



December 1, 2015

TO: Park Board Chair and Commissioners
FROM: General Manager - Vancouver Board of Parks and Recreation
SUBJECT: 2016 Fees and Charges - Revenue Services and Parks

RECOMMENDATION

THAT the Vancouver Park Board approve changes to the 2016 Fees and Charges for Revenue Services and Parks effective January 1, 2016, as summarized in the body of this report and detailed in Appendix A.

NOTE: Recreation Services fee changes effective September 2015 were approved by the Park Board in September 2015.

POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be reduced for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
 - Pre-school: 2 years of age and under
 - Child: 3 to 12 years inclusive
 - Youth: 13 to 18 years inclusive
 - Adult: 19 to 64 years inclusive
 - Seniors: 65 years and up
 - Family: 1-2 adults of the same household and their children.
To encourage family participation, each person in the family pays the child rate, subject to a two person minimum.
- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
 - youth and seniors: 30% discount
 - children: 50% discount

BACKGROUND

It a Park Board policy that fees and charges for Park Board services be established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector. As part of the budgeting process, the Park Board sets revenue targets from operations.

Fee increases for Recreation Services were most recently approved by the Board in the fall of 2015, with most changes taking effect as of September 2015. Prior to that date, changes to the 2014-2015 Fees & Charges were approved by the Board in the spring of 2015.

DISCUSSION

The purpose of this 2016 Fees and Charges report is to recommend a new fee schedule effective January 1, 2016, for Revenue Service and Parks as outlined in the table below, which complies with Park Board policies, is timed to reflect historical fee change anniversary dates, and reflects market conditions.

Fee Change Effective Date	Type of Fee Changed
January 1, 2016	<ul style="list-style-type: none">• Parking (<i>in limited locations</i>)• Bloedel Conservatory
April 1, 2016	<ul style="list-style-type: none">• Burrard Marina• VanDusen Botanical Garden

Overview of Recommended Fee Changes

In preparing the recommended 2016 Fees and Charges, staff reviewed comparative market rates, operating costs and impacts to customers. The proposed fees are detailed in Appendix A. Where there is no proposed change from the current pre-tax fees, there is no discussion below. Fees have been rounded to the nearest \$0.25 or \$1.00 for ease of application in many cases and so individual fees may reflect a slightly higher or lower percentage increase than detailed below.

Parking fees

Most proposed parking fees for 2016 have remained unchanged; however, there are specific targeted increases at various locations to align existing parking fees with other Park Board lots and to be competitive with parking fees in the surrounding areas.

On January 1, 2014, a universal hourly rate of \$3.25 was adopted across most Park Board locations, including Stanley Park, Queen Elizabeth Park and Kitsilano Beach Park. For 2016, a stepped increase has been made to move all other lower cost locations up to the \$3.25 universal rate, resulting in the increases outlined in the following table.

Parking Fee Increases

Location	2015 Fee	2016 Fee	\$ Incr.
Coal Harbour Community Centre	\$2.75	\$3.25	\$0.50
Roundhouse Community Centre	\$2.75	\$3.25	\$0.50
Burrard Marina (2 hour rate)	\$3.00	\$3.25	\$0.25
Vanier Park (2 hour rate)	\$3.00	\$3.25	\$0.25

In addition, the daily rate at Burrard Marina was increased from \$10.00 to \$11.00.

A recent comparison to parking rates at comparable facilities shows the Park Board parking fees at the low end of the range. See Appendix A for details.

Golf Course Green Fees

Golf fees are set in response to market conditions, which include competitor’s rates, relative condition of our courses, environmental conditions, and economic conditions. Green fees in spring of 2016 are proposed to remain unchanged following a 2015 increase of \$1.00 at all courses for adults and seniors. Moreover, green fee pricing is flexible, giving our courses the ability offer specials at certain times of the year and time of day in response to weather conditions, demand, and other factors.

Pitch & Putt green fees have also remained unchanged in 2016, and the Park Board has continued to waive the green fees for Pitch & Putt golf during the winter of 2015-2016.

Marina

Moorage rates at the Burrard Marina are proposed to increase by an inflationary rate of 2.4%. The new rates are still at the low end of the range for other marinas. See Appendix A for details.

VanDusen Botanical Garden

Admissions fees and group rates are proposed to increase by \$0.25 on April 1, 2016. Admission rates for the Christmas Festival of Lights in winter 2016 are proposed to increase by an average of 5%, adjusted for rounding to the nearest \$0.25. We have invested significantly in upgrading the electrical systems to accommodate Festival of Lights, adding five acres and an additional Enchanted Nights event at Bloedel Conservatory, justifying the larger increase.

Public and commercial rental rates are proposed to increase by 2%. Filming rates at VanDusen were increased by 33% to align with other similar civic facilities such as Vancouver Public Library, Roundhouse Community Centre, and Cecil Green Park House, as filming at VanDusen usually requires garden closures resulting in decreased admissions revenue.

Bloedel Conservatory

Effective January 1, 2016, general and group admission fees for Bloedel Conservatory are proposed to increase by 2%.

