



December 2, 2016

**TO:** Park Board Chair and Commissioners  
**FROM:** General Manager - Vancouver Board of Parks and Recreation  
**SUBJECT:** 2017 Fees and Charges - Parks and Recreation

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## RECOMMENDATION

**THAT** the Vancouver Park Board approve changes to the Fees and Charges effective January 1, 2017, as summarized in the body of this report and detailed in Appendix A.

## POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be reduced for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and a reduction at Park Board fitness centres. Further reductions are available for Flexipasses, swim lessons and skate lessons as well as a minimum of one recreation program per community centre per session. Effective September 1, 2013, the LAP program also applies to fitness centres and programs managed by Community Centre Associations (CCA's) with the exception of Kerrisdale, Kensington, Killarney, Hastings, Hillcrest and Sunset Community Centres.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
  - Pre-school: 2 years of age and under
  - Child: 3 to 12 years inclusive
  - Youth: 13 to 18 years inclusive
  - Adult: 19 to 64 years inclusive
  - Seniors: 65 years and up
  - Family: 1-2 adults of the same household and their children.

*To encourage family participation, each person in the family pays the child rate, subject to a two person minimum.*

- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
  - youth and seniors: 30% discount
  - children: 50% discount

## BACKGROUND

It is a Park Board policy that fees and charges for Park Board services be established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

Fee increases were most recently approved by the Board in the winter of 2016, with most changes taking effect as of January 2016.

## DISCUSSION

In preparing the recommended 2017 Fees and Charges, staff reviewed comparative market rates, operating costs, and considered impacts to customers. The proposed fees are detailed in Appendix A. All fees are proposed to cover the calendar year from January 1, 2017 through to December 31, 2017.

As described in the Park Board Fees and Charges Policy, a fundamental rationale for adjusting fees and charges is to ensure a reasonable recovery of associated operating costs. Park Board expenditures are comprised in large part by staffing costs. The annual costs associated with staffing are expected to increase by approximately 1.5% as a result of collective-agreement wage increases. In addition, many service areas will be impacted by inflationary increases on supplies and materials. As a result, an increase of 2% to all fees and charges formed the baseline for the proposed increases detailed in Appendix A. The following table lists areas in which a 2% increase to fees and charges have been proposed:

Fees with a proposed 2% increase		
Sports & Recreation	Flexipass Admission to pools, arenas & fitness centres Outdoor pool & arena rentals Kerrisdale Play Palace admission Racquet & tennis courts Sports fields	2%
Sites, Attractions & Permits	Burrard Marina Special event & film permits Stanley Park miniature train regular admission VanDusen & Bloedel regular admission	

Exceptions to the general 2% increase are further discