

Vancouver Board of Parks and Recreation

Proposed Fall 2014/Spring 2015 Fees & Charges

APPENDIX A



www.vancouverparks.ca

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
General Admission								
Adult	5.67	5.76	0.09	1.6%	5.95	6.05	0.10	
Youth	4.00	4.10	0.10	2.5%	4.20	4.30	0.10	
Child	2.86	2.90	0.04	1.4%	3.00	3.05	0.05	
Senior	4.00	4.10	0.10	2.5%	4.20	4.30	0.10	
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE		
Low cost Swims - 50% of Adult	2.84	2.88	0.04	1.4%	2.98	3.03	0.05	
Low cost Swims - 50% of Youth	2.00	2.05	0.05	2.5%	2.10	2.15	0.05	
Low cost Swims - 50% of Child	1.43	1.45	0.02	1.4%	1.50	1.53	0.03	
Low cost Swims - 50% of Senior	2.00	2.05	0.05	2.5%	2.10	2.15	0.05	
10 Admission Visit Pass								
Adult	45.28	46.10	0.82	1.8%	47.54	48.40	0.86	
Youth	32.00	32.76	0.76	2.4%	33.60	34.40	0.80	
Child	22.88	23.24	0.36	1.6%	24.02	24.40	0.38	
Senior	32.00	32.76	0.76	2.4%	33.60	34.40	0.80	
Sauna/Whirlpool Only (when main pool closed)								
Adult	2.84	2.90	0.06	2.1%	2.98	3.05	0.07	
Senior	1.98	2.05	0.07	3.3%	2.08	2.15	0.07	
FLEXIPASS: Fitness Centres/Swimming Pools & Public Skate								
Adult								
1 month	45.28	45.28	0.00	1.8%	47.54	47.54	0.00	
3 month	115.43	117.71	2.28	2.0%	121.20	123.60	2.40	
4 month	146.09	149.00	2.91	2.0%	153.39	156.45	3.06	
6 month	199.29	207.29	8.00	4.0%	209.26	217.65	8.39	
12 month	360.71	375.14	14.43	4.0%	378.75	393.90	15.15	
Youth								
1 month	31.70	31.70	0.00	0.0%	33.28	33.28	0.00	
3 month	80.80	82.43	1.63	2.0%	84.84	86.55	1.71	
4 month	102.26	104.33	2.07	2.0%	107.38	109.55	2.17	
6 month	139.51	145.10	5.59	4.0%	146.48	152.35	5.87	
12 month	252.50	262.62	10.12	4.0%	265.13	275.75	10.62	
Child								
1 month	22.64	22.64	0.00	0.0%	23.77	23.77	0.00	
3 month	57.71	58.86	1.15	2.0%	60.60	61.80	1.20	
4 month	73.04	74.52	1.48	2.0%	76.70	78.25	1.55	
6 month	99.65	103.62	3.97	4.0%	104.63	108.80	4.17	
12 month	180.36	187.57	7.21	4.0%	189.38	196.95	7.57	

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
Senior								
1 month	31.70	31.70	0.00	0.0%	33.28	33.28	0.00	
3 month	80.80	82.43	1.63	2.0%	84.84	86.55	1.71	
4 month	102.26	104.33	2.07	2.0%	107.38	109.55	2.17	
6 month	139.51	145.10	5.59	4.0%	146.48	152.35	5.87	
12 month	252.50	262.62	10.12	4.0%	265.13	275.75	10.62	

Corporate/Group Rate

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 20% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount Flexipass

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

INDOOR POOLS - GENERAL RENTAL (Hourly Rates)								
50M Pools								
50m Tank	312.24	318.48	6.24	2.0%	327.86	334.40	6.54	
Lane	39.59	40.38	0.79	2.0%	41.57	42.40	0.83	
Section Rates	104.43	106.52	2.09	2.0%	109.65	111.85	2.20	
Diving Tanks	104.43	106.52	2.09	2.0%	109.65	111.85	2.20	
Teach Tank (Staff extra)	22.95	23.43	0.48	2.1%	24.10	24.60	0.50	
Lecture/Party Room	23.63	24.10	0.47	2.0%	24.81	25.30	0.49	
All Other Pools								
25m Tank (staff extra)	118.58	120.95	2.37	2.0%	124.51	127.00	2.49	
Lane	20.02	20.43	0.41	2.0%	21.02	21.45	0.43	
Kensington								
Full Tank	88.83	90.62	1.79	2.0%	93.27	95.15	1.88	
Shared Use (1/2 Tank)	49.24	50.24	1.00	2.0%	51.70	52.75	1.05	
Templeton								
Teach Tank (Staff extra)	22.95	23.43	0.48	2.1%	24.10	24.60	0.50	
School Rentals - Special								
Templeton & Lord Byng (Staff Extra)	61.46	62.67	1.21	2.0%	64.53	65.80	1.27	
INDOOR POOLS - Competitive Swim Clubs Hourly Rental (Vancouver-based Clubs registered with Swim BC)								
Prime Time 50M/8 Lanes/Hour								
Pool	122.69	125.14	2.45	2.0%	128.82	131.40	2.58	
Lane	15.65	15.95	0.30	1.9%	16.43	16.75	0.32	
Non-Prime Time 50M/8 Lanes/Hour								
Pool	29.76	30.38	0.62	2.1%	31.25	31.90	0.65	
Lane	3.92	4.00	0.08	2.0%	4.12	4.20	0.08	
Prime Time 25M/8 Lanes/Hour VAC								
Pool (21M/25M section)	62.67	63.95	1.28	2.0%	65.81	67.15	1.34	
Lane	8.03	8.19	0.16	2.0%	8.43	8.60	0.17	

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
Non-Prime Time 25M/8 Lanes/Hour VAC								
Pool	18.76	19.14	0.38	2.0%	19.70	20.10	0.40	
Prime Time 25M/6 Lanes/Hour								
Pool	39.27	40.05	0.78	2.0%	41.24	42.05	0.81	
Lane	6.58	6.71	0.13	1.9%	6.91	7.05	0.14	
Non-Prime Time 25M/6 Lanes/Hour								
Pool	19.48	19.86	0.38	2.0%	20.45	20.85	0.40	
Lane (shared use)	3.38	3.43	0.05	1.4%	3.55	3.60	0.05	
Diving Tank								
Dive Tank Prime Time/Hour	30.93	31.57	0.64	2.1%	32.48	33.15	0.67	
Dive Tank Non-Prime Time/Hour	15.42	15.71	0.29	1.9%	16.19	16.50	0.31	
INDOOR POOLS - BLOCK RENTALS								
50M Pools								
4 hours	999.85	1,019.86	20.01	2.0%	1,049.85	1,070.85	21.00	
8 hours	1,878.28	1,915.86	37.58	2.0%	1,972.20	2,011.65	39.45	
12 hours	2,629.79	2,682.38	52.59	2.0%	2,761.28	2,816.50	55.22	
ALL OTHER POOLS								
Block Rentals-discount over hrly rates as approved by the Board are: 4hrs 20%; 8hrs 25%; 12hrs 30%								
4 hours	379.56	387.14	7.58	2.0%	398.54	406.50	7.96	
8 hours	712.32	726.57	14.25	2.0%	747.94	762.90	14.96	
12 hours	995.26	1,015.14	19.88	2.0%	1,045.02	1,065.90	20.88	
INDOOR POOLS - SWIM PROGRAMS								
Lessons								
Adult								
30 min. Class	7.35	7.48	0.13	1.8%	7.72	7.85	0.13	
40-45 min. Class	8.79	8.95	0.16	1.8%	9.23	9.40	0.17	
Red Cross/School (no GST/HST)								
30 min. Class	5.10	5.20	0.10	2.0%	5.10	5.20	0.10	
40-45 min. Class	5.81	5.93	0.12	2.1%	5.81	5.93	0.12	
Bubbles/Water Babies								
30 min. Class (no GST/HST)	5.81	5.93	0.12	2.1%	5.81	5.93	0.12	
Aqua Totems (no GST/HST)	239.67	244.45	4.78	2.0%	239.67	244.45	4.78	
Aqua Tillicums (no GST/HST)	202.35	206.40	4.05	2.0%	202.35	206.40	4.05	
LSS National Lifeguard	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
Red Cross Instructor	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
LSS Bronze Medallion	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
LSS Bronze Cross	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
LSS Aquatic Emergency Care	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
Senior Artificial Respiration	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
Red Cross Standard First Aid	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
LSS Public Relations Course	5.41	5.52	0.11	2.0%	5.68	5.80	0.12	
LSS Re-Certification	31.74	32.38	0.64	2.0%	33.33	34.00	0.67	

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
Private Lessons							
Adult	30.71	31.33	0.62	2.0%	32.24	32.90	0.66
Children/Youth (no GST/HST)	26.11	26.65	0.54	2.1%	26.11	26.65	0.54
Semi-Private Lessons							
2-3 Adults	17.31	17.67	0.36	2.1%	18.18	18.55	0.37
2-3 Children (no GST/HST)	15.40	15.70	0.30	1.9%	15.40	15.70	0.30
No GST charged on children's programs/lessons							
Child Care (no GST/HST)							
VAC Childcare drop in admission	5.00	5.10	0.10	2.0%	5.00	5.10	0.10
VAC Childcare strip tickets	40.00	40.80	0.80	2.0%	40.00	40.80	0.80

2013 Fee Comparisons (no 5% GST)	Adult Drop In Rate	Adult 10-Visit Pass	Adult 1-Month Pass	Adult 12-Month Pass
Richmond	\$5.19	\$41.52	\$42.86	\$268.57
North Vancouver	\$5.45	\$43.60	\$60.59	\$362.20
Surrey	\$5.48	\$49.52	\$56.19	\$405.24
Vancouver	\$5.67	\$45.28	\$45.28	\$360.71
Burnaby	\$5.71	\$51.50	\$51.50	\$370.81
West Vancouver	\$6.43	\$57.86	\$35.56	\$402.86

Explanation for Fees changes - Sept 2014

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-4%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All rentals are proposed to increase by 1% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All lessons are proposed to increase by 2% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the pools includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)							
General Admission							
Adult	5.67	5.76	0.09	1.6%	5.95	6.05	0.10
Youth	4.00	4.10	0.10	2.5%	4.20	4.30	0.10
Child	2.86	2.90	0.04	1.4%	3.00	3.05	0.05
Senior	4.00	4.10	0.10	2.5%	4.20	4.30	0.10
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE	
10 Admission Visit Pass							
Adult	45.28	46.10	0.82	1.8%	47.54	48.40	0.86
Youth	32.00	32.76	0.76	2.4%	33.60	34.40	0.80
Child	22.88	23.24	0.36	1.6%	24.02	24.40	0.38
Senior	32.00	32.76	0.76	2.4%	33.60	34.40	0.80
FlexiPass: Outdoor Pools Flexipass Rates listed under "Indoor Swimming Pools"							
OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)							
Kitsilano Pool							
Pool	832.30	848.95	16.65	2.0%	873.92	891.40	17.48
Lane 137.5 m	111.19	113.43	2.24	2.0%	116.75	119.10	2.35
Second Beach							
Pool	522.04	532.48	10.44	2.0%	548.15	559.10	10.95
Lane 50m	39.05	39.81	0.76	2.0%	41.00	41.80	0.80
New Brighton							
Pool	312.24	318.48	6.24	2.0%	327.86	334.40	6.54
Lane 25 m	20.02	20.43	0.41	2.0%	21.02	21.45	0.43
Maple Grove							
Pool	312.24	318.48	6.24	2.0%	327.86	334.40	6.54

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)							
OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL							
<i>(Vancouver-based clubs registered with Swim BC)</i>							
Kitsilano Pool							
Pool	121.97	124.38	2.41	2.0%	128.06	130.60	2.54
Second Beach							
Lane	15.65	15.95	0.30	1.9%	16.43	16.75	0.32
New Brighton							
Lane	8.03	8.19	0.16	2.0%	8.43	8.60	0.17

Explanation for Fees changes - Sept 2014

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

In 2013 general admission prices were harmonized between indoor and outdoor facilities resulting in 5-7% increases for outdoor pools

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-4%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All rentals are proposed to increase by 1% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All lessons are proposed to increase by 2% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the pools includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
FITNESS CENTRES							
General Admission							
Adult	5.67	5.76	0.09	1.6%	5.95	6.05	0.10
Youth	4.00	4.10	0.10	2.5%	4.20	4.30	0.10
Senior	4.00	4.10	0.10	2.5%	4.20	4.30	0.10
10 Admission Visit Pass							
Adult	45.28	46.10	0.82	1.8%	47.54	48.40	0.86
Youth	32.00	32.76	0.76	2.4%	33.60	34.40	0.80
Senior	32.00	32.76	0.76	2.4%	33.60	34.40	0.80
Indoor Cycling							
General Admission	5.80	5.76	(0.04)	-0.7%	6.09	6.05	(0.04)
10 Admission Visit Pass	44.64	46.10	1.46	3.3%	46.87	48.40	1.53

A 20% discount on admission is given to groups of 10 or more.

FlexiPass: Fitness Centre Flexipass Rates listed under "Indoor Swimming Pools"

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

2013 Fee Comparisons (no 5% GST)	Adult Drop In Rate	Adult 10-Visit Pass	Adult 1-Month Pass	Adult 12-Month Pass
Richmond	\$5.05	\$40.00	\$42.86	\$268.57
Surrey	\$5.48	\$49.52	\$56.19	\$405.24
Vancouver	\$5.67	\$45.28	\$45.28	\$360.71
Burnaby	\$5.71	\$51.50	\$51.50	\$370.81
North Vancouver	\$5.97	\$53.80	\$30.29	\$362.20
West Vancouver	\$6.43	\$57.86	\$35.56	\$402.86

Explanation for Fees changes - Sept 2014

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-4%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the fitness centres includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
ICE RINKS								
PUBLIC SKATING								
Adult	5.67	5.76	0.09	1.6%	5.95	6.05	0.10	
Adult (Drop-in Hockey)	5.67	5.76	0.09	1.6%	5.95	6.05	0.10	
Youth	4.00	4.10	0.10	2.5%	4.20	4.30	0.10	
Child	2.86	2.90	0.04	1.4%	3.00	3.05	0.05	
Senior	4.00	4.10	0.10	2.5%	4.20	4.30	0.10	
Family (minimum two child rates)								
Pre-schoolers (accompanied by Adult)								
Low cost Skate - 50% of Adult	2.84	2.88	0.04	1.4%	2.98	3.03	0.05	
Low cost Skate - 50% of Youth	2.00	2.05	0.05	2.5%	2.10	2.15	0.05	
Low cost Skate - 50% of Child	1.43	1.45	0.02	1.4%	1.50	1.53	0.03	
Low cost Skate - 50% of Senior	2.00	2.05	0.05	2.5%	2.10	2.15	0.05	
A 20% discount on admission is given to groups of 10 or more.								
Skate Rentals and Skate Sharpening								
Public	2.80	2.86	0.06	2.3%	2.94	3.00	0.06	
Schools	1.49	1.52	0.03	2.2%	1.56	1.60	0.04	
Skate Sharpening (incl. PST as well)	5.77	5.49	(0.28)	-4.9%	6.06	6.15	0.09	
Skate Rental Strip Tickets	22.36	22.57	0.21	0.9%	23.48	23.70	0.22	
10 Admission Visit Pass								
Adult	45.28	46.10	0.82	1.8%	47.54	48.40	0.86	
Adult Drop-in Hockey	45.28	46.10	0.82	1.8%	47.54	48.40	0.86	
Youth	32.00	32.76	0.76	2.4%	33.60	34.40	0.80	
Child	22.88	23.24	0.36	1.6%	24.02	24.40	0.38	
Senior	32.00	32.76	0.76	2.4%	33.60	34.40	0.80	
FlexiPass: Public Skating Flexipass Rates listed under "Indoor Swimming Pools"								
ICE RENTALS								
Adult Rentals								
Monday to Friday	5:00 am to 8:00 am	71.20	71.90	0.70	1.0%	74.76	75.50	0.74
Monday to Friday	8:00 am to 5:00 pm	103.43	104.48	1.05	1.0%	108.61	109.70	1.09
Monday-Friday	5:00 pm to 11:00 pm	272.20	277.67	5.47	2.0%	285.81	291.55	5.74
Monday-Friday	11:00 pm to 5:00 am	141.99	143.43	1.44	1.0%	149.09	150.60	1.51
Saturday & Sunday	7:00 am to 5:30 pm	272.20	277.67	5.47	2.0%	285.81	291.55	5.74
Saturday	5:30 pm to 11:00 pm	218.55	220.71	2.16	1.0%	229.48	231.75	2.27
Saturday & Sunday	11:00 pm to 7:00 am	141.99	143.43	1.44	1.0%	149.09	150.60	1.51
Minor Sports - Entitlement Ice								
Monday-Friday	5:30 pm to Midnight	88.28	90.05	1.77	2.0%	92.70	94.55	1.85
Saturday & Sunday	7:30 am to Midnight	88.28	90.05	1.77	2.0%	92.70	94.55	1.85
All other times		44.14	44.57	0.43	1.0%	46.35	46.80	0.45

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
Minor Sports - Above Entitlement Ice								
Monday-Friday	3:00 pm-5:30 pm	71.20	71.90	0.70	1.0%	74.76	75.50	0.74
Monday-Friday	5:30 pm to Midnight	141.99	144.81	2.82	2.0%	149.09	152.05	2.96
Saturday & Sunday	7:30 am to Midnight	141.99	144.81	2.82	2.0%	149.09	152.05	2.96
All other times		44.14	44.57	0.43	1.0%	46.35	46.80	0.45
Youth Rate: non profit youth organizations								
Monday-Friday	5:30 pm-Midnight	141.99	144.81	2.82	2.0%	149.09	152.05	2.96
Saturday & Sunday	7:30 am to Midnight	141.99	144.81	2.82	2.0%	149.09	152.05	2.96
Monday to Friday	5:00 am to 8:00 am	44.14	44.57	0.43	1.0%	46.35	46.80	0.45
All other times		71.20	71.90	0.70	1.0%	74.76	75.50	0.74
Junior "B" Hockey - (Vancouver Minor Hockey Affiliation)								
Monday-Friday	5:30 pm-11:00 pm	116.06	118.38	2.32	2.0%	121.86	124.30	2.44
Saturday & Sunday	7:30 am to 11:00 pm	116.06	118.38	2.32	2.0%	121.86	124.30	2.44
All other times		81.97	82.81	0.84	1.0%	86.07	86.95	0.88
School Rentals (Preschools, K to 12)								
School Days (daytime only)		65.88	66.52	0.64	1.0%	69.17	69.85	0.68
Staff		25.39	25.62	0.23	0.9%	26.65	26.90	0.25
Hockey Schools								
Monday-Friday	5:30 pm-11:00 pm	218.55	222.90	4.35	2.0%	229.48	234.05	4.57
Saturday & Sunday	7:30 am to 11:00 pm	218.55	222.90	4.35	2.0%	229.48	234.05	4.57
All other times		141.99	144.81	2.82	2.0%	149.09	152.05	2.96
WEST END ICE RINK								
Adult Rentals								
Monday to Friday	5:00 am to 8:00 am	54.65	55.19	0.54	1.0%	57.38	57.95	0.57
Monday-Friday	8:00 am-5:00 pm	81.97	82.81	0.84	1.0%	86.07	86.95	0.88
Monday-Friday	5:00 pm-11:00 pm	169.76	173.14	3.38	2.0%	178.25	181.80	3.55
Monday-Friday	11:00 pm-5:00 am	108.30	109.38	1.08	1.0%	113.72	114.85	1.13
Saturday and Sunday	7:00 am-11:00 pm	169.76	173.14	3.38	2.0%	178.25	181.80	3.55
Saturday and Sunday	11:00 pm-7:00 am	108.30	109.38	1.08	1.0%	113.72	114.85	1.13
Minor Sports - Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	58.53	59.71	1.18	2.0%	61.45	62.70	1.25
Saturday	7:30 am to 11:00 pm	58.53	59.71	1.18	2.0%	61.45	62.70	1.25
Sunday	7:30 am to 11:00 pm	58.53	59.71	1.18	2.0%	61.45	62.70	1.25
All other times		29.26	29.57	0.31	1.0%	30.73	31.05	0.32
Minor Sports - Above Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
Saturday	7:30 am to 11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
Sunday	7:30 am to 11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
All other times		29.26	29.57	0.31	1.0%	30.73	31.05	0.32

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	
Youth Rate: non profit youth organizations								
Monday-Friday	5:30 pm-11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
Saturday	7:30 am to 11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
Sunday	7:30 am to 11:00 pm	84.90	86.62	1.72	2.0%	89.15	90.95	1.80
Monday to Friday	5:00 am to 8:00 am	44.10	44.52	0.42	1.0%	46.30	46.75	0.45
All other times		29.26	29.57	0.31	1.0%	30.73	31.05	0.32
Schools (Preschools, K Weekdays- daytime)		57.22	57.81	0.59	1.0%	60.08	60.70	0.62

RINKS - DRY FLOOR								
Adult Sport Groups - Hour		84.45	86.14	1.69	2.0%	88.67	90.45	1.78
Minor Sports Groups - Hour		28.14	28.71	0.57	2.0%	29.54	30.15	0.61
Lacrosse - Junior "B" - Hour		38.46	39.24	0.78	2.0%	40.38	41.20	0.82
Lacrosse - Senior "B" - Hour		84.45	86.14	1.69	2.0%	88.67	90.45	1.78
Non Profit Societies (Daily Rate plus staff se		536.65	547.38	10.73	2.0%	563.49	574.75	11.26
Commercial Groups								
Hourly Rate (plus staff set-up costs)		228.96	233.52	4.56	2.0%	240.41	245.20	4.79
Daily Rate (plus staff set-up costs)		1,102.39	1,124.43	22.04	2.0%	1,157.51	1,180.65	23.14

2013 Fee Comparisons (no 5% GST)	Adult Drop In Rate	Adult 10-Visit Pass	Adult 1-Month Pass	Adult 12-Month Pass
West Vancouver	\$4.76	\$42.86	\$35.56	\$402.86
Burnaby	\$4.90	\$44.10	\$51.50	\$370.81
Richmond	\$5.05	\$45.43	\$42.86	\$268.57
North Vancouver	\$5.45	\$43.60	\$30.29	\$362.20
Surrey	\$5.48	\$49.52	\$56.19	\$405.24
Vancouver	\$5.67	\$45.28	\$45.28	\$360.71

Explanation for Fees changes - Sept 2014

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-4%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the arenas includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
RACQUET COURTS							
<i>Group 1 (Racquet Courts Only)</i>							
<i>Hastings</i>							
Adult							
Prime Time	10.19	10.38	0.19	1.9%	10.70	10.90	0.20
Non-Prime Time	6.76	6.90	0.14	2.0%	7.10	7.25	0.15
Youth							
Prime Time	7.12	7.29	0.17	2.3%	7.48	7.65	0.17
Non-Prime Time	4.73	4.81	0.08	1.6%	4.97	5.05	0.08
Senior							
Prime Time	7.12	7.29	0.17	2.3%	7.48	7.65	0.17
Non-Prime Time	4.73	4.81	0.08	1.6%	4.97	5.05	0.08
Single (per person, no reservations)							
Adult	5.10	5.19	0.09	1.9%	5.35	5.45	0.10
Youth	3.61	3.67	0.06	1.7%	3.79	3.85	0.06
Visit Passes (10)							
Prime Time	91.89	93.71	1.82	2.0%	96.49	98.40	1.91
Non-Prime Time	60.83	62.05	1.22	2.0%	63.87	65.15	1.28
<i>Group 2 (Includes Fitness Centre)</i>							
<i>Champlain Heights, Dunbar, Marpole-Oakridge, and West End</i>							
Adult							
Prime Time	13.12	13.38	0.26	2.0%	13.78	14.05	0.27
Non-Prime Time	9.38	9.57	0.19	2.0%	9.85	10.05	0.20
Youth							
Prime Time	9.15	9.33	0.18	1.9%	9.61	9.80	0.19
Non-Prime Time	6.58	6.71	0.13	1.9%	6.91	7.05	0.14
Senior							
Prime Time	9.15	9.33	0.18	1.9%	9.61	9.80	0.19
Non-Prime Time	6.58	6.71	0.13	1.9%	6.91	7.05	0.14
Single (per person, no reservations)							
Adult	6.76	6.90	0.14	2.0%	7.10	7.25	0.15
Youth	4.73	4.81	0.08	1.6%	4.97	5.05	0.08
Visit Passes (10)							
Prime Time	117.95	120.33	2.38	2.0%	123.85	126.35	2.50
Non-Prime Time	84.45	86.14	1.69	2.0%	88.67	90.45	1.78
(Single Rates are for walk-on players, per person - no reservations [all courts booked for 45 min.])							
TENNIS COURTS - PAY TENNIS (Stanley Park)							
May to September	6.36	6.48	0.12	1.9%	6.68	6.80	0.12
per half hour							
Out-of-Season Special Bookings (min. bkg)	216.61	220.95	4.34	2.0%	227.44	232.00	4.56

Explanation for Fees changes - Sept 2014

All racquet court fees are proposed to increase by 2%.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
OUTDOOR SPORTS FACILITIES (fees are per hour)							
Sport Field - Artificial Turf ("AA")							
Youth (non-profit)	24.12	24.38	0.26	1.1%	25.33	25.60	0.27
Adult (non-profit)	47.13	47.57	0.44	0.9%	49.48	49.95	0.47
Other	50.05	50.57	0.52	1.0%	52.55	53.10	0.55
Sport Field - Premium Grade Natural Turf ("A")							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit) - Regular	14.20	14.48	0.28	1.9%	14.91	15.20	0.29
Adult (non-profit) - Spring/Summer League	12.19	12.57	0.38	3.1%	12.80	13.20	0.40
Adult (non-profit) - Fall/Winter League	10.68	11.00	0.32	3.0%	11.21	11.55	0.34
Other - Regular	16.23	16.57	0.34	2.1%	17.04	17.40	0.36
Other - Spring/Summer League	13.93	14.33	0.40	2.9%	14.63	15.05	0.42
Other - Fall/Winter League	12.20	12.57	0.37	3.0%	12.81	13.20	0.39
Sport Field - Natural Turf ("B")							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit) - Regular	9.92	10.14	0.22	2.2%	10.42	10.65	0.23
Adult (non-profit) - Spring/Summer League	8.51	8.76	0.25	2.9%	8.94	9.20	0.26
Adult (non-profit) - Fall/Winter League	7.46	7.67	0.21	2.8%	7.83	8.05	0.22
Other - Regular	13.08	13.33	0.25	1.9%	13.73	14.00	0.27
Other - Spring/Summer League	11.23	11.57	0.34	3.0%	11.79	12.15	0.36
Other - Fall/Winter League	9.83	10.14	0.31	3.2%	10.32	10.65	0.33
Sport Field - Natural Turf, ("Non Regulation")							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit) - Regular	5.19	5.29	0.10	2.0%	5.44	5.55	0.11
Adult (non-profit) - Spring/Summer League	4.45	4.57	0.12	2.7%	4.67	4.80	0.13
Adult (non-profit) - Fall/Winter League	3.89	4.00	0.11	2.8%	4.09	4.20	0.11
Other - Regular	7.89	8.05	0.16	2.0%	8.29	8.45	0.16
Other - Spring/Summer League	6.78	7.00	0.22	3.2%	7.12	7.35	0.23
Other - Fall/Winter League	5.93	6.10	0.17	2.9%	6.23	6.40	0.17
Diamond							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit) - Regular	9.92	10.14	0.22	2.2%	10.42	10.65	0.23
Adult (non-profit) - Spring/Summer League	8.51	8.76	0.25	2.9%	8.94	9.20	0.26
Adult (non-profit) - Fall/Winter League	7.46	7.67	0.21	2.8%	7.83	8.05	0.22
Other - Regular	13.08	13.33	0.25	1.9%	13.73	14.00	0.27
Other - Spring/Summer League	11.23	11.57	0.34	3.0%	11.79	12.15	0.36
Other - Fall/Winter League	9.83	10.14	0.31	3.2%	10.32	10.65	0.33

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
OUTDOOR SPORTS FACILITIES (fees are per hour)							
Gravel All Weather Fields							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Youth (non-profit) with Lighting	5.19	5.29	0.10	2.0%	5.44	5.55	0.11
Adult (non-profit)	7.89	8.05	0.16	2.0%	8.29	8.45	0.16
Adult (non-profit) with Lighting	9.92	10.14	0.22	2.2%	10.42	10.65	0.23
Other	11.05	11.29	0.24	2.2%	11.60	11.85	0.25
Other with Lighting	13.08	13.33	0.25	1.9%	13.73	14.00	0.27
Volleyball Court - Sand - Crt / hr							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit)	3.38	3.43	0.05	1.4%	3.55	3.60	0.05
Other	5.19	5.29	0.10	2.0%	5.44	5.55	0.11
Tennis Court (Clubs & Tournaments)							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit) - Regular	3.38	3.43	0.05	1.4%	3.55	3.60	0.05
Adult (non-profit) - Spring/Summer League	2.90	3.00	0.10	3.4%	3.05	3.15	0.10
Other - Regular	5.19	5.29	0.10	2.0%	5.44	5.55	0.11
Other - Spring/Summer League	4.45	4.57	0.12	2.7%	4.67	4.80	0.13
Outdoor Sport Court (i.e. Basketball, Ball Hockey)							
Youth (non-profit)	1.81	1.86	0.05	2.6%	1.90	1.95	0.05
Adult (non-profit)	15.10	15.43	0.33	2.2%	15.86	16.20	0.34
Other	15.10	15.43	0.33	2.2%	15.86	16.20	0.34

Explanation for Fees changes - Sept 2014

All outdoor sports facilities fees are proposed to increase by 1% - 3%.

Standard practice is for discounts to be applied towards adult non-profit charges for spring/summer and fall/winter seasons.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

		FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
		Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
Special Events & Filming Permits								
Application Fee		28.57	28.57	(0.00)	0.0%	30.00	30.00	0.00
Charity/Community								
1-50,	Level 1	87.47	89.24	1.77	2.0%	91.85	93.70	1.85
51-200	Level 2	219.13	223.52	4.39	2.0%	230.09	234.70	4.61
201-500	Level 3	327.35	333.90	6.55	2.0%	343.72	350.60	6.88
501-1000	Level 4	437.37	446.10	8.73	2.0%	459.23	468.40	9.17
>1000	Level 5	546.48	557.43	10.95	2.0%	573.81	585.30	11.49
Charity Athletic (tournaments, runs, walks,)								
1-50	Level 1	85.67	87.38	1.71	2.0%	89.95	91.75	1.80
51-200	Level 2	219.13	223.52	4.39	2.0%	230.09	234.70	4.61
201-500	Level 3	327.35	333.90	6.55	2.0%	343.72	350.60	6.88
501-1000	Level 4	546.48	557.43	10.95	2.0%	573.81	585.30	11.49
1001-5000	Level 5	874.73	892.24	17.51	2.0%	918.47	936.85	18.38
>5000	Level 6	1,092.96	1,114.81	21.85	2.0%	1,147.61	1,170.55	22.94
Private/Commercial								
1-50	Level 1	257.01	262.14	5.13	2.0%	269.86	275.25	5.39
51-200	Level 2	655.60	668.71	13.11	2.0%	688.38	702.15	13.77
201-500	Level 3	1,092.96	1,114.81	21.85	2.0%	1,147.61	1,170.55	22.94
501-1000	Level 4	1,748.56	1,783.52	34.96	2.0%	1,835.99	1,872.70	36.71
1001-5000	Level 5	2,186.83	2,230.57	43.74	2.0%	2,296.17	2,342.10	45.93
>5000	Level 6							
Community Festivals/Concerts								
1-50	Level 1	214.63	218.90	4.28	2.0%	225.36	229.85	4.49
51-300	Level 2	327.35	333.90	6.55	2.0%	343.72	350.60	6.88
301-1000	Level 3	546.48	557.43	10.95	2.0%	573.81	585.30	11.49
1001-5000	Level 4	874.73	892.24	17.51	2.0%	918.47	936.85	18.38
5001-10,000	Level 5	1,092.96	1,114.81	21.85	2.0%	1,147.61	1,170.55	22.94
>10,000	Level 6							
Vendors Market		1,092.96	1,114.81	21.85	2.0%	1,147.61	1,170.55	22.94

		FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
		Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
Special Events & Filming Permits								
Filming/Photography								
Documentary, Student		38.78	39.19	0.41	1.1%	40.72	41.15	0.43
Film Lunch Tents		273.24	278.71	5.47	2.0%	286.90	292.65	5.75
Set up / wrap		327.35	333.90	6.55	2.0%	343.72	350.60	6.88
Neighbourhood Parks small productions	Level 1	161.42	164.67	3.25	2.0%	169.49	172.90	3.41
Neighbourhood Parks small productions	Level 2	328.25	334.81	6.56	2.0%	344.66	351.55	6.89
Neighbourhood Parks large productions	Level 3	655.60	668.71	13.11	2.0%	688.38	702.15	13.77
Destination Parks small productions	Level 1	214.63	218.90	4.28	2.0%	225.36	229.85	4.49
Destination Parks small productions	Level 2	438.27	447.05	8.78	2.0%	460.18	469.40	9.22
Destination Parks large productions	Level 3	874.73	892.24	17.51	2.0%	918.47	936.85	18.38
Photography	Level 1	164.13	167.43	3.31	2.0%	172.33	175.80	3.47
Photography	Level 2	327.35	333.90	6.55	2.0%	343.72	350.60	6.88
Picnics								
Not Sheltered	Level 1	62.22	62.86	0.64	1.0%	65.33	66.00	0.67
<i>Fraser River & Memorial South</i>								
Not Sheltered	Level 2	89.28	90.19	0.91	1.0%	93.74	94.70	0.96
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>								
Sheltered	Level 1	102.80	103.81	1.01	1.0%	107.94	109.00	1.06
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>								
Sheltered	Level 2	165.03	166.67	1.64	1.0%	173.28	175.00	1.72
<i>Propect Point</i>								
Artist Permits								
	Season							
Artist Zone A (per month)	Hi	70.27	70.95	0.68	1.0%	73.78	74.50	0.72
Artist Zone A (per month)	Lo	35.11	35.48	0.37	1.1%	36.87	37.25	0.38
Artist Zone B (per month)	Hi	56.22	56.76	0.54	1.0%	59.03	59.60	0.57
Artist Zone B (per month)	Lo	28.09	28.38	0.29	1.0%	29.49	29.80	0.31
Artist Zone C (per month)	Hi	44.97	45.43	0.46	1.0%	47.22	47.70	0.48
Artist Zone C (per month)	Lo	25.06	25.29	0.23	0.9%	26.31	26.55	0.24
Artist Zone D (per month)	Hi	56.22	56.76	0.54	1.0%	59.03	59.60	0.57
Artist Zone D (per month)	Lo	28.09	28.38	0.29	1.0%	29.49	29.80	0.31
Artist Zone E (per month)	Hi	56.22	56.76	0.54	1.0%	59.03	59.60	0.57
Artist Zone E (per month)	Lo	28.09	28.38	0.29	1.0%	29.49	29.80	0.31
Artist Parking (per month)	Hi	17.44	20.24	2.80	16.0%	18.31	21.25	2.94
Artist Parking (per month)	Lo	15.49	18.43	2.94	19.0%	16.26	19.35	3.09

	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014	% Incr./ (Decr.) Sept 2014	Approved Fee Sept 2013	Proposed Fee Sept 2014	\$ Incr./ (Decr.) Sept 2014
Special Events & Filming Permits							
Weddings	395.88	399.86	3.98	1.0%	415.68	419.85	4.17
Alcohol Permits	546.48	557.43	10.95	2.0%	573.81	585.30	11.49
Site Visitation/Monitoring (per hr)	65.83	67.14	1.31	2.0%	69.12	70.50	1.38
Setup/Takedown (per day)	327.35	333.90	6.55	2.0%	343.72	350.60	6.88
Security Deposit	2,000.00	2,000.00	0.00	0.0%	2,100.00	2,100.00	0.00
Recreation Activity Permit							
Private/commercial (per hr)	17.13	17.29	0.16	0.9%	17.99	18.15	0.16
non-profit (per hr)	13.53	13.67	0.14	1.1%	14.20	14.35	0.15

Explanation for Fees changes - Sept 2014

All rates for special events and filming permits are proposed to increase by 1% - 2%.

Parking rates for artists is proposed to increase by 16-19%, pursuant to a 3-year plan to gradually align with nearby comparable parking rates.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05

FEE INCLUDES 27.05% PARKING TAXES				
	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2015	Jan 1, 2015
PARKING				
Stanley Park				
April 1st - September 30th				
Hourly Rate	3.25	3.25	0.00	0.0%
Daily Rate	11.00	11.00	0.00	0.0%
Season Pass	212.00	212.00	0.00	0.0%
October 1st - March 31st				
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%
Daily Rate	6.00	6.00	0.00	0.0%
Annual Pass	316.00	316.00	0.00	0.0%
Beach Avenue and Sunset Beach Loops				
Hourly Rate	3.25	3.25	0.00	0.0%
Daily Rate	11.00	11.00	0.00	0.0%
Aquatic Centre				
Hourly Rate	2.75	3.25	0.50	18.2%
Daily Rate - weekends & holidays	11.00	11.00	0.00	0.0%
Daily rate weekdays	11.00	11.00	0.00	0.0%
Monthly Pass (non Flexipass holders)	76.00	76.00	0.00	0.0%
Monthly Pass (Flexipass holders)	38.00	38.00	0.00	0.0%
Coal Harbour Community Centre				
Hourly Rate	6:00 am - 6:00 pm	2.25	2.75	0.50
90 minute Rate	6:00 pm - 1:00 am	2.25	2.75	0.50
Daily Rate	6:00 am - 6:00 pm	16.00	16.00	0.00
Evening Rate	6:00 pm - 1:00 am	7.00	7.00	0.00
Night Rate	1:00 am - 6:00 am	4.00	4.00	0.00
Monthly Pass		258.00	175.00	(83.00)
				-32.2%
Roundhouse Community Centre				
Hourly Rate		2.25	2.75	0.50
Daily Rate (weekends & holidays only)		13.00	13.00	0.00
Evening Rate		4.00	4.00	0.00
Monthly Pass		163.00	163.00	0.00
Queen Elizabeth Park				
May 1st - September 30th				
Hourly Rate	3.25	3.25	0.00	0.0%
Daily Rate	11.00	11.00	0.00	0.0%
October 1st- April 30th				
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%
Daily Rate	6.00	6.00	0.00	0.0%
Annual Pass	117.00	117.00	0.00	0.0%

FEE INCLUDES 27.05% PARKING TAXES				
	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2015	Jan 1, 2015
PARKING				
Kitsilano Park				
May 1st - September 30th				
Hourly Rate	3.25	3.25	0.00	0.0%
Daily Rate	11.00	11.00	0.00	0.0%
October 1st - April 30th				
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%
Daily Rate	6.00	6.00	0.00	0.0%
Burrard Marina				
2 Hour Rate	2.25	3.00	0.75	33.3%
Daily Rate	5.00	10.00	5.00	100.0%
Vanier Park				
Daily Rate				
Vehicle and Trailer	19.00	19.00	0.00	0.0%
Vehicle Only	5.00	5.00	0.00	0.0%
Two Hour Rate				
Vehicle Only	2.25	3.00	0.75	33.3%
Evening Rate				
Vehicle Only	3.00	3.00	0.00	0.0%
Annual Pass - Vehicle & Trailer				
General	150.00	150.00	0.00	0.0%
Jericho Beach (May 1st - September 30th only)				
1 hour rate	3.25	3.25	0.00	0.0%
Daily Rate	11.00	11.00	0.00	0.0%
Season Pass	83.00	83.00	0.00	0.0%
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)				
Daily Rate				
11 Seats & Under	15.00	15.00	0.00	0.0%
12-24 Seats	25.00	25.00	0.00	0.0%
25 Seats & Over	45.00	45.00	0.00	0.0%
Annual Pass				
11 Seats & Under	620.00	630.00	10.00	1.6%
12-24 Seats	875.00	900.00	25.00	2.9%
25 Seats & Over	1,250.00	1,300.00	50.00	4.0%
"hop on hop off" buses	1,250.00	1,300.00	50.00	4.0%
Special Event Parking Daily Rate				
<i>Rates may change during the year due to market fluctuations</i>	13.00	13.00	0.00	0.0%

FEE INCLUDES 27.05% PARKING TAXES

	Approved Fee Jan 1, 2014	Proposed Fee Jan 1, 2015	\$ Incr./ (Decr.) Jan 1, 2015	% Incr./ (Decr.) Jan 1, 2015
PARKING				
Creekside CRC				
hourly	2.25	2.75	0.50	22.2%
daily	11.00	11.00	0.00	0.0%
After 5:00 pm	3.00	5.00	2.00	66.7%
monthly	108.00	125.00	17.00	15.7%

Taxes Included in Parking Rates:			
Parking Sales Tax	21.00%	21.00%	21.00%
GST/HST on Parking Sales Tax	1.05%	1.05%	1.05%
HST	0.00%	0.00%	0.00%
GST	5.00%	5.00%	5.00%
	27.05%	27.05%	27.05%

2013 Parking Fee Comparisons:	
Granville Island	May 1 to Sept 1
Gastown	May 1 to Sept 1
Yaletown	May 1 to Sept 1
Coal Harbour	May 1 to Sept 1
Pacific Centre	May 1 to Sept 1
Park Board Parks	May 1 to Sept 1

Explanation for Fees changes - Jan 1, 2015

As of January 1, 2014 hourly parking rates increased by \$0.25 and daily parking rates increased by \$1.00.

This translated into approximately 10-20% increases over the prior rates; therefore only limited rate increases are planned for 2015.

Hourly parking rates are proposed to be standardized at \$3.25 throughout the parks. Where current rates are less, they are being phased or adjusted to the new consistent rate.

GOLF COURSES	FRASERVIEW GOLF COURSE (does not include 5% GST)				MCCLEERY GOLF COURSE (does not include 5% GST)				LANGARA GOLF COURSE (does not include 5% GST)			
	Approved Fee Spring 2014	Proposed Fee Spring 2015	Year-over-Year \$ increase	Year-over-Year % increase	Approved Fee Spring 2014	Proposed Fee Spring 2015	Year-over-Year \$ increase	Year-over-Year % increase	Approved Fee Spring 2014	Proposed Fee Spring 2015	Year-over-Year \$ increase	Year-over-Year % increase
Adult (Monday to Thursday)												
Regular 18 holes	59.00	60.00	1.00	1.7%	55.00	56.00	1.00	1.8%	51.00	52.00	1.00	2.0%
Twilight	44.00	45.00	1.00	2.3%	41.00	42.00	1.00	2.4%	38.00	39.00	1.00	2.6%
Sunset	30.00	31.00	1.00	3.3%	28.00	29.00	1.00	3.6%	26.00	27.00	1.00	3.9%
Adult (Friday/Saturday/Sunday/Holiday)												
Regular 18 holes	65.00	66.00	1.00	1.5%	61.00	62.00	1.00	1.6%	57.00	58.00	1.00	1.8%
Twilight	49.00	50.00	1.00	2.0%	46.00	47.00	1.00	2.2%	43.00	44.00	1.00	2.3%
Sunset	33.00	34.00	1.00	3.0%	31.00	32.00	1.00	3.2%	29.00	30.00	1.00	3.5%
Senior (Monday to Thursday)												
Regular 18 holes	41.00	42.00	1.00	2.4%	38.00	39.00	1.00	2.6%	36.00	37.00	1.00	2.8%
Twilight	31.00	32.00	1.00	3.2%	29.00	30.00	1.00	3.5%	27.00	28.00	1.00	3.7%
Sunset	21.00	22.00	1.00	4.8%	19.00	20.00	1.00	5.3%	18.00	19.00	1.00	5.6%
Youth (Monday to Thursday)												
Regular 18 holes	30.00	30.00	0.00	0.0%	28.00	28.00	0.00	0.0%	26.00	26.00	0.00	0.0%
Twilight	23.00	23.00	0.00	0.0%	21.00	21.00	0.00	0.0%	20.00	20.00	0.00	0.0%
Sunset	15.00	15.00	0.00	0.0%	14.00	14.00	0.00	0.0%	13.00	13.00	0.00	0.0%
Advanced Booking Fee												
(6 to 30 days in advance)	9.52	9.52	0.00	0.0%	4.76	4.76	0.00	0.0%	4.76	4.76	0.00	0.0%
The Park Board offers reduced pricing and incentives based on course playability as well as environmental and market conditions. Special rates for senior golfers will continue to be offered at low demand times.												

Driving Range								
1 Token (40 balls)	4.29	4.29	0.00	0.0%	4.29	4.29	0.00	0.0%
3 Tokens	11.43	11.43	0.00	0.0%	11.43	11.43	0.00	0.0%
10 Tokens	32.38	32.38	0.00	0.0%	32.38	32.38	0.00	0.0%
20 Tokens	57.14	57.14	0.00	0.0%	57.14	57.14	0.00	0.0%

2014 Fee Comparisons		
Langley - Belmont Adult Regular 18 holes weekends		59.00
Surrey - Hazelmere Adult Regular 18 holes weekends		69.00
Pitt Meadows - Swaneseet Adult Regular 18 holes weekends		65.00
Richmond - Mayfair Lakes Adult Regular 18 holes weekend		79.00
Fraserview Regular Adult 18 holes weekend		65.00
McCleery Regular Adult 18 holes weekend		61.00
Langara Regular Adult 18 holes weekend		57.00
Riverway Burnaby Adult Regular 18 holes weekends		60.00
Burnaby Mountain Adult Regular 18 holes weekends		49.50
Surrey Golf Course Adult Regular 18 holes weekends		69.00
University Golf Course Adult Regular 18 holes weekends		69.00
Northlands Golf Course Adult Regular 18 holes weekends		70.00

Explanation for Fees changes - April 1, 2015

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions. Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day, however, there are no standard discounts for seasonal pricing. 2015 fees for Regular, Twilight and Sunset rounds of golf (18 holes) are proposed to increase by \$1.00 per round for Adults and Seniors. Advance booking fees in 2015 are proposed to remain at 2014 levels. Driving range fees in 2015 are proposed to remain at 2014 levels. All fees and charges are shown without the 5% GST taxes included.

GOLF COURSES - PITCH AND PUTT	RUPERT PITCH & PUTT (does not include 5% GST)				STANLEY & QE PITCH & PUTT (does not include 5% GST)			
	Approved Fee Spring 2014	Proposed Fee Spring 2015	Year-over-Year \$ increase	Year-over-Year % increase	Approved Fee Spring 2014	Proposed Fee Spring 2015	Year-over-Year \$ increase	Year-over-Year % increase
Green Fees								
Adult								
Regular 18 Holes	12.05	12.05	0.00	0.0%	12.95	12.95	0.00	0.0%
Twilight and Winter Greens	9.11	9.11	0.00	0.0%	9.82	9.82	0.00	0.0%
Senior								
Regular 18 Holes	8.53	8.53	0.00	0.0%	9.38	9.38	0.00	0.0%
Twilight and Winter Greens	6.47	6.47	0.00	0.0%	6.92	6.92	0.00	0.0%
Weekend 18 holes	10.49	10.49	0.00	0.0%	11.38	11.38	0.00	0.0%
Youth								
Regular 18 Holes	8.53	8.53	0.00	0.0%	9.38	9.38	0.00	0.0%
Twilight and Winter Greens	6.47	6.47	0.00	0.0%	6.92	6.92	0.00	0.0%
Weekend 18 holes	10.49	10.49	0.00	0.0%	11.38	11.38	0.00	0.0%
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.47	6.47	0.00	0.0%	7.14	7.14	0.00	0.0%
Putting Green								
General Fee					4.24	4.24	0.00	0.0%
Senior					2.90	2.90	0.00	0.0%
Youth					2.90	2.90	0.00	0.0%
Children					2.14	2.14	0.00	0.0%
Senior's Annual Pass (restricted)					52.68	52.68	0.00	0.0%
Rentals								
Caddy Rentals	1.79	1.79	0.00	0.0%	1.79	1.79	0.00	0.0%
Club Rentals	1.79	1.79	0.00	0.0%	1.79	1.79	0.00	0.0%
Locker Rentals - Seasonal								
Adult	41.96	41.96	0.00	0.0%	41.96	41.96	0.00	0.0%
Senior	30.36	30.36	0.00	0.0%	30.36	30.36	0.00	0.0%
NOTE: During the winter, pitch and putt play has been offered at no charge. The Park Board has decided to waive the green fees for the winter of 2013-2014.								