SUMMARY

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

The proposed fee increases have been incorporated into the 2016 Proposed Operating Budget at the estimated value of their contribution to revenues as detailed in the following table.

Description	Amount
Parking	\$ 40,000
Bloedel Conservatory	\$ 12,000
Burrard Marina	\$ 76,000
VanDusen Botanical Garden	\$ 57,000
Total Budget Contribution	\$185,000

The proposed changes for the 2016 Fees and Charges for Revenue Services and Parks (detailed in Appendix A) are consistent with Park Board policy and reflect a careful consideration of the market and customer impacts.

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Vancouver Board of Parks and Recreation

Proposed Fall 2016 Fees & Charges Revenue Service and Parks (excluding Recreation)

APPENDIX A



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	FEE INCLUDES 27.05% PARKING TAXES				Targeted Increase
	Approved Fee Jan 1, 2015	Proposed Fee Jan 1, 2016	\$ Incr./ (Decr.) Jan 1, 2016	% Incr./ (Decr.) Jan 1, 2016	
PARKING					
Stanley Park					
April 1st - September 30th					
Hourly Rate	3.25	3.25	0.00	0.0%	0%
Daily Rate	11.00	11.00	0.00	0.0%	0%
Season Pass	212.00	212.00	0.00	0.0%	0%
October 1st - March 31st					
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%	0%
Daily Rate	6.00	6.00	0.00	0.0%	0%
Annual Pass	316.00	316.00	0.00	0.0%	0%
Beach Avenue and Sunset Beach Loops					
Hourly Rate	3.25	3.25	0.00	0.0%	0%
Daily Rate	11.00	11.00	0.00	0.0%	0%
Aquatic Centre					
Hourly Rate	3.25	3.25	0.00	0.0%	0%
Daily Rate - weekends & holidays	11.00	11.00	0.00	0.0%	0%
Daily rate weekdays	11.00	11.00	0.00	0.0%	0%
Monthly Pass (non Flexipass holders)	76.00	76.00	0.00	0.0%	0%
Monthly Pass (Flexipass holders)	38.00	38.00	0.00	0.0%	0%
Coal Harbour Community Centre					
Hourly Rate 6:00 am - 6:00 pm	2.75	3.25	0.50	18.2%	18% Average rate in area is \$4.50/hr - 455 Jervis EP and 590 Nicola Metro
90 minute Rate 6:00 pm - 1:00 am	2.75	3.25	0.50	18.2%	18% Average rate in area is \$4.50/hr - 455 Jervis EP and 590 Nicola Metro
Daily Rate 6:00 am - 6:00 pm	16.00	16.00	0.00	0.0%	0%
Evening Rate 6:00 pm - 1:00 am	7.00	7.00	0.00	0.0%	0%
Night Rate 1:00 am - 6:00 am	4.00	4.00	0.00	0.0%	0%
Monthly Pass	175.00	175.00	0.00	0.0%	0% Monthly rate at Metro lot 1 block away is \$150/mo.
Roundhouse Community Centre					
Hourly Rate	2.75	3.25	0.50	18.2%	18% \$4.00/hr 1 block W at 1180 Mainland; \$2.00/hr 1 block E at 136 Davie
Daily Rate (weekends & holidays only)	13.00	13.00	0.00	0.0%	0%
Evening Rate	4.00	4.00	0.00	0.0%	0%
Monthly Pass	163.00	163.00	0.00	0.0%	0%
Queen Elizabeth Park					
May 1st - September 30th					
Hourly Rate	3.25	3.25	0.00	0.0%	0%
Daily Rate	11.00	11.00	0.00	0.0%	0%
October 1st- April 30th					
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%	0%
Daily Rate	6.00	6.00	0.00	0.0%	0%
Annual Pass	117.00	117.00	0.00	0.0%	0%
Kitsilano Park					
May 1st - September 30th					
Hourly Rate	3.25	3.25	0.00	0.0%	0%
Daily Rate	11.00	11.00	0.00	0.0%	0%
October 1st - April 30th					
Hourly Rate (fee was for 2 hours & is now hourly)	2.25	2.25	0.00	0.0%	0%
Daily Rate	6.00	6.00	0.00	0.0%	0%

