be allocated to the Park Board for 2009.