2014 Fee Comparisons (including 5% GST)	
City of Richmond weekend adult regular 18	10.70
West Vancouver Ambleside weekend adult	12.00
City of Burnaby Central Park weekend adult	12.04
Vancouver - Rupert Park	12.66
Vancouver - Queen Elizabeth Park	13.59
Vancouver - Stanley Park	13.59

Explanation for Fees changes - April 1, 2014

Market analysis has determined that the rates should remain unchanged in 2014. Annual passes have been discontinued, and punch cards are undergoing review and have been removed. All fees and charges are shown without taxes included. The applicable taxes include 5% GST.

FEE INCLUDES 5% GST				
	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
	Dec 1 2014	Dec 1 2015	Dec 1 2015	Dec 1 2015
STANLEY PARK MINIATURE RAILWAY				
Miniature Railway				
Adult	7.00	7.00	0.00	0.00%
Youth	5.00	5.00	0.00	0.00%
Child	3.50	3.50	0.00	0.00%
Senior	5.00	5.00	0.00	0.00%
Family	at child rate	at child rate	none	none
Miniature Railway				
Group Rate (10 or more)	20% off reg.fee	20% off reg.fee	none	none
Ghost Train				
Adult	11.00	11.00	0.00	0.00%
Discount (Child, Youth and Senior)	7.00	7.00	0.00	0.00%
Bright Nights - Train				
Adult	11.00	11.00	0.00	0.00%
Discount (Child, Youth and Senior)	8.00	8.00	0.00	0.00%

Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fee changes Dec 1, 2013 and Dec 1, 2014

Bright Nights is proposing to increase the adult fare by \$1 in December 2013 and the child/youth/senior fare by \$1 in December 2014, in order to fund additional shuttle bus service around the park to increase parking options and provide alternatives to parking that are easily accessible.

Fares for 2015 are proposed to remain unchanged from 2014.

All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

FEE DOES NOT INCLUDE 5% GST				
	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
	April 1, 2014	April 1, 2015	April 1, 2015	April 1, 2015
BURRARD MARINA				
<i>Moorage Rates</i>				
Side Moorage (21' and under) per ft/mth	10.16	10.36	0.20	2.0%
Side Moorage (22' and over) per ft/mth	11.61	11.84	0.23	2.0%
Transient Moorage per ft/day, mth	2.00	2.04	0.04	2.0%
Land Storage:				
20' x 8' wide per annum	1,074.64	1,096.13	21.49	2.0%
30' x 10' wide per annum	1,605.60	1,637.71	32.11	2.0%
60' x 20' wide per annum	3,214.83	3,279.13	64.30	2.0%
60' x 30' wide per annum	4,564.50	4,655.79	91.29	2.0%
Sublets on side moorage and land storage - 30% premium on above rates				
Electricity Connection and Usage Fee (per month)	28.18	28.74	0.56	2.0%
Tidal Grid (per day-for scraping & cleaning)	54.37	55.46	1.09	2.0%
Canoe and Kayak Racks	333.32	339.99	6.67	2.0%
Work Area:				
1 to 30 days (per day)	9.01	9.19	0.18	2.0%
31 to 60 days (per day and space permitting)	11.61	11.84	0.23	2.0%
<u>2014 Fee Comparison (including tax)</u>				
Mosquito Creek (per ft/mth)	11.58			
Milltown Marina (per ft/mth)	12.33			
False Creek (per ft/mth)	10.28			
Thunderbird (per ft/mth)	14.89	No water access to land storage - boats must be trailered in.		
Burrard Marina (per ft/mth)	11.84	proposed 2015 rate		

Explanation for Fee changes April 1, 2015

All rates are proposed to increase by 2%. There have been no rate increases since 2013.
 All fees and charges are shown without 5% GST.

		SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER
<i>Summer</i>	<i>Apr 1-Sept 30</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
<i>Winter</i>	<i>Oct 1-March 31</i>	April 1, 2014	April 1, 2015	April 1, 2015	April 1, 2015	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)

VANDUSEN BOTANICAL GARDEN

Admissions									
General									
Adult (19 to 64)		10.75	11.00	0.25	2.3%	7.75	8.00	0.25	3.2%
Senior (65 and over)		8.00	8.25	0.25	3.1%	5.75	5.75	0.00	0.0%
Youth (13 to 18)		8.00	8.25	0.25	3.1%	5.75	5.75	0.00	0.0%
Child (3 to 12) *		5.75	5.75	0.00	0.0%	4.25	4.25	0.00	0.0%
Family (2 adults + 2 children under 19)		25.25	25.75	0.50	2.0%	16.75	17.00	0.25	1.5%
Children under 2 **		FREE	FREE			FREE	FREE		
* Revised 2014 - (Child was 5 to 12)									
** Revised 2014 - (was Children under 4 free)									
Group Rates (+10)									
10 or more Adults		9.75	10.00	0.25	2.6%	6.75	7.00	0.25	3.7%
10 or more Seniors		7.00	7.25	0.25	3.6%	4.75	4.75	0.00	0.0%
10 or more Youths		7.00	7.25	0.25	3.6%	4.75	4.75	0.00	0.0%
10 or more Children		5.00	5.00	0.00	0.0%	3.25	3.25	0.00	0.0%
Bus Tours (Commercial)		5.75	5.75	0.00	0.0%	5.00	5.00	0.00	0.0%
Christmas Festival of Lights									
Adult						14.25	15.00	0.75	5.3%
Senior						10.50	11.00	0.50	4.8%
Youth						10.50	11.00	0.50	4.8%
Children (defined as 3 -12 yrs for the Festival of Lights)						7.75	8.00	0.25	3.2%
Family						32.50	34.00	1.50	4.6%
Bus Tours						9.75	10.00	0.25	2.6%
VBGA Members						11.25	12.00	0.75	6.7%
Adult Group Rate						11.25	12.00	0.75	6.7%
Senior Group Rate						9.50	10.00	0.50	5.3%
Member Family Rate						27.25	29.00	1.75	6.4%
Wedding Photographs									
Up to 4 People		82.50	84.25	1.75	2.1%	82.50	84.25	1.75	2.1%
5-8 People		159.75	163.00	3.25	2.0%	159.75	163.00	3.25	2.0%
9-15 People		226.50	231.00	4.50	2.0%	226.50	231.00	4.50	2.0%

		SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER
<i>Summer</i>	<i>Apr 1-Sept 30</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
<i>Winter</i>	<i>Oct 1-March 31</i>	April 1, 2014	April 1, 2015	April 1, 2015	April 1, 2015	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)

VANDUSEN BOTANICAL GARDEN

Rentals									
Floral Hall									
Day or Evening		755.00	770.00	15.00	2.0%	755.00	800.00	45.00	6.0%
Both		1,200.00	1,225.00	25.00	2.1%	1,200.00	1,300.00	100.00	8.3%
Charitable/Non-Profit Groups									
Day or Evening		330.00	335.00	5.00	1.5%	330.00	400.00	70.00	21.2%
Both		570.00	580.00	10.00	1.8%	570.00	650.00	80.00	14.0%
Horticultural									
Day or Evening		235.00	240.00	5.00	2.1%	235.00	240.00	5.00	2.1%
Both		395.00	405.00	10.00	2.5%	395.00	390.00	(5.00)	-1.3%
Cedar Room									
Public and Commercial									
Day or Evening		260.00	265.00	5.00	1.9%	260.00	265.00	5.00	1.9%
Both		410.00	420.00	10.00	2.4%	410.00	430.00	20.00	4.9%
Charitable/Non-Profit Groups									
Day or Evening		125.00	130.00	5.00	4.0%	125.00	135.00	10.00	8.0%
Both		200.00	205.00	5.00	2.5%	200.00	215.00	15.00	7.5%
Horticultural									
Day or Evening		77.00	80.00	3.00	3.9%	77.00	80.00	3.00	3.9%
Both		145.00	150.00	5.00	3.4%	145.00	130.00	(15.00)	-10.3%
Film Production		2,250.00	2,295.00	45.00	2.0%	2,250.00	3,000.00	750.00	33.3%
(plus damage deposit)									