	FEE INCLUDES 27.05% PARKING TAXES				Targeted Increase
	Approved Fee Jan 1, 2015	Proposed Fee Jan 1, 2016	\$ Incr./ (Decr.) Jan 1, 2016	% Incr./ (Decr.) Jan 1, 2016	
PARKING					
Burrard Marina					
2 Hour Rate	3.00	3.25	0.25	8.3%	8% Stepped increase to move to universal \$3.25 rate
Daily Rate	10.00	11.00	1.00	10.0%	10%
Vanier Park					
Daily Rate					
Vehicle and Trailer	19.00	19.00	0.00	0.0%	0%
Vehicle Only	5.00	5.00	0.00	0.0%	0%
Two Hour Rate					
Vehicle Only	3.00	3.25	0.25	8.3%	8% Stepped increase to move to universal \$3.25 rate
Evening Rate					
Vehicle Only	3.00	3.00	0.00	0.0%	0%
Annual Pass - Vehicle & Trailer					
General	150.00	150.00	0.00	0.0%	0%
Jericho Beach (May 1st - September 30th only)					
1 hour rate	3.25	3.25	0.00	0.0%	0%
Daily Rate	11.00	11.00	0.00	0.0%	0%
Season Pass	83.00	83.00	0.00	0.0%	0%
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)					
Daily Rate					
11 Seats & Under	15.00	15.00	0.00	0.0%	0%
12-24 Seats	25.00	25.00	0.00	0.0%	0%
25 Seats & Over	45.00	45.00	0.00	0.0%	0%
Annual Pass					
11 Seats & Under	630.00	630.00	0.00	0.0%	0%
12-24 Seats	900.00	900.00	0.00	0.0%	0%
25 Seats & Over	1,300.00	1,300.00	0.00	0.0%	0%
"hop on hop off" buses	1,300.00	1,300.00	0.00	0.0%	0%
Special Event Parking Daily Rate					
<i>Rates may change during the year due to market fluctuations</i>	13.00	13.00	0.00	0.0%	0%
Creekside CRC					
hourly	2.75	2.75	0.00	0.0%	0% Impark lot in Olympic Village is \$2.50/hr
daily	11.00	11.00	0.00	0.0%	0%
After 5:00 pm	5.00	5.00	0.00	0.0%	0% Impark lot in the area is \$5.00 after 6pm
monthly	125.00	125.00	0.00	0.0%	0%
Taxes Included in Parking Rates:					
Parking Sales Tax	21.00%	21.00%	21.00%		
GST/HST on Parking Sales Tax	1.05%	1.05%	1.05%		
HST	0.00%	0.00%	0.00%		
GST	5.00%	5.00%	5.00%		
	<u>27.05%</u>	<u>27.05%</u>	<u>27.05%</u>		

		FEE INCLUDES 27.05% PARKING TAXES				
		Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted
		Jan 1, 2015	Jan 1, 2016	Jan 1, 2016	Jan 1, 2016	Increase
PARKING						
<u>2015 Parking Fee Comparisons:</u>						
		<u>Hourly</u>	<u>Daily</u>			
Granville Island	May 1 to Sept 1	\$3.50	\$14.00			
Gastown	May 1 to Sept 1	\$4.00	\$12.00			
Yaletown	May 1 to Sept 1	\$3.50	\$10.50			
Coal Harbour	May 1 to Sept 1	\$3.00	\$15.00			
Pacific Centre	May 1 to Sept 1	\$6.00	\$24.00			
Park Board Parks	May 1 to Sept 1	\$3.25	\$11.00			

Explanation for Fees changes - Jan 1, 2016

As of January 1, 2014 hourly parking rates increased by \$0.25 and daily parking rates increased by \$1.00.

This translated into approximately 10-20% increases over the prior rates; therefore only limited rate increases are planned for 2015 - 2016.

Hourly parking rates are proposed to be standardized at \$3.25 throughout the parks. Where current rates are less, they are being phased or adjusted to the new consistent rate.

GOLF COURSES	FRASERVIEW GOLF COURSE (does not include 5% GST)				MCCLEERY GOLF COURSE (does not include 5% GST)				LANGARA GOLF COURSE (does not include 5% GST)			
	Approved Fee	Proposed Fee	Year-over-Year		Approved Fee	Proposed Fee	Year-over-Year		Approved Fee	Proposed Fee	Year-over-Year	
	Spring 2015	Spring 2016	\$ increase	% increase	Spring 2015	Spring 2016	\$ increase	% increase	Spring 2015	Spring 2016	\$ increase	% increase
Adult (Monday to Thursday)												
Regular 18 holes	60.00	60.00	0.00	0.0%	56.00	56.00	0.00	0.0%	52.00	52.00	0.00	0.0%
Twilight	45.00	45.00	0.00	0.0%	42.00	42.00	0.00	0.0%	39.00	39.00	0.00	0.0%
Sunset	31.00	31.00	0.00	0.0%	29.00	29.00	0.00	0.0%	27.00	27.00	0.00	0.0%
Adult (Friday/Saturday/Sunday/Holiday)												
Regular 18 holes	66.00	66.00	0.00	0.0%	62.00	62.00	0.00	0.0%	58.00	58.00	0.00	0.0%
Twilight	50.00	50.00	0.00	0.0%	47.00	47.00	0.00	0.0%	44.00	44.00	0.00	0.0%
Sunset	34.00	34.00	0.00	0.0%	32.00	32.00	0.00	0.0%	30.00	30.00	0.00	0.0%
Senior (Monday to Thursday)												
Regular 18 holes	42.00	42.00	0.00	0.0%	39.00	39.00	0.00	0.0%	37.00	37.00	0.00	0.0%
Twilight	32.00	32.00	0.00	0.0%	30.00	30.00	0.00	0.0%	28.00	28.00	0.00	0.0%
Sunset	22.00	22.00	0.00	0.0%	20.00	20.00	0.00	0.0%	19.00	19.00	0.00	0.0%
Youth (Monday to Thursday)												
Regular 18 holes	30.00	30.00	0.00	0.0%	28.00	28.00	0.00	0.0%	26.00	26.00	0.00	0.0%
Twilight	23.00	23.00	0.00	0.0%	21.00	21.00	0.00	0.0%	20.00	20.00	0.00	0.0%
Sunset	15.00	15.00	0.00	0.0%	14.00	14.00	0.00	0.0%	13.00	13.00	0.00	0.0%
Advanced Booking Fee												
(6 to 30 days in advance)	9.52	9.52	0.00	0.0%	4.76	4.76	0.00	0.0%	4.76	4.76	0.00	0.0%

The Park Board offers reduced pricing and incentives based on course playability as well as environmental and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

Driving Range

1 Token (40 balls)	4.29	4.29	0.00	0.0%	4.29	4.29	0.00	0.0%
3 Tokens	11.43	11.43	0.00	0.0%	11.43	11.43	0.00	0.0%
10 Tokens	32.38	32.38	0.00	0.0%	32.38	32.38	0.00	0.0%
20 Tokens	57.14	57.14	0.00	0.0%	57.14	57.14	0.00	0.0%

2015 Fee Comparisons

Langley - Belmont Adult Regular 18 holes weekends	59.00
Surrey - Hazelmere Adult Regular 18 holes weekends	69.00
Pitt Meadows - Swaneset Adult Regular 18 holes weekends	65.00
Richmond - Mayfair Lakes Adult Regular 18 holes weekends	79.00
Fraserview Regular Adult 18 holes weekend	66.00
McCleery Regular Adult 18 holes weekend	62.00
Langara Regular Adult 18 holes weekend	58.00
Riverway Burnaby Adult Regular 18 holes weekends	60.00
Burnaby Mountain Adult Regular 18 holes weekends	49.50
Surrey Golf Course Adult Regular 18 holes weekends	69.00
University Golf Course Adult Regular 18 holes weekends	69.00
Northlands Golf Course Adult Regular 18 holes weekends	70.00

Explanation for Fees changes - April 1, 2016

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions.

Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day, however, there are no standard discounts for seasonal pricing.

2015 fees for Regular, Twilight and Sunset rounds of golf (18 holes) increased by \$1.00 per round for Adults and Seniors. 2016 fees are proposed to remain at 2015 levels.

Advance booking fees in 2016 are proposed to remain at 2015 levels

Driving range fees in 2016 are proposed to remain at 2015 levels

All fees and charges are shown without the 5% GST taxes included.

	RUPERT PITCH & PUTT (does not include 5% GST)				STANLEY & QE PITCH & PUTT (does not include 5% GST)			
	Approved Fee Spring 2015	Proposed Fee Spring 2016	Year-over-Year \$ increase	Year-over-Year % increase	Approved Fee Spring 2015	Proposed Fee Spring 2016	Year-over-Year \$ increase	Year-over-Year % increase
GOLF COURSES - PITCH AND PUTT								
Green Fees								
Adult								
Regular 18 Holes	12.05	12.05	0.00	0.0%	12.95	12.95	0.00	0.0%
Twilight and Winter Greens	9.11	9.11	0.00	0.0%	9.82	9.82	0.00	0.0%
Senior								
Regular 18 Holes	8.53	8.53	0.00	0.0%	9.38	9.38	0.00	0.0%
Twilight and Winter Greens	6.47	6.47	0.00	0.0%	6.92	6.92	0.00	0.0%
Weekend 18 holes	10.49	10.49	0.00	0.0%	11.38	11.38	0.00	0.0%
Youth								
Regular 18 Holes	8.53	8.53	0.00	0.0%	9.38	9.38	0.00	0.0%
Twilight and Winter Greens	6.47	6.47	0.00	0.0%	6.92	6.92	0.00	0.0%
Weekend 18 holes	10.49	10.49	0.00	0.0%	11.38	11.38	0.00	0.0%
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.47	6.47	0.00	0.0%	7.14	7.14	0.00	0.0%
Putting Green								
General Fee					4.24	4.24	0.00	0.0%
Senior					2.90	2.90	0.00	0.0%
Youth					2.90	2.90	0.00	0.0%
Children					2.14	2.14	0.00	0.0%
Senior's Annual Pass (restricted)					52.68	52.68	0.00	0.0%
Rentals								
Caddy Rentals	1.79	1.79	0.00	0.0%	1.79	1.79	0.00	0.0%
Club Rentals	1.79	1.79	0.00	0.0%	1.79	1.79	0.00	0.0%
Locker Rentals - Seasonal								
Adult	41.96	41.96	0.00	0.0%	41.96	41.96	0.00	0.0%
Senior	30.36	30.36	0.00	0.0%	30.36	30.36	0.00	0.0%

NOTE: During the winter, pitch and putt play has been offered at no charge. The Park Board has decided to waive the green fees for the winter of 2013-2014.

2015 Fee Comparisons (including 5% GST)

City of Richmond weekend adult regular 18	10.70
West Vancouver Ambleside weekend adult	12.00
City of Burnaby Central Park weekend adult	12.04
Vancouver - Rupert Park	12.66
Vancouver - Queen Elizabeth Park	13.59
Vancouver - Stanley Park	13.59

Explanation for Fees changes - April 1, 2016

Market analysis has determined that the rates should remain unchanged in 2016. Annual passes have been discontinued; punch cards undergoing review and have been removed. All fees and charges are shown without taxes included. The applicable taxes include 5% GST.

	FEE INCLUDES 5% GST			
	Approved Fee Dec 1 2015	Proposed Fee Dec 1 2016	\$ Incr./ (Decr.) Dec 1 2016	% Incr./ (Decr.) Dec 1 2016
STANLEY PARK MINIATURE RAILWAY				
Miniature Railway				
Adult	7.00	7.00	0.00	0.00%
Youth	5.00	5.00	0.00	0.00%
Child	3.50	3.50	0.00	0.00%
Senior	5.00	5.00	0.00	0.00%
Family	at child rate	at child rate	none	none
Miniature Railway				
Group Rate (10 or more)	20% off reg.fee	20% off reg.fee	none	none
<u>Ghost Train</u>				
Adult	11.00	11.00	0.00	0.00%
Discount (Child, Youth and Senior)	7.00	7.00	0.00	0.00%
<u>Bright Nights - Train</u>				
Adult	11.00	11.00	0.00	0.00%
Discount (Child, Youth and Senior)	8.00	8.00	0.00	0.00%

Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fee changes Dec 1, 2015 and Dec 1, 2016

Bright Nights increased the adult fare by \$1 in December 2013 and the child/youth/senior fare by \$1 in December 2014, in order to fund additional shuttle bus service around the park to increase parking options and provide alternatives to parking that are easily accessible. Fares for 2016 are proposed to remain unchanged from 2014 and 2015. All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

		FEE DOES NOT INCLUDE 5% GST				
		Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted
		April 1, 2015	April 1, 2016	April 1, 2016	April 1, 2016	Increase
BURRARD MARINA						
Moorage Rates						
Side Moorage (21' and under)	per ft/mth	10.36	10.61	0.25	2.4%	2.4%
Side Moorage (22' and over)	per ft/mth	11.84	12.12	0.28	2.4%	2.4%
Transient Moorage	per ft/day, mth	2.04	2.09	0.05	2.5%	2.4%
Land Storage:						
20' x 8' wide	per annum	1,096.13	1,122.44	26.31	2.4%	2.4%
30' x 10' wide	per annum	1,637.71	1,677.02	39.31	2.4%	2.4%
60' x 20' wide	per annum	3,279.13	3,357.83	78.70	2.4%	2.4%
60' x 30' wide	per annum	4,655.79	4,767.53	111.74	2.4%	2.4%
Sublets on side moorage and land storage - 30% premium on above rates						
Electricity Connection and Usage Fee (per month)		28.74	29.43	0.69	2.4%	2.4%
Tidal Grid (per day-for scraping & cleaning)		55.46	56.79	1.33	2.4%	2.4%
Canoe and Kayak Racks		339.99	348.15	8.16	2.4%	2.4%
Work Area:						
1 to 30 days (per day)		9.19	9.41	0.22	2.4%	2.4%
31 to 60 days (per day and space permitting)		11.84	12.12	0.28	2.4%	2.4%
2015 Fee Comparison (including tax)						
Mosquito Creek (per ft/mth)		11.58				
Milltown Marina (per ft/mth)		12.33				
False Creek (per ft/mth)		10.28				
Thunderbird (per ft/mth)		14.89				No water access to land storage - boats must be trailered in.
Burrard Marina (per ft/mth)		12.73	proposed 2016 rate			

Explanation for Fee changes April 1, 2016

All rates are proposed to increase by 2.4%.

All fees and charges are shown without 5% GST.

VANCOUVER PARK BOARD - 2016 FEES AND CHARGES - Revenue Services and Parks

Appendix A

	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER	WINTER	
<i>Summer</i>	<i>Apr 1-Sept 30</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted		
<i>Winter</i>	<i>Oct 1-March 31</i>	April 1, 2015	April 1, 2016	April 1, 2016	April 1, 2016	Increase	Oct 1, 2015	Oct 1, 2016	Oct 1, 2016	Oct 1, 2016	Oct 1, 2016	Increase	Comments
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	
VANDUSEN BOTANICAL GARDEN													
Admissions													
General													
Adult (19 to 64)		11.00	11.25	0.25	2.3%	2.0%	8.00	8.25	0.25	3.1%	2.0%		
Senior (65 and over)		8.25	8.50	0.25	3.0%	2.0%	5.75	5.75	0.00	0.0%	2.0%		
Youth (13 to 18)		8.25	8.50	0.25	3.0%	2.0%	5.75	5.75	0.00	0.0%	2.0%		
Child (3 to 12) *		5.75	5.75	0.00	0.0%	2.0%	4.25	4.25	0.00	0.0%	2.0%		
Family (2 adults + 2 children under 19)		25.75	26.25	0.50	1.9%	2.0%	17.00	17.25	0.25	1.5%	2.0%		
Children under 2 **		FREE	FREE				FREE	FREE					
* Revised 2014 - (Child was 5 to 12)													
** Revised 2014 - (was Children under 4 free)													
Group Rates (+10)													
10 or more Adults		10.00	10.25	0.25	2.5%	2.0%	7.00	7.25	0.25	3.6%	2.0%		
10 or more Seniors		7.25	7.50	0.25	3.4%	2.0%	4.75	4.75	0.00	0.0%	2.0%		
10 or more Youths		7.25	7.50	0.25	3.4%	2.0%	4.75	4.75	0.00	0.0%	2.0%		
10 or more Children		5.00	5.00	0.00	0.0%	2.0%	3.25	3.25	0.00	0.0%	2.0%		
Bus Tours (Commercial)		5.75	5.75	0.00	0.0%	2.0%	5.00	5.00	0.00	0.0%	2.0%		
Christmas Festival of Lights													
Adult							15.00	15.75	0.75	5.0%	5.0%		
Senior							11.00	11.50	0.50	4.5%	5.0%		
Youth							11.00	11.50	0.50	4.5%	5.0%		
Children (defined as 3 -12 yrs for the Festival of Lights)							8.00	8.25	0.25	3.1%	2.0%		
Family							34.00	35.50	1.50	4.4%	4.5%		
Bus Tours							10.00	10.25	0.25	2.5%	2.0%		
VBGA Members							12.00	12.75	0.75	6.3%	7.0%		
Adult Group Rate							12.00	12.75	0.75	6.3%	7.0%		
Senior Group Rate							10.00	10.50	0.50	5.0%	5.0%		
Member Family Rate							29.00	30.75	1.75	6.0%	6.0%		
Wedding Photographs													
Up to 4 People		84.25	86.00	1.75	2.1%	2.0%	84.25	86.00	1.75	2.1%	2.0%		
5-8 People		163.00	166.25	3.25	2.0%	2.0%	163.00	166.25	3.25	2.0%	2.0%		
9-15 People		231.00	235.50	4.50	1.9%	2.0%	231.00	235.50	4.50	1.9%	2.0%		

VANCOUVER PARK BOARD - 2016 FEES AND CHARGES - Revenue Services and Parks

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	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER	WINTER
<i>Summer</i>	<i>Apr 1-Sept 30</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted	
<i>Winter</i>	<i>Oct 1-March 31</i>	April 1, 2015	April 1, 2016	April 1, 2016	April 1, 2016	Increase	Oct 1, 2015	Oct 1, 2016	Oct 1, 2016	Oct 1, 2016	Increase	Comments
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	
VANDUSEN BOTANICAL GARDEN												
Rentals												
Floral Hall												
Day or Evening		770.00	785.00	15.00	1.9%	2.0%	800.00	815.00	15.00	1.9%	2.0%	
Both		1,225.00	1,250.00	25.00	2.0%	2.0%	1,300.00	1,325.00	25.00	1.9%	2.0%	
Charitable/Non-Profit Groups												
Day or Evening		335.00	390.00	55.00	16.4%	16.0%	400.00	490.00	90.00	22.5%	22.0%	40% discount
Both		580.00	675.00	95.00	16.4%	16.0%	650.00	795.00	145.00	22.3%	22.0%	40% discount
Horticultural												
Day or Evening		240.00	240.00	0.00	0.0%	0.0%	240.00	245.00	5.00	2.1%	2.0%	70% discount
Both		405.00	405.00	0.00	0.0%	0.0%	390.00	400.00	10.00	2.6%	2.0%	70% discount
Cedar Room												
Public and Commercial												
Day or Evening		265.00	270.00	5.00	1.9%	2.0%	265.00	270.00	5.00	1.9%	2.0%	
Both		420.00	430.00	10.00	2.4%	2.0%	430.00	440.00	10.00	2.3%	2.0%	
Charitable/Non-Profit Groups												
Day or Evening		130.00	135.00	5.00	3.8%	2.0%	135.00	165.00	30.00	22.2%	22.0%	40% discount
Both		205.00	215.00	10.00	4.9%	4.0%	215.00	260.00	45.00	20.9%	22.0%	40% discount
Horticultural												
Day or Evening		80.00	80.00	0.00	0.0%	2.0%	80.00	80.00	0.00	0.0%	2.0%	70% discount
Both		150.00	150.00	0.00	0.0%	0.0%	130.00	135.00	5.00	3.8%	2.0%	70% discount
Film Production												
(plus damage deposit)		2,295.00	3,000.00	705.00	30.7%	30.8%	3,000.00	4,000.00	1,000.00	33.3%	33.3%	
Visitor Centre Fees												
Great Hall + Woodland Hall A & B												
Public and Commercial												
Day or Evening		1,735.00	1,770.00	35.00	2.0%	2.0%	1,800.00	1,835.00	35.00	1.9%	2.0%	
Day + Evening		2,755.00	2,810.00	55.00	2.0%	2.0%	2,940.00	3,000.00	60.00	2.0%	2.0%	
Charitable/Non-Profit												
Day or Evening		735.00	880.00	145.00	19.7%	20.0%	900.00	1,100.00	200.00	22.2%	22.0%	40% discount
Day + Evening		1,275.00	1,405.00	130.00	10.2%	10.0%	1,470.00	1,800.00	330.00	22.4%	22.5%	40% discount
Great Hall & Woodland A												
Public and Commercial												
Day or Evening		1,300.00	1,325.00	25.00	1.9%	2.0%	1,350.00	1,375.00	25.00	1.9%	2.0%	
Day + Evening		2,065.00	2,105.00	40.00	1.9%	2.0%	2,200.00	2,245.00	45.00	2.0%	2.0%	
Charitable/Non-Profit												
Day or Evening		550.00	660.00	110.00	20.0%	20.0%	675.00	825.00	150.00	22.2%	22.0%	40% discount
Day + Evening		960.00	1,055.00	95.00	9.9%	10.0%	1,100.00	1,350.00	250.00	22.7%	22.5%	40% discount
Great Hall												
Public and Commercial												
Day or Evening		865.00	880.00	15.00	1.7%	2.0%	900.00	920.00	20.00	2.2%	2.0%	
Day + Evening		1,375.00	1,405.00	30.00	2.2%	2.0%	1,470.00	1,500.00	30.00	2.0%	2.0%	
Charitable/Non-Profit												
Day or Evening		365.00	440.00	75.00	20.5%	20.0%	450.00	550.00	100.00	22.2%	22.0%	40% discount
Day + Evening		640.00	705.00	65.00	10.2%	10.0%	735.00	900.00	165.00	22.4%	22.5%	40% discount

