Vancouver Board of Parks and Recreation

2010 Fees & Charges

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VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

		2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
BURRARD MARINA							
Moorage Rates							
Side Moorage (21' and under)	per ft/mth	9.50	9.05	9.42	4%	9.90	10.55
Side Moorage (22' and over)	per ft/mth	10.85	10.33	10.71	4%	11.25	12.00
Transient Moorage	per ft/day, mth	1.85	1.76	1.83	4%	1.90	2.05
Land Storage:							
20' x 8' wide	per annum	1,001.00	953.33	993.30	4%	1,042.95	1,112.50
30' x 10' wide	per annum	1,498.00	1,426.66	1,483.93	4%	1,558.15	1,662.00
60' x 20' wide	per annum	3,000.00	2,857.14	2,971.43	4%	3,120.00	3,328.00
60' x 30' wide	per annum	4,259.00	4,056.19	4,218.30	4%	4,429.20	4,724.50
Sublets on side moorage and land storage - 30% premium on above rates							
Electricity Connection and Usage Fee (per month)		27.35	26.05	27.10	4%	28.45	30.35
Tidal Grid (per day-for scraping & cleaning)		49.75	47.38	49.33	4%	51.80	55.25
Canoe and Kayak Racks		310.50	295.71	308.04	4%	323.45	345.00
Work Area:							
1 to 30 days (per day)		8.25	7.85	8.17	4%	8.60	9.15
31 to 60 days (per day and space permitting)		10.65	10.14	10.54	4%	11.05	11.80

Explanation for Fees changes

Propose to increase fees by approximately 4% at Jan 1, 2010

There is a long waiting list at Burrard which indicates that the fees charged for the service are in line with public expectations.
Burrard Marina is priced in the middle to low end of comparable marinas.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)	Comments
CHILDREN'S FARMYARD AND MINIATURE RAILWAY							
Children's Farmyard or Miniature Railway							
Adult	6.00	5.71	6.25	9%	6.50	7.00	
Youth	4.25	4.05	4.46	10%	4.75	5.00	
*Child (2-12 yrs)	3.00	2.85	3.12	9%	3.25	3.50	
Senior	4.25	4.05	4.46	10%	4.75	5.00	
Family	at child rate		at child rate		at child rate	at child rate	
Children's Farmyard or Miniature Railway							
Group Rate (10 or more)	20%off reg.fee		20%off reg.fee		20%off reg.fee	20%off reg.fee	
Ghost Train - Train and Farmyard							
Adult	10.00	9.52	9.82	3%	n/a	11.00	Ghost Train event is after the July 1 HST increase date
Discount (Child, Youth and Senior)	6.00	5.71	6.25	9%	n/a	7.00	
Bright Nights - Train and Farmyard							
Adult	8.00	7.61	8.04	6%	n/a	9.00	Bright Nights event is after the July 1 HST increase date
*Discount (Child, Youth and Senior)	5.00	4.76	5.36	13%	n/a	6.00	

**Child is from 2 to 12 years old*

Explanation for Fees changes

Due to the very high volume of customers and long lineups at the Ghost Train & Bright Nights, final prices are rounded to the nearest dollar. This practice is typical at tourist attractions and helps speed up customer service and limit the need for higher floats / more cash pickups.

Every attraction is different but the train and farmyard are competitive. The prime location in Stanley Park and the high volume of summer visitors ensures a constant flow of customers, many of whom are tourists. The overall net increase has been set slightly higher than the 4% expected increase in costs and will contribute towards decreasing the deficit at the Train & farmyard.

Train or Farmyard proposed regular rate per family member (most people pay this rate) for January 1, 2010 is $3.25 and will increase at July 1, 2010 to $3.50.
This compares to the closest competition at Maplewood Farms (2009 rates of adult - $5.25 & a child - $3) and Bear Creek Train (2009 rates of adult - $3.50 and child - $2.50).

The Bright Nights proposed rates are $9 for an adult and $6 for the discounted rate. This is a unique venue but can be compared to the VanDusen Festival of Lights with proposed rates for an adult of $13 and discounted rates of $9.50 (senior) and $7.25 (child).

Past practice has been to increase fees for either Bright Nights or both the Ghost Train and regular fees each year. In 2008 Bright Nights prices were increased. In 2009 Ghost Train & regular train & farmyard prices were increased. For 2010 we are proposing to increase prices for all events to reduce the deficit at these attractions, comply with the introduction of the HST by the province and avoid excessive increases at one event.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Summer Apr 1-Sept 30 Winter Oct 1-March 31	Summer 2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Summer Total Price Jan 1, 2010 (has 5% GST)	Summer Total Price July 1, 2010 (has 12% HST)	Winter 2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Winter Total Price Jan 1, 2010 (has 5% GST)	Winter Total Price July 1, 2010 (has 12% HST)
VANDUSEN BOTANICAL GARDEN												
Admissions												
General												
Adult	8.85	8.43	8.71	3%	9.25	9.75	6.50	6.19	6.47	5%	6.75	7.25
Senior	6.50	6.19	6.47	5%	6.75	7.25	4.70	4.48	4.69	5%	5.00	5.25
Youth	6.50	6.19	6.47	5%	6.75	7.25	4.70	4.48	4.69	5%	5.00	5.25
Children 6-12 yrs.	4.70	4.48	4.69	5%	5.00	5.25	3.40	3.24	3.35	3%	3.50	3.75
Family	20.30	19.33	20.31	5%	21.25	22.75	13.50	12.86	13.39	4%	14.00	15.00
Children under 6	FREE	FREE	FREE		FREE	FREE	FREE	FREE	FREE		FREE	FREE
Group Rates (+10)												
10 or more Adults	7.75	7.39	7.81	6%	8.25	8.75	4.40	4.19	4.46	6%	4.75	5.00
10 or more Seniors	5.50	5.24	5.58	6%	5.75	6.25	3.10	2.95	3.12	6%	3.25	3.50
10 or more Youths	5.50	5.24	5.58	6%	5.75	6.25	3.10	2.95	3.12	6%	3.25	3.50
10 or more Children	3.90	3.71	4.02	8%	4.25	4.50	2.35	2.24	2.46	10%	2.50	2.75
Bus Tours (Commercial)	4.40	4.19	4.69	12%	5.00	5.25	3.90	3.71	4.02	8%	4.25	4.50
Christmas Festival of Lights												
Adult							11.45	10.90	11.61	7%	12.25	13.00
Senior							8.30	7.90	8.48	7%	9.00	9.50
Youth							8.30	7.90	8.48	7%	9.00	9.50
Children 3 -12 yrs.							6.25	5.95	6.47	9%	6.75	7.25
Family							26.00	24.76	26.56	7%	28.00	29.75
Bus Tours							7.55	7.19	7.81	9%	8.25	8.75
VBGA Members							8.85	8.43	9.15	9%	9.50	10.25
Adult Group Rate							8.85	8.43	9.15	9%	9.50	10.25
Senior Group Rate							7.30	6.95	7.59	9%	8.00	8.50

Explanation for Fees changes

As a visitor attraction, VanDusen brings a targeted audience to our garden. A good portion of our visitors are tourists and are more than willing to pay the fees that we are proposing to fulfill our mandate. Given our success in achieving this year's projected attendance and our initiatives in increased special events and in enhanced gardens and garden maintenance, we feel that the proposed fees will help to cover the increased costs for 2010 while maintaining market share and continuing to offer good value to our customers.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
BLOEDEL CONSERVATORY						
General Admission						
Adult	4.80	4.58	4.78	4%	5.00	5.35
Senior	3.35	3.19	3.35	5%	3.50	3.75
Youth	3.35	3.19	3.35	5%	3.50	3.75
Child	2.40	2.29	2.41	5%	2.55	2.70
Family	at child rate		at child rate		at child rate	at child rate
Pre-schoolers accompanied by Adult	FREE	FREE	FREE		FREE	FREE
Group Rates						
10 or more Adults	3.60	3.43	3.57	4%	3.75	4.00
10 or more Seniors	2.55	2.43	2.54	5%	2.65	2.85
10 or more Youths	2.55	2.43	2.54	5%	2.65	2.85
10 or more Children	1.80	1.72	1.79	4%	1.90	2.00
Bus Tours (Commercial)	2.00	1.90	2.01	6%	2.10	2.25

Explanation for Fees changes

Bloedel proposes to increase fees by approximately 4% at January 1, 2010 to reflect the expected increase in costs for 2010.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

GOLF COURSES	2009 Approved Fee (has 5% GST) Fraserview	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST) Fraserview	Total Price July 1, 2010 (has 12% HST) Fraserview	2009 Approved Fee (has 5% GST) McCleery	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST) McCleery	Total Price July 1, 2010 (has 12% HST) McCleery	2009 Approved Fee (has 5% GST) Langara	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST) Langara	Total Price July 1, 2010 (has 12% HST) Langara
Adult (Monday to Thursday)																		
Regular 18 holes	58.50	55.72	57.00	2%	59.85	63.84	54.00	51.43	53.00	3%	55.65	62.33	49.00	46.67	49.00	5%	51.45	57.62
Twilight	45.00	42.86	42.75	0%	44.89	47.88	42.00	40.00	39.75	-1%	41.74	46.75	38.00	36.19	36.75	2%	38.59	43.22
Sunset	28.75	27.38	28.50	4%	29.93	31.92	27.00	25.71	26.50	3%	27.83	31.17	24.75	23.57	24.50	4%	25.73	28.82
Adult (Friday/Saturday/Sunday/Holiday)																		
Regular 18 holes	65.00	61.91	63.00	2%	66.15	70.56	59.75	56.90	59.00	4%	61.95	69.38	54.00	51.43	55.00	7%	57.75	64.68
Twilight	47.00	44.76	47.25	6%	49.61	52.92	44.00	41.90	44.25	6%	46.46	52.04	40.50	38.57	41.25	7%	43.31	48.51
Sunset	30.50	29.05	31.50	8%	33.08	35.28	29.00	27.62	29.50	7%	30.98	34.70	26.50	25.23	27.50	9%	28.88	32.35
Senior (Monday to Thursday)																		
Regular 18 holes	41.00	39.05	40.00	2%	42.00	44.80	37.75	35.95	37.00	3%	38.85	43.51	34.25	32.62	34.25	5%	35.96	40.28
Twilight	31.50	30.00	30.00	0%	31.50	33.60	29.50	28.10	27.75	-1%	29.14	32.64	26.50	25.24	25.75	2%	27.04	30.28
Sunset	20.25	19.29	20.00	4%	21.00	22.40	19.00	18.10	18.50	2%	19.43	21.76	17.25	16.43	17.25	5%	18.11	20.28
Senior (Friday)																		
Regular 18 holes	45.50	43.33	n/a				41.75	39.76	n/a				37.75	35.95	38.50	7%	40.43	45.28
Twilight	33.00	31.43	n/a				30.75	29.29	n/a				28.25	26.90	29.00	8%	30.45	34.10
Sunset	21.25	20.24	n/a				20.25	19.29	n/a				18.50	17.62	19.25	9%	20.21	22.64
Youth (Monday to Thursday)																		
Regular 18 holes	28.00	26.66	22.75	-15%	23.89	25.48	26.50	25.24	21.25	-16%	22.31	24.99	24.50	23.33	19.50	-16%	20.48	22.94
Twilight	22.00	20.95	17.00	-19%	17.85	19.04	19.75	18.81	16.00	-15%	16.80	18.82	18.50	17.62	14.75	-16%	15.49	17.35
Sunset	14.25	13.57	11.50	-15%	12.08	12.88	13.50	12.85	10.75	-16%	11.29	12.64	12.50	11.90	9.75	-18%	10.24	11.47
Youth (Friday)																		
Regular 18 holes	29.50	28.10	25.20	-10%	26.46	28.22	28.00	26.67	23.60	-12%	24.78	27.75	26.00	24.76	22.00	-11%	23.10	25.87
Twilight	23.00	21.90	19.00	-13%	19.95	21.28	21.00	20.00	17.75	-11%	18.64	20.88	19.50	18.57	16.50	-11%	17.33	19.41
Sunset	15.00	14.29	12.50	-13%	13.13	14.00	14.00	13.34	11.75	-12%	12.34	13.82	13.25	12.62	11.00	-13%	11.55	12.94
Advanced Booking Fee																		
(6 to 30 days in advance)	10.00	9.52	9.52	0%	10.00	10.66	5.00	4.76	7.14	50%	7.50	8.40	5.00	4.76	4.76	0%	5.00	5.60

The Park Board offers reduced pricing and incentives based on course playability and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

Driving Range	Proposed 2009 Fraserview				Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)	Approved 2009 McCleery				Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
1 Token (40 balls)	4.50	4.29	4.29	0%	4.50	4.80	4.50	4.29	4.29	0%	4.50	4.80
3 Tokens	12.00	11.43	11.43	0%	12.00	12.80	12.00	11.43	11.43	0%	12.00	12.80
10 Tokens	34.00	32.38	32.38	0%	34.00	36.27	34.00	32.38	32.38	0%	34.00	36.27
20 Tokens	60.00	57.14	57.14	0%	60.00	64.00	60.00	57.14	57.14	0%	60.00	64.00

Explanation for Fees changes

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions. Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day in response to market conditions. Our proposed fee strategy for 2010 is based on market comparisons and projected impact of HST.

We are developing strong promotional plan to communicate the change to fees that will come with the introduction of the HST. We are also limiting senior rates at Fraserview and McCleery to Monday - Thursday only; Langara will continue to offer senior rates Monday to Friday, and all courses will continue to offer early morning and seasonal senior specials.

Rates at Fraserview are proposed to increase at a rate lower than inflation because there has been a decline in rounds. Recently Riverway Golf Course in Burnaby has installed slit drainage in all their fairways, which has had an impact on Fraserview's rounds.

Youth rates will be reduced as a way of encouraging young golfers and families to use our facilities. This will have a minimum impact on overall revenue, and is a good long term marketing strategy to "grow the game".
The advanced booking fee for McCleery will be increased from $5 to $7.50, which places it in between Fraserview $10 and Langara $5.

Fee Comparisons 2009 (adult weekend)

Northview Canal	$80.00
UBC	$70.00
Northlands	$69.00
Fraserview	**$65.00**
Peace Portal	$63.00
McCleery	**$59.75**
Riverway	$56.00
Surrey	$55.00
Langara	**$54.00**
Green Acres	$52.00
Burnaby	$46.00

GOLF COURSES - PITCH AND PUTT	2009 Approved Fee (has 5% GST) Rupert	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST) Rupert	Total Price July 1, 2010 (has 12% HST) Rupert	2009 Approved Fee (has 5% GST) Stanley & QE	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST) Stanley & QE	Total Price July 1, 2010 (has 12% HST) Stanley & QE
Green Fees												
Adult												
Regular 18 Holes	11.70	11.14	11.61	4%	12.20	13.00	12.50	11.91	12.50	5%	13.15	14.00
Twilight and Winter Greens	8.85	8.43	8.75	4%	9.20	9.80	9.35	8.90	9.37	5%	9.85	10.50
Senior												
Regular 18 Holes	8.30	7.90	8.21	4%	8.60	9.20	8.85	8.43	8.93	6%	9.40	10.00
Twilight and Winter Greens	6.25	5.95	6.21	4%	6.50	6.95	6.75	6.43	6.70	4%	7.05	7.50
Youth												
Regular 18 Holes	8.30	7.90	8.21	4%	8.62	9.20	8.85	8.43	8.93	6%	9.38	10.00
Twilight and Winter Greens	6.25	5.95	6.21	4%	6.52	6.95	6.75	6.43	6.70	4%	7.04	7.50
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.25	5.95	6.21	4%	6.52	6.95	7.00	6.67	6.96	4%	7.30	7.80
Putting Green												
General Fee							4.00	3.81	4.02	6%	4.20	4.50
Senior							2.75	2.62	2.81	7%	2.95	3.15
Youth							2.75	2.62	2.81	7%	2.95	3.15
Children							2.00	1.90	2.01	6%	2.10	2.25
Senior's Annual Pass (restricted)							53.00	50.48	50.89	1%	53.45	57.00
Punch Card (20 rounds)							64.00	60.96	64.29	5%	67.50	72.00
Passes												
Adult (annual)	470.00	447.62	464.29	4%	487.50	520.00	470.00	447.62	464.29	4%	487.50	520.00
Senior (annual) (restricted to 2 rounds/day, May 1st-Sept. 14th, prior to 11:00 a.m.)	329.00	313.33	325.00	4%	341.25	364.00	329.00	313.33	325.00	4%	341.25	364.00
Youth (annual)	329.00	313.33	325.00	4%	341.25	364.00	329.00	313.33	325.00	4%	341.25	364.00
Punch Cards												
Adult (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	188.00	179.05	185.71	4%	195.00	208.00	188.00	179.05	185.71	4%	195.00	208.00
Senior (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	132.00	125.71	130.36	4%	136.90	146.00	132.00	125.71	130.36	4%	136.90	146.00
Youth (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	132.00	125.71	130.36	4%	136.90	146.00	132.00	125.71	130.36	4%	136.90	146.00
Rentals												
Caddy Rentals	1.50	1.43	1.79	25%	1.90	2.00	1.50	1.43	1.79	25%	1.90	2.00
Club Rentals	1.00	0.95	1.12	18%	1.20	1.25	1.00	0.95	1.12	18%	1.20	1.25
Locker Rentals - Annual												
Adult	40.50	38.58	40.18	4%	42.20	45.00	40.50	38.58	40.18	4%	42.20	45.00
Senior	30.00	28.57	28.57	0%	30.00	32.00	30.00	28.57	28.57	0%	30.00	32.00