Visitor Centre Fees									
Great Hall + Woodland Hall A & B									
Public and Commercial									
Day or Evening		1,700.00	1,735.00	35.00	2.1%	1,700.00	1,800.00	100.00	5.9%
Day + Evening		2,700.00	2,755.00	55.00	2.0%	2,700.00	2,940.00	240.00	8.9%
Charitable/Non-Profit									
Day or Evening		720.00	735.00	15.00	2.1%	720.00	900.00	180.00	25.0%
Day + Evening		1,250.00	1,275.00	25.00	2.0%	1,250.00	1,470.00	220.00	17.6%
Great Hall & Woodland A									
Public and Commercial									
Day or Evening		1,275.00	1,300.00	25.00	2.0%	1,275.00	1,350.00	75.00	5.9%
Day + Evening		2,025.00	2,065.00	40.00	2.0%	2,025.00	2,200.00	175.00	8.6%
Charitable/Non-Profit									
Day or Evening		540.00	550.00	10.00	1.9%	540.00	675.00	135.00	25.0%
Day + Evening		940.00	960.00	20.00	2.1%	940.00	1,100.00	160.00	17.0%

		SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER
<i>Summer</i>	<i>Apr 1-Sept 30</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
<i>Winter</i>	<i>Oct 1-March 31</i>	April 1, 2014	April 1, 2015	April 1, 2015	April 1, 2015	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)
VANDUSEN BOTANICAL GARDEN									
Great Hall									
Public and Commercial									
Day or Evening		850.00	865.00	15.00	1.8%	850.00	900.00	50.00	5.9%
Day + Evening		1,350.00	1,375.00	25.00	1.9%	1,350.00	1,470.00	120.00	8.9%
Charitable/Non-Profit									
Day or Evening		360.00	365.00	5.00	1.4%	360.00	450.00	90.00	25.0%
Day + Evening		625.00	640.00	15.00	2.4%	625.00	735.00	110.00	17.6%
Woodland Hall A & B									
Public and Commercial									
Day or Evening		850.00	865.00	15.00	1.8%	850.00	900.00	50.00	5.9%
Day + Evening		1,350.00	1,375.00	25.00	1.9%	1,350.00	1,470.00	120.00	8.9%
Charitable/Non-Profit									
Day or Evening		360.00	365.00	5.00	1.4%	360.00	450.00	90.00	25.0%
Day + Evening		625.00	640.00	15.00	2.4%	625.00	735.00	110.00	17.6%
Woodland Hall A or Woodland Hall B									
Public and Commercial									
Day or Evening		425.00	435.00	10.00	2.4%	425.00	450.00	25.00	5.9%
Day + Evening		625.00	640.00	15.00	2.4%	625.00	735.00	110.00	17.6%
Charitable/Non-Profit									
Day or Evening		180.00	185.00	5.00	2.8%	180.00	225.00	45.00	25.0%
Day + Evening		315.00	320.00	5.00	1.6%	315.00	370.00	55.00	17.5%
Atrium (Joseph Segal Family Atrium)									
Public and Commercial									
Evening		360.00	365.00	5.00	1.4%	360.00	365.00	5.00	1.4%
Charitable/Non-Profit									
Evening		170.00	175.00	5.00	2.9%	170.00	185.00	15.00	8.8%
Arrival Hall (HSBC Arrival Hall)									
Public and Commercial									
Evening		360.00	365.00	5.00	1.4%	360.00	365.00	5.00	1.4%
Charitable/Non-Profit									
Evening		170.00	175.00	5.00	2.9%	170.00	185.00	15.00	8.8%
FULL PLAZA (in conjunction GH/WA&B, Atrium, Arrival Hall)									
Public or Commercial Rate - Evening only (+ 1 security guard required)						940.00	960.00	20.00	2.1%
Charitable/Non Profit Groups - Evening only (+1 security guard required)						445.00	480.00	35.00	7.9%
A&B PLAZA WITH TENT (in conjunction with GH/WA&B)									
Public or Commercial Rate - Evening only (+ 1 security guard required)						650.00	665.00	15.00	2.3%
Charitable/Non Profit Groups - Evening only (+1 security guard required)						500.00	335.00	(165.00)	-33.0%

		SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER
Summer	Apr 1-Sept 30	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
Winter	Oct 1-March 31	April 1, 2014	April 1, 2015	April 1, 2015	April 1, 2015	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014	Oct 1, 2014
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)
VANDUSEN BOTANICAL GARDEN									
GREAT LAWN WEDDING CEREMONY						1,875.00	1,910.00	35.00	1.9%
HERON LAKE WEDDING CEREMONY						1,875.00	1,910.00	35.00	1.9%
MEADOW POND WEDDING CEREMONY						665.00	680.00	15.00	2.3%
GREAT LAWN WEDDING CEREMONY & RECEPTION						3,650.00	3,725.00	75.00	2.1%
GREAT LAWN SPECIAL EVENTS						2,400.00	2,450.00	50.00	2.1%
Non-Profit						1,930.00	1,225.00	(705.00)	-36.5%
GARDEN CONSUMER SHOWS									
Great Lawn						2,500.00	2,550.00	50.00	2.0%
Move In/Move Out						1,250.00	1,275.00	25.00	2.0%
Great Lawn & Fairway						5,000.00	5,100.00	100.01	2.0%
Move In/Move Out						2,500.00	2,550.00	50.00	2.0%
MISCELLANEOUS VENUES:									
VC Classroom (short-term availability for kitchen/add ons)									
Public or Commercial Rate									
Day or Evening						370.00	450.00	80.00	21.6%
Day & Evening						584.00	735.00	151.00	25.9%
Charitable/Non Profit Groups									
Day or Evening						275.00	225.00	(50.00)	-18.2%
Day & Evening						440.00	370.00	(70.00)	-15.9%
Magnolia Room (8am-5pm only)									
Public or Commercial Rate						300.00	305.00	5.00	1.7%
Charitable/Non Profit Groups						225.00	155.00	(70.00)	-31.1%
VC Discovery Hall (with VanDusen Fixtures - negotiable)									
(in conjunction with a 3VC hall booking)						150.00	155.00	5.00	3.3%

Explanation for Fees changes - Fall 2014/Spring 2015

All admissions rates are proposed to increase by 2-7%, adjusted for rounding to the nearest \$0.25 for admissions, \$1.00 for Festival of Lights.

We have invested significantly in upgrading the electrical systems, primarily for Festival of Lights, justifying the increase in rates.

Public and Commercial Rental rates are proposed to increase by 2-9% in general, with larger increases to align venue pricing where justified.

Filming rates were increased to align with similar facilities including VPL, Roundhouse and Cecil Green. Filming at VanDusen usually requires garden closures resulting in decreased admissions revenue

Charitable and non-profit groups are proposed to receive in 2015 a standard 50% discount from Public and Commercial rental rates, resulting in both increases and decreases to align the rates.

Non-profit rates will be increased over the next 4 years to align with the 25% - 30% consistent non-profit discount rate at other City/Park Board facilities including the VPL, Creekside Community Centre & The Museum of Vancouver

1st year - 50% off

2nd year - 40% off

3rd year - 35% off

4th year - 30% off

Horticultural groups receive a standard 70% discount from Public and Commercial rental rates for Floral Hall and Cedar Room rentals, resulting in both increases and decreases to align all rates.

Horticulture groups will also receive non-profit rates for Visitor's Centre rentals

All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.25 for admissions and \$5.00 for rentals.

Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)
January 1, 2014	January 1, 2015	January 1, 2015	January 1, 2015
(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)

BLOEDEL CONSERVATORY

General Admission				
Adult (19 to 64)	5.60	6.00	0.40	7.1%
Senior (65 and over)	3.90	4.00	0.10	2.6%
Youth (13 to 18)	3.90	4.00	0.10	2.6%
Child (3 to 12) *	2.80	3.00	0.20	7.1%
Family (2 adults + 2 children under 19)	all at child rate	all at child rate		
Children under 3 **	FREE	FREE		

Group Rates				
10 or more Adults	4.15	4.50	0.35	8.4%
10 or more Seniors	2.95	3.00	0.05	1.7%
10 or more Youths	2.95	3.00	0.05	1.7%
10 or more Children	2.10	2.25	0.15	7.1%
Bus Tours (Commercial)	2.35	2.50	0.15	6.4%

2014 Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fees changes - January 1, 2015

All rates are proposed to increase by 2 - 7%, rounded to the nearest dollar for general admission and \$0.25 for group rates.

We have invested significantly in the infrastructure at Bloedel, especially the domed roof, justifying the larger increases to adult and child admissions.

All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05 for admissions.