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<i>Summer</i>	<i>Apr 1-Sept 30</i>	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER	WINTER	
<i>Winter</i>	<i>Oct 1-March 31</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted Increase	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted Increase		Comments
		<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	<i>(incl. 5% GST)</i>	
VANDUSEN BOTANICAL GARDEN													
Woodland Hall A & B													
Public and Commercial													
		865.00	880.00	15.00	1.7%	2.0%	900.00	920.00	20.00	2.2%	2.0%		
		1,375.00	1,405.00	30.00	2.2%	2.0%	1,470.00	1,500.00	30.00	2.0%	2.0%		
Charitable/Non-Profit													
		365.00	440.00	75.00	20.5%	20.0%	450.00	550.00	100.00	22.2%	22.0%	40% discount	
		640.00	705.00	65.00	10.2%	10.0%	735.00	900.00	165.00	22.4%	22.5%	40% discount	
Woodland Hall A or Woodland Hall B													
Public and Commercial													
		435.00	445.00	10.00	2.3%	2.0%	450.00	460.00	10.00	2.2%	2.0%		
		640.00	655.00	15.00	2.3%	2.0%	735.00	750.00	15.00	2.0%	2.0%		
Charitable/Non-Profit													
		185.00	220.00	35.00	18.9%	20.0%	225.00	275.00	50.00	22.2%	22.0%	40% discount	
		320.00	330.00	10.00	3.1%	3.0%	370.00	450.00	80.00	21.6%	22.0%	40% discount	
Atrium (Joseph Segal Family Atrium)													
Public and Commercial													
		365.00	370.00	5.00	1.4%	2.0%	365.00	370.00	5.00	1.4%	2.0%		
Charitable/Non-Profit													
		175.00	185.00	10.00	5.7%	5.0%	185.00	220.00	35.00	18.9%	20.0%	40% discount	
Arrival Hall (HSBC Arrival Hall)													
Public and Commercial													
		365.00	370.00	5.00	1.4%	2.0%	365.00	370.00	5.00	1.4%	2.0%		
Charitable/Non-Profit													
		175.00	185.00	10.00	5.7%	5.0%	185.00	220.00	35.00	18.9%	20.0%	40% discount	
FULL PLAZA (in conjunction GH/WA&B, Atrium, Arrival Hall)													
							960.00	980.00	20.00	2.1%	2.0%		
							480.00	585.00	105.00	21.9%	22.0%	40% discount	
A&B PLAZA WITH TENT (in conjunction with GH/WA&B)													
							665.00	680.00	15.00	2.3%	2.0%		
							335.00	410.00	75.00	22.4%	22.0%	40% discount	