Explanation for Fees changes

The Pitch and Putts propose to increase fees by approximately 4% at January 1, 2010 and overall these fees are expected to meet the expected cost increase of 4%. Stanley and QE rates are at the high end of the market rates as the Park Board set fees before other courses and these are two premier location Pitch and Putts.

Fee Comparisons 2009 (adult weekend)

West Vancouver Ambleside	$10.00
City of Richmond	$10.25
City of Burnaby Central Park	$10.75
Vancouver - Rupert	**$11.70**
Vancouver - QE & Stanley Park	**$12.50**

INDOOR SWIMMING POOLS	2009 Approved Fee (has 5% GST) Other Pools	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)	2009 Approved Fee (has 5% GST) Killarney	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
General Admission												
Adult	5.15	4.91	5.09	4%	5.35	5.70	5.65	5.38	5.58	4%	5.85	6.25
Youth	3.60	3.43	3.57	4%	3.75	4.00	3.95	3.76	3.93	5%	4.15	4.40
Child	2.60	2.47	2.54	3%	2.65	2.85	2.80	2.67	2.77	4%	2.90	3.10
Senior	3.60	3.43	3.57	4%	3.75	4.00	3.95	3.76	3.93	5%	4.15	4.40
Family (minimum=adult rate)	at child rate				at child rate	at child rate	at child rate				at child rate	at child rate
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE	FREE	FREE			FREE	FREE
Toonie Swims - Adults	2.00	1.91	1.79	-6%	2.00	2.00	2.00	1.91	1.79	-6%	2.00	2.00
Loonie Swims -Youth, Senior & Children	1.00	0.95	0.89	-6%	1.00	1.00	1.00	0.95	0.89	-6%	1.00	1.00
10 Admission Visit Pass												
Adult	41.15	39.19	40.71	4%	42.75	45.60	45.30	43.14	44.64	3%	46.85	50.00
Youth	28.80	27.43	28.57	4%	30.00	32.00	31.75	30.24	31.43	4%	33.00	35.20
Child	20.55	19.57	20.36	4%	21.40	22.80	22.45	21.38	22.14	4%	23.25	24.80
Senior	28.80	27.43	28.57	4%	30.00	32.00	31.75	30.24	31.43	4%	33.00	35.20
Sauna/Whirlpool Only (when main pool closed)												
Adult	2.65	2.52	2.63	4%	2.75	2.95	2.65	2.52	2.63	4%	2.75	2.95
Senior	1.85	1.76	1.83	4%	1.90	2.05	1.85	1.76	1.83	4%	1.90	2.05
Fitness Centres/Swimming Pool & Public Skate Flexipass												
Adult												
1 month	41.30	39.33	41.07	4%	43.10	46.00	41.30	39.33	41.07	4%	43.10	46.00
3 month	107.95	102.81	107.14	4%	112.50	120.00	107.95	102.81	107.14	4%	112.50	120.00
6 month	187.35	178.43	186.16	4%	195.45	208.50	187.35	178.43	186.16	4%	195.45	208.50
12 month	338.75	322.62	336.61	4%	353.45	377.00	338.75	322.62	336.61	4%	353.45	377.00
Youth												
1 month	28.85	27.48	28.57	4%	30.00	32.00	28.85	27.48	28.57	4%	30.00	32.00
3 month	75.55	71.95	75.00	4%	78.75	84.00	75.55	71.95	75.00	4%	78.75	84.00
6 month	131.15	124.90	130.36	4%	136.90	146.00	131.15	124.90	130.36	4%	136.90	146.00
12 month	237.10	225.81	235.71	4%	247.50	264.00	237.10	225.81	235.71	4%	247.50	264.00
Child												
1 month	20.65	19.67	20.54	4%	21.55	23.00	20.65	19.67	20.54	4%	21.55	23.00
3 month	54.00	51.43	53.57	4%	56.25	60.00	54.00	51.43	53.57	4%	56.25	60.00
6 month	93.70	89.24	92.86	4%	97.50	104.00	93.70	89.24	92.86	4%	97.50	104.00
12 month	169.35	161.29	168.75	5%	177.20	189.00	169.35	161.29	168.75	5%	177.20	189.00
Senior												
1 month	28.85	27.48	28.57	4%	30.00	32.00	28.85	27.48	28.57	4%	30.00	32.00
3 month	75.55	71.95	75.00	4%	78.75	84.00	75.55	71.95	75.00	4%	78.75	84.00
6 month	131.15	124.90	130.36	4%	136.90	146.00	131.15	124.90	130.36	4%	136.90	146.00
12 month	237.10	225.81	235.71	4%	247.50	264.00	237.10	225.81	235.71	4%	247.50	264.00

Explanation for Fees changes

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2010.
Recreation fees will remain competitively priced with the surrounding municipalities. The biggest revenue source is the flexi passes in which Vancouver will remain in the middle of the pack compared to the surrounding municipalities. Single admissions are not seen to be as price sensitive and will remain competitively priced.
The rental rates continue to be priced in the middle to low end of the market. Recreation will continue to focus on marketing and improve scheduling to help ensure revenue targets are achieved in 2010.

Fee Comparisons 2009

Admissions	Child	Youth	Adult	Senior
Surrey	$2.50	$2.50	$5.00	$3.75
Richmond	$3.30	$3.65	$5.05	$3.65
Vancouver	**$2.60**	**$3.60**	**$5.15**	**$3.60**
North Vancouver	$2.60	$3.35	$5.20	$3.35
Burnaby	$2.70	$4.05	$5.40	$4.05

Adult Passes	1 month	3 month	6 Month	Annual
Vancouver	**$41.30**	**$107.95**	**$187.35**	**$338.75**
Burnaby	$42.80			$308.00
Richmond	$48.00	$119.00	$197.00	$355.00
Surrey	$51.50			$371.00
North Vancouver	$56.55			$338.00

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)						
General Admission						
Adult	5.15	4.91	5.09	4%	5.35	5.70
Youth	3.60	3.43	3.57	4%	3.75	4.00
Children	2.60	2.47	2.54	3%	2.65	2.85
Senior	3.60	3.43	3.57	4%	3.75	4.00
Family (minimum adult rate)	at child rate				at child rate	at child rate
Pre-schoolers (accompanied by Adult)	FREE				FREE	FREE
10 Admission Visit Pass						
Adult	41.15	39.19	40.71	4%	42.75	45.60
Youth	28.80	27.43	28.57	4%	30.00	32.00
Child	20.55	19.57	20.36	4%	21.40	22.80
Senior	28.80	27.43	28.57	4%	30.00	32.00
Flexi Passes						
Adult						
1 month	41.30	39.33	41.07	4%	43.10	46.00
3 month	107.95	102.81	107.14	4%	112.50	120.00
Youth (13-18 yrs)						
1 month	28.85	27.48	28.57	4%	30.00	32.00
3 month	75.55	71.95	75.00	4%	78.75	84.00
Child (6-12 yrs)						
1 month	20.65	19.67	20.54	4%	21.55	23.00
3 month	54.00	51.43	53.57	4%	56.25	60.00
Senior						
1 month	28.85	27.48	28.57	4%	30.00	32.00
3 month	75.55	71.95	75.00	4%	78.75	84.00
OUTDOOR POOLS (Mount Pleasant)						
General Admission						
Adult	2.70	2.58	2.68	4%	2.80	3.00
Youth	1.90	1.81	1.88	4%	1.95	2.10
Children	1.40	1.33	1.34	1%	1.40	1.50
Senior	1.90	1.81	1.88	4%	1.95	2.10
Family (minimum adult rate)	at child rate				at child rate	at child rate
Pre-schoolers (accompanied by Adult)	FREE				FREE	FREE
10 Admission Visit Passes						
Adult	21.65	20.62	21.43	4%	22.50	24.00
Youth	15.25	14.52	15.00	3%	15.75	16.80
Child	10.85	10.33	10.71	4%	11.25	12.00
Senior	15.25	14.52	15.00	3%	15.75	16.80

Swim programs are the same as for the indoor pools. All FlexiPasses will be accepted at all Outdoor Pools

Explanation for Fees changes

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2010. Recreation fees will remain competitively priced with the surrounding municipalities. The biggest revenue source is the flexi passes in which Vancouver will remain in the middle of the pack compared to the surrounding municipalities. Single admissions are not seen to be as price sensitive and will remain competitively priced.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
FITNESS CENTRES						
(Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Riley Park, Trout Lake and West End)						
General Admission						
Adult	5.15	4.91	5.09	4%	5.35	5.70
Youth	3.60	3.43	3.57	4%	3.75	4.00
Senior	3.60	3.43	3.57	4%	3.75	4.00
10 Admission Visit Pass						
Adult	41.15	39.19	40.71	4%	42.75	45.60
Youth	28.80	27.43	28.57	4%	30.00	32.00
Senior	28.80	27.43	28.57	4%	30.00	32.00
Trainers	51.50	49.05	50.89	4%	53.45	57.00

Outside Trainers
Person trainers, occupational therapists, recreation therapists and physiotherapists pays adult admission fee PLUS Adult fee PLUS the client pays their admission fee. Visit Passes are 10 x adult rate

A 20% discount on admission is given to groups of 10 or more.
Fitness Centre Flexipass Rates listed under "Swimming Pools"

Fitness/Combo Pass
A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

Explanation for Fees changes
Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2010. Recreation fees will remain competitively priced with the surrounding municipalities. The biggest revenue source is the flexi passes in which Vancouver will remain in the middle of the pack compared to the surrounding municipalities. Single admissions are not seen to be as price sensitive and will remain competitively priced.
The rental rates continue to be priced in the middle to low end of the market. Recreation will continue to focus on marketing and improve scheduling to help ensure revenue targets are achieved in 2010.

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
RACQUET COURTS						
Group 1 (Racquet Courts Only)						
Hastings and Mount Pleasant						
Adult						
Prime Time	9.50	9.05	9.37	4%	9.85	10.50
Non-Prime Time	6.20	5.91	6.16	4%	6.45	6.90
Youth						
Prime Time	7.10	6.76	7.05	4%	7.40	7.90
Non-Prime Time	4.75	4.52	4.69	4%	4.90	5.25
Single Rate						
Adult	4.75	4.52	4.69	4%	4.90	5.25
Youth	3.55	3.38	3.53	4%	3.70	3.95
Visit Passes (10)						
Prime Time	84.30	80.29	84.37	5%	88.60	94.50
Non-Prime Time	55.70	53.05	55.45	5%	58.20	62.10
Group 2 (Includes Fitness Centre)						
Champlain Heights, Dunbar, Kensington, Marpole-Oakridge, Trout Lake and West End						
Adult						
Prime Time	12.10	11.52	11.96	4%	12.55	13.40
Non-Prime Time	8.65	8.24	8.57	4%	9.00	9.60
Youth						
Prime Time	9.15	8.71	9.06	4%	9.50	10.15
Non-Prime Time	6.20	5.90	6.16	4%	6.45	6.90
Single Rate						
Adult	6.20	5.91	6.16	4%	6.45	6.90
Youth	4.60	4.38	4.55	4%	4.80	5.10
Visit Passes (10)						
Prime Time	106.65	101.57	107.68	6%	113.05	120.60
Non-Prime Time	75.20	71.61	77.14	8%	81.00	86.40
(Single Rates are for walk-on players only - no reservations [all courts booked for 45 min.])						
TENNIS COURTS - PAY TENNIS						
May to September per half hour	5.85	5.57	5.80	4%	6.10	6.50
Out-of-Season Special Bookings (min. bkg)	199.30	189.81	198.21	4%	208.10	222.00

Explanation for Fees changes

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2010. Recreation fees will remain competitively priced with the surrounding municipalities. The biggest revenue source is the flexi passes in which Vancouver will remain in the middle of the pack compared to the surrounding municipalities. Single admissions are not seen to be as price sensitive and will remain competitively priced.

The rental rates continue to be priced in the middle to low end of the market. Recreation will continue to focus on marketing and improve scheduling to help ensure revenue targets are achieved in 2010.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
ICE RINKS						
PUBLIC SKATING						
Adult	5.15	4.91	5.09	4%	5.35	5.70
Adult (Drop-in Hockey)	5.65	5.38	5.09	-5%	5.35	5.70
Youth	3.60	3.43	3.57	4%	3.75	4.00
Child	2.60	2.47	2.54	3%	2.65	2.85
Senior	3.60	3.43	3.57	4%	3.75	4.00
Family (minimum adult admission)	at child rate				at child rate	at child rate
Pre-schoolers (accompanied by Adult)	FREE				FREE	FREE
Toonie Skate - Adult	1.00	1.91	1.79	-6%	1.90	2.00
Loonie Skate - Youth, Senior and Child	1.00	0.95	0.89	-6%	0.95	1.00
Additional Tot	1.25	1.19	1.34	13%	1.40	1.50
A 20% discount on admission is given to groups of 10 or more.						
Skate Rentals and Skate Sharpening						
Public	2.60	2.48	2.59	4%	2.70	2.90
Schools	1.35	1.29	1.34	4%	1.40	1.50
Skate Sharpening	5.30	5.04	5.27	5%	5.55	5.90
Skate Rental Strip Tickets	19.90	18.95	20.71	9%	21.75	23.20
10 Admission Visit Pass						
Adult	41.15	39.19	40.71	4%	42.75	45.60
Adult Drop-in Hockey	45.30	43.14	40.71	-6%	42.75	45.60
Youth	28.80	27.43	28.57	4%	30.00	32.00
Child	20.55	19.57	20.36	4%	21.40	22.80
Senior	28.80	27.43	28.57	4%	30.00	32.00

Explanation for Fees changes

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2010. Recreation fees will remain competitively priced with the surrounding municipalities. The biggest revenue source is the flexi passes in which Vancouver will remain in the middle of the pack compared to the surrounding municipalities. Single admissions are not seen to be as price sensitive and will remain competitively priced.

The rental rates continue to be priced in the middle to low end of the market. Recreation will continue to focus on marketing and improve scheduling to help ensure revenue targets are achieved in 2010.

		2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST & 7% SST)	Total Price July 1, 2010 (has 12% HST)	Comments
PARKING								
Stanley Park								
April 1st - September 30th								
Hourly Rate		2.00	1.79	1.79	0%	2.00	2.00	
Daily Rate		8.00	7.14	7.14	0%	8.00	8.00	
Season Pass		175.00	156.25	156.25	0%	175.00	175.00	
October 1st - March 31st								
Hourly Rate		1.00	0.89	0.89	0%	1.00	1.00	
Daily Rate		4.00	3.57	3.57	0%	4.00	4.00	
Annual Pass		250.00	223.21	223.21	0%	250.00	250.00	
Beach Avenue and Sunset Beach Loops								
Hourly Rate		2.00	1.79	1.79	0%	2.00	2.00	
Daily Rate		10.00	8.93	8.93	0%	10.00	10.00	
Aquatic Centre								
Hourly Rate		1.00	0.89	1.79	101%	2.00	2.00	Change to bring rates in-line with other lots on Beach Avenue. Still provides 50% discount for monthly passes if purchasers has a flexipass (to encourage Aquatic centre users)
Daily Rate - weekends & holidays		4.00	3.57	8.93	150%	10.00	10.00	
Daily rate weekdays		8.00	7.14	8.93	25%	10.00	10.00	
Monthly Pass (non flexipass holders)		51.50	45.98	53.57	17%	60.00	60.00	
Monthly Pass (flexipass holders)		26.00	23.21	26.79	15%	30.00	30.00	
Coal Harbour Community Centre								
Hourly Rate	6:00 am - 6:00 pm	1.50	1.34	1.79	34%	2.00	2.00	
90 minute Rate	6:00 pm - 1:00 am	1.00	0.89	1.79	101%	2.00	2.00	Changes to bring in-line with market rates (to avoid lot being used by non-centre users who park all day)
Daily Rate	6:00 am - 6:00 pm	10.00	8.93	10.71	20%	12.00	12.00	
Evening Rate	6:00 pm - 1:00 am	3.00	2.68	4.46	66%	5.00	5.00	
Night Rate	1:00 am - 6:00 am	2.00	1.79	2.68	50%	3.00	3.00	
Monthly Pass		196.00	175.00	190.18	9%	213.00	213.00	
Roundhouse Community Centre								
Hourly Rate		1.50	1.34	1.79	34%	2.00	2.00	Changes to bring in-line with market rates (to avoid lot being used by non-centre users who park all day)
Daily Rate (weekends & holidays only)		9.00	8.04	8.93	11%	10.00	10.00	
Evening Rate		3.00	2.68	2.68	0%	3.00	3.00	
Monthly Pass		123.20	110.00	119.64	9%	134.00	134.00	
Queen Elizabeth Park								
May 1st - September 30th								
Hourly Rate		2.00	1.79	1.79	0%	2.00	2.00	
Daily Rate		7.00	6.25	6.25	0%	7.00	7.00	
October 1st- April 30th								
2 Hour Rate		1.00	0.89	0.89	0%	1.00	1.00	
Daily Rate		3.00	2.68	2.68	0%	3.00	3.00	
Annual Pass		89.00	79.46	83.04	5%	93.00	93.00	4% increase
Annual Pass-senior		67.00	59.83	62.50	4%	70.00	70.00	4% increase. To be phased out in 2011.
Curling Event Daily Rate - valid Feb 16 - 27 2010 only			0.00	17.86		20.00		Fee valid during the 12 days of Olympic Curling. Set to discourage use of the QE Park parking lots by non-park users. Options to reimburse park users to be explored.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST & 7% SST)	Total Price July 1, 2010 (has 12% HST)	Comments
PARKING							
Kitsilano Park							
May 1st - September 30th							
Hourly Rate	2.00	1.79	1.79	0%	2.00	2.00	
Daily Rate	8.00	7.14	8.04	13%	9.00	9.00	
October 1st - April 30th							
2 Hour Rate	1.00	0.89	0.89	0%	1.00	1.00	
Daily Rate	3.00	2.68	2.68	0%	3.00	3.00	
Burrard Marina							
2 Hour Rate	1.00	0.89	0.89	0%	1.00	1.00	
Daily Rate	3.00	2.68	3.57	33%	4.00	4.00	daily rate has been $3 since the 1990s
Vanier Park							
Daily Rate							
Vehicle and Trailer	14.00	12.50	14.29	14%	16.00	16.00	in lieu of a boat launch fee - comparable to other launch ramp fees
Vehicle Only	3.00	2.68	3.57	33%	4.00	4.00	daily rate has been $3 since the 1990s
Two Hour Rate							
Vehicle Only	1.00	0.89	0.89	0%	1.00	1.00	
Evening Rate							
Vehicle Only	1.00	0.89	1.79	101%	2.00	2.00	evening rate has been $1 since the 1990s
Annual Pass - Vehicle & Trailer							
General	114.00	101.79	107.14	5%	120.00	120.00	4% increase rounded to nearest $10
Senior	86.00	76.78	80.36	5%	90.50	90.00	4% increase rounded to nearest $10. To be phased out in 2011.
Jericho Beach (May 1st - September 30th only)							
1 hour rate	1.00	0.89	0.89	0%	1.00	1.00	
Daily Rate	5.00	4.46	5.36	20%	6.00	6.00	daily rate has been $5 since 2004
Season Pass	63.00	56.25	58.93	5%	66.00	66.00	4% increase rounded to nearest $1
Special Event Parking Daily Rate	10.00	8.93	9.82	10%	11.00	11.00	
Rates may change during the year due to market fluctuations							

Explanation for Fees changes

Most fees have not been increased at all. However, overall fees have been set to achieve the 4% revenue increase required by City Council, with adjustments for local markets

The implementation of the HST on July 1, 2010 will have no affect on parking rates as these rates include a provincial parking tax of 7% which will be repealed at the same time as the implementation of the HST.

The Seniors parking rates at Queen Elizabeth and Vanier parks will be phased out in 2011 after consulation with affected users as no other parks have seniors rates.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	September 1, 2009 Approved Fee (has 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
Outdoor Sport Facilities						
Sport Field - Artificial Turf ("AA") - Youth (non-profit)	23.10	22.00	22.00	0%	23.10	24.65
Sport Field - Artificial Turf ("AA") - Adult (non-profit)	46.20	44.00	44.00	0%	46.20	49.30
Sport Field - Artificial Turf ("AA") - Regular	48.30	46.00	46.00	0%	48.30	51.50
Sport Field - Premium Grade Natural Turf ("A") - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Sport Field - Premium Grade Natural Turf ("A") - Adult (non-profit)	13.65	13.00	13.00	0%	13.65	14.55
Sport Field - Premium Grade Natural Turf ("A") - Regular	15.75	15.00	15.00	0%	15.75	16.80
Ball Diamond, Sport Field - Natural Turf ("B") - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Ball Diamond, Sport Field - Natural Turf ("B") - Adult (non-profit)	9.45	9.00	9.00	0%	9.45	10.10
Ball Diamond, Sport Field - Natural Turf ("B") - Regular	12.60	12.00	12.00	0%	12.60	13.45
Sport Field - Natural Turf, Non Regulation- Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Sport Field - Natural Turf, Non Regulation- Adult (non-profit)	5.25	5.00	5.00	0%	5.25	5.60
Sport Field - Natural Turf, Non Regulation- Regular	7.35	7.00	7.00	0%	7.35	7.85
All Weather Fields or Diamond (Gravel) - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
All Weather Fields or Diamond (Gravel) - Adult (non-profit)	7.35	7.00	7.00	0%	7.35	7.85
All Weather Fields or Diamond (Gravel) - Regular	10.50	10.00	10.00	0%	10.50	11.20
Lighting Fee (all fields, diamonds) - Youth (non-profit)	5.25	5.00	5.00	0%	5.25	5.60
Lighting Fee (all fields, diamonds) - Adult (non-profit)	9.45	9.00	9.00	0%	9.45	10.10
Lighting Fee (all fields, diamonds) - Regular	12.60	12.00	12.00	0%	12.60	13.45
Volleyball Court - Sand - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Volleyball Court - Sand - Adult (non-profit)	5.25	5.00	5.00	0%	5.25	5.60
Volleyball Court - Sand - Regular	5.25	5.00	5.00	0%	5.25	5.60
Volleyball Court - Grass - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Volleyball Court - Grass - Adult (non-profit)	3.15	3.00	3.00	0%	3.15	3.35
Volleyball Court - Grass - Regular	3.15	3.00	3.00	0%	3.15	3.35
Tennis Court - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Tennis Court - Adult (non-profit)	4.72	4.50	4.50	0%	4.73	5.05
Tennis Court - Regular	4.72	4.50	4.50	0%	4.73	5.05
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Youth (non-profit)	0.00	0.00	0.00	0%	0.00	0.00
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Adult (non-profit)	14.70	14.00	14.00	0%	14.70	15.70
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Regular	14.70	14.00	14.00	0%	14.70	15.70

Explanation for Fees changes

At the April 6, 2009 Board meeting a new fee schedule was passed that is effective September 1, 2009 so no fee increase is proposed at January 1, 2010.

		September 1, 2009 Approved (includes 5% GST)	2009 Fee No GST	Proposed 2010 Fee No GST	% Increase For 2010	Total Price Jan 1, 2010 (has 5% GST)	Total Price July 1, 2010 (has 12% HST)
Special Events & Filming Permits							
Event Type							
Charity/Community							
1-50,	Level 1	84.00	80.00	80.00	0%	84.00	89.60
51-200	Level 2	210.00	200.00	200.00	0%	210.00	224.00
201-500	Level 3	315.00	300.00	300.00	0%	315.00	336.00
501-1000	Level 4	420.00	400.00	400.00	0%	420.00	448.00
>1000	Level 5	525.00	500.00	500.00	0%	525.00	560.00
Charity Athletic (tournaments, runs, walks,)							
51-200	Level 1	210.00	200.00	200.00	0%	210.00	224.00
201-500	Level 2	315.00	300.00	300.00	0%	315.00	336.00
501-1000	Level 3	525.00	500.00	500.00	0%	525.00	560.00
1001-5000	Level 4	840.00	800.00	800.00	0%	840.00	896.00
>5000	Level 5	1050.00	1,000.00	1,000.00	0%	1,050.00	1,120.00
Private/Commercial							
51-200	Level 1	630.00	600.00	600.00	0%	630.00	672.00
201-500	Level 2	1050.00	1,000.00	1,000.00	0%	1,050.00	1,120.00
501-1000	Level 3	1680.00	1,600.00	1,600.00	0%	1,680.00	1,792.00
1001-5000	Level 4	2100.00	2,000.00	2,000.00	0%	2,100.00	2,240.00
>5000	Level 5	Negotiable		Negotiable			
Community Festivals/Concerts							
51-300	Level 1	315.00	300.00	300.00	0%	315.00	336.00
301-1000	Level 2	525.00	500.00	500.00	0%	525.00	560.00
1001-5000	Level 3	840.00	800.00	800.00	0%	840.00	896.00
5001-10,000	Level 4	1050.00	1,000.00	1,000.00	0%	1,050.00	1,120.00
>10,000	Level 5	Negotiable		Negotiable			
Filming/Photography							
Documentary, Student		36.75	35.00	35.00	0%	36.75	39.20
Film Lunch Tents		262.50	250.00	250.00	0%	262.50	280.00
Set up / wrap		315.00	300.00	300.00	0%	315.00	336.00
Neighbourhood Parks		630.00	600.00	600.00	0%	630.00	672.00
Destination Parks		840.00	800.00	800.00	0%	840.00	896.00
Photography	Level 1	157.50	150.00	150.00	0%	157.50	168.00
	Level 2	315.00	300.00	300.00	0%	315.00	336.00
Application Fee		26.25	25.00	25.00	0%	26.25	28.00
Weddings		380.00	361.90	361.90	0%	380.00	405.33
Alcohol Permits		460.00	438.10	500.00	14%	525.00	560.00
Site Visitation/Monitoring (per hr)		63.45	60.43	60.43	0%	63.45	67.68
Set up/take down (per day)		315.00	300.00	300.00	0%	315.00	336.00
Security Deposit		2,000.00				2,000.00	2,000.00
Commercial Recreation (per hr0		15.75				15.75	15.75

Explanation for Fees changes

Fees have been set to meet the expected cost increases of 4% for 2010

At the July 6, 2009 Board meeting a new fee schedule was passed that is effective September 1, 2009 so no fee increase is proposed at January 1, 2010, except for a 14% increase to the alcohol permit.