

<b>2012 - 2014 CAPITAL PLAN - SUMMARY OF PARKS AND RECREATION ITEMS*</b>		
<b>TOTAL</b>	<b>\$53,835,000</b>	<b>Details</b>
<b>COMMUNITY FACILITIES SUB-TOTAL</b>	<b>\$17,325,000</b>	
<b>CHILDCARE</b>	<b>\$7,400,000**</b>	
Replacement and expansion of childcare at Kensington Community Centre (childcare currently located in Community Hall)	\$3,900,000	Linked to community centre project at Kensington Community Centre.
Replacement and expansion of childcare at Marpole Community Centre	\$3,500,000	Provide partial funding for project; remaining funding to be allocated in 2015-2017 Capital Plan.
<b>RECREATION FACILITIES</b>	<b>\$16,325,000</b>	
Replacement of Marpole Community Centre	\$10,000,000	Provide partial funding for project; remaining funding to be allocated in 2015-2017 Capital Plan.
Replacement of "community hall" building at Kensington Community Centre	\$1,750,000	Linked to childcare project at Kensington Community Centre.
Improvements at Britannia Centre	\$125,000	Convert racquet courts to fitness centre space; create storage in Gym C-D building.
Periodic maintenance at recreation facilities (includes Britannia)	\$2,700,000	Major maintenance on a few of the 56 recreation facilities with approx. 1,700,000 sq.ft. of floor area.
System and service planning - Recreation	\$400,000	
Park Board - Project Management - Overhead	\$1,350,000	
<b>CULTURAL FACILITIES</b>	<b>\$1,000,000</b>	
Bloedel Conservatory	\$1,000,000	Phase 1 of roof replacement
<b>PARKS AND OPEN SPACES SUB-TOTAL</b>	<b>\$36,410,000</b>	
<b>PARKS AND OPEN SPACES</b>	<b>\$31,310,000</b>	
	\$180,000	Current priorities for this category include: - Stanley Park cliff scaling (Prospect Point to Third Beach) to prevent rocks from fallin on the seawall.
Activity features in parks - maintenance and/or replacement	\$1,800,000	Current priorities for this category include: - pathways (\$230K) - playgrounds (\$450K) - tennis courts (\$400K) - playfields (\$360K) - Hastings Little League Diamond (\$360K)
Infrastructure in parks - maintenance and/or replacement	\$1,325,000	Current priorities for this category include: - electrical power line in Stanley Park (Nelson St to Second Beach) (\$500K); - 1 km road repaving (\$500K); - Jericho Park pier (not the wharf) (\$250K); - parking lots.(\$75K)
Buildings in parks - maintenance and/or replacement	\$2,450,000	Current priorities for this category include: - building roof replacement (\$750K); - washroom upgrades/rebuilds (\$700K); - building restoration at Sun Yat-Sen Park (\$1M).
Park renewals	\$2,250,000	Current priorities for this category include: - final phase of Hillcrest-Riley Park Project - park construction after deconstruction of old curling club and Riley recreation complex (\$1.35M); - John Hendry Park (\$900K)
Community projects	\$135,000	Small scale art and greening projects initiated by the community through program called "Neighbourhood Matching Fund" Projects selected via submission and prioritization process twice per year.
Natural features in parks - maintenance and/or replacement	\$1,300,000	Current priorities for this category include: - creation of natural beach at Jericho Park (after demolition of Jericho Wharf) (\$550K) ; - Stanley Park forest enhancements (\$250K); - Beaver Lake restoration (\$500K)
Activity features in parks - new or enhancements	\$900,000	Current priorities for this category include: - convert wading pools into spray parks (\$315K); - 1 new skatepark (\$225K); - enhanced dog areas(\$270K); - universal access enhancements (\$90K)
Infrastructure in parks - new or enhancements	\$135,000	Current priorities for this category include: upgrades to irrigation system controls to reduce water consumption
Buildings in parks - new or enhancements	\$400,000	Current priorities for this category include: - new washrooms

<b>2012 - 2014 CAPITAL PLAN - SUMMARY OF PARKS AND RECREATION ITEMS*</b>		
Greenest City 2020 initiatives	\$1,170,000	Identified priorities for delivering on Access to Nature targets: - \$540K to increase tree planting in parks; - \$540K to install new community gardens/urban farms (\$360K outside parks; \$180K inside parks); - \$90K to initiate a private tree planting program
New parks: land acquisition and/or park construction	\$7,230,000	Current priorities for this category include: - \$2.9 M for land acquisition across city; - \$2.43M for park construction across city; - \$1.97 M for conversion of streets into mini-parks (GC2020);
Hasting Park - Empire Field Reinstatement	\$5,174,000	
Hasting Park - Identity and Signage implementation	\$225,000	
Hastings Park - Greenways and internal path connections	\$3,024,000	
System and service planning - Parks	\$350,000	
Park Board - Project Management / Overhead	\$3,262,000	
<b>SEAWALL AND RECREATION TRAILS</b>	<b>\$1,750,000</b>	
Stanley Park seawall - structural assessment	\$50,000	Consultant study to assess Stanley Park seawall from Beach Avenue entrance to Siwash Rock.
Upgrade of waterfront walkway	\$1,700,000	Current priorities for this category include: - upgrade of waterfront walkway-bikeway in West Point Grey (Jericho to Spanish Banks Parks) to create separate pathways for pedestrians and cyclists.
<b>STREET TREES</b>	<b>\$3,250,000</b>	
Replacement of existing street trees. Planting of new street trees	\$3,250,000	- Planting of street trees to replace about 5,000 existing trees that are anticipated to die or significantly decline in health and become hazard trees over the next 3 years. - Planting of about 4,800 new street trees.
<b>PUBLIC ART</b>	<b>\$100,000</b>	
Public Art Program	\$100,000	The identified priority is the repair and restoration of First Nations public art pieces donated to the City by VANOC.
<b>CIVIC INFRASTRUCTURE SUB-TOTAL</b>	<b>\$100,000</b>	
<b>ADMINISTRATIVE BUILDINGS</b>	<b>\$50,000</b>	
Specific Capital Maintenance	\$50,000	Major maintenance at Park Board administrative building - mechanical equipment
<b>SERVICE YARDS</b>	<b>\$50,000</b>	
Maintenance and upgrades at Park Board service yards.	\$50,000	Identified priority: minor upgrade to Queen Elizabeth Park service yard by creating a covered soil storage area.
<b>* specific allocation will be made at the annual Capital Budget stage</b>		
<b>**not included in total</b>		