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<i>Summer</i>	<i>Apr 1-Sept 30</i>	SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER	WINTER	Comments
<i>Winter</i>	<i>Oct 1-March 31</i>	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted	Approved Fee	Proposed Fee	\$ Incr./ (Decr.)	% Incr./ (Decr.)	Targeted	Targeted	
		April 1, 2015	April 1, 2016	April 1, 2016	April 1, 2016	Increase	Oct 1, 2015	Oct 1, 2016	Oct 1, 2016	Oct 1, 2016	Oct 1, 2016	Increase	
		(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	
VANDUSEN BOTANICAL GARDEN													
GREAT LAWN WEDDING CEREMONY							1,910.00	1,950.00	40.00	2.1%	2.0%		
HERON LAKE WEDDING CEREMONY							1,910.00	1,950.00	40.00	2.1%	2.0%		
MEADOW POND WEDDING CEREMONY							680.00	695.00	15.00	2.2%	2.0%		
GREAT LAWN WEDDING CEREMONY & RECEPTION							3,725.00	3,800.00	75.00	2.0%	2.0%		
GREAT LAWN SPECIAL EVENTS							2,450.00	2,500.00	50.00	2.0%	2.0%		
Non-Profit							1,225.00	1,500.00	275.00	22.4%	22.5%	40% discount	
GARDEN CONSUMER SHOWS													
Great Lawn							2,550.00	2,600.00	50.00	2.0%	2.0%		
Move In/Move Out							1,275.00	1,300.00	25.00	2.0%	2.0%		
Great Lawn & Fairway							5,100.00	5,200.00	100.00	2.0%	2.0%		
Move In/Move Out							2,550.00	2,600.00	50.00	2.0%	2.0%		
MISCELLANEOUS VENUES:													
VC Classroom (short-term availability for kitchen/add ons)													
Public or Commercial Rate													
Day or Evening							450.00	460.00	10.00	2.2%	2.0%		
Day & Evening							735.00	750.00	15.00	2.0%	2.0%		
Charitable/Non Profit Groups													
Day or Evening							225.00	275.00	50.00	22.2%	22.0%	40% discount	
Day & Evening							370.00	450.00	80.00	21.6%	22.0%	40% discount	
Magnolia Room (8am-5pm only)													
Public or Commercial Rate							305.00	310.00	5.00	1.6%	2.0%		
Charitable/Non Profit Groups							155.00	185.00	30.00	19.4%	20.0%	40% discount	
VC Discovery Hall (with VanDusen Fixtures - negotiable)													
(in conjunction with a 3VC hall booking)							155.00	160.00	5.00	3.2%	2.0%		

Explanation for Fees changes - Summer/Winter 2016

All admissions rates are proposed to increase by 2-7%, adjusted for rounding to the nearest \$0.25 for admissions, \$1.00 for Festival of Lights.

We have invested significantly in upgrading the electrical systems, primarily for Festival of Lights, justifying the increase in rates.

Public and Commercial Rental rates are proposed to increase by 2-9% in general, with larger increases to align venue pricing where justified.

Filming rates were increased to align with similar facilities including VPL, Roundhouse and Cecil Green. Filming at VanDusen usually requires garden closures resulting in decreased admissions revenue

Charitable and non-profit groups are proposed to receive in 2015 a standard 50% discount from Public and Commercial rental rates, resulting in both increases and decreases to align the rates.

Non-profit rates will be increased over the next 4 years to align with the 25% - 30% consistent non-profit discount rate at other City/Park Board facilities including the VPL, Creekside Community Centre & The Museum of Vancouver

1st year - 50% off	2015
2nd year - 40% off	2016
3rd year - 35% off	2017
4th year - 30% off	2018

Horticultural groups receive a standard 70% discount from Public and Commercial rental rates for Floral Hall and Cedar Room rentals, resulting in both increases and decreases to align all rates.

Horticulture groups will also receive non-profit rates for Visitor's Centre rentals

All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.25 for admissions and \$5.00 for rentals.

	Approved Fee January 1, 2015 (incl. 5% GST)	Proposed Fee January 1, 2016 (incl. 5% GST)	\$ Incr./ (Decr.) January 1, 2016 (incl. 5% GST)	% Incr./ (Decr.) January 1, 2016 (incl. 5% GST)	Targeted Increase (incl. 5% GST)
BLOEDEL CONSERVATORY					
General Admission					
Adult (19 to 64)	6.00	6.10	0.10	1.7%	2.0%
Senior (65 and over)	4.00	4.10	0.10	2.5%	2.0%
Youth (13 to 18)	4.00	4.10	0.10	2.5%	2.0%
Child (3 to 12)	3.00	3.00	0.00	0.0%	0.0%
Family (2 adults + 2 children under 19)	all at child rate	all at child rate			
Children under 3	FREE	FREE			
Group Rates					
10 or more Adults	4.50	4.60	0.10	2.2%	2.0%
10 or more Seniors	3.00	3.05	0.05	1.7%	2.0%
10 or more Youths	3.00	3.05	0.05	1.7%	2.0%
10 or more Children	2.25	2.25	0.00	0.0%	0.0%
Bus Tours (Commercial)	2.50	2.50	0.00	0.0%	0.0%

2014 Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fees changes - January 1, 2015

All rates are proposed to increase by 2 - 7%, rounded to the nearest dollar for general admission and \$0.25 for group rates.

Have invested significantly in infrastructure at Bloedel, especially domed roof, justifying the larger increases to adult and child admissions.

All fees and charges are shown with 5% GST included. The proposed rate increases have been computed on the fees which include GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05 for admissions.