

APPENDIX A

PROPOSED 2009 FEES – OUTDOOR SPORTS FACILITIES

Facility Type		Youth (Non-Profit)	Adult (Non-Profit)	Other	Max % Change
Sport Field – Artificial Turf (AA)	Proposed Rate	22.00	44.00	46.00	0%
	Current Rate	22.00	44.00	46.00	
	Comparison to others: High	46.36	69.57	92.78	
	Low	0	8.0	22.50	
Ball Diamond, Sport Field - Natural Turf ("B")	Proposed Rate	0.00	9.00	12.00	0%
	Current Rate	0.00	9.00	12.00	
	Comparison to others: High	23.50	23.50	50.00	
	Low	0.00	0.00	7.50	
All Weather Field or Diamond (Gravel)	Proposed Rate	0.00	7.00	10.00	100%
	Current Rate	0.00	5.00	5.00	
	Comparison to others: High	5.97	8.70	40.00	
	Low	0.00	0.00	5.97	
All Weather Field - with Lighting	Proposed Rate	5.00	9.00	12.00	140%
	Current Rate	2.50-6.20	5.00- 11.00	5.00- 11.00	
	Comparison to others: High	17.20	17.20	33.00	
	Low	5.50	7.50	8.20	
Volleyball Court (Sand) - League/Tourney	Proposed Rate	0.00	5.00	5.00	213%
	Current Rate	0.00	1.60	1.60	
Volleyball Court (Grass) - League/Tourney	Proposed Rate	0.00	3.00	3.00	114%
	Current Rate	0.00	1.40	1.40	
Tennis Court - Lessons/Clubs/Tourney	Proposed Rate	0.00	4.50	4.50	0%
	Current Rate	0.00	4.50	4.50	
Outdoor Sport Court (ie Basketball, Ball Hockey)	Proposed Rate	0.00	14.00	14.00	0%
	Current Rate	0.00	14.00	14.00	

Fees listed are per hour

Taxes, and other related costs are excluded

OTHER JURISDICTIONS THAT VANCOUVER PARK BOARD RATES WERE COMPARED-TO

Abbotsford
Burnaby
Coquitlam
Delta
Maple Ridge & Pitt Meadows
New Westminster
North Vancouver
Port Moody
Richmond
Surrey
West Vancouver
Vancouver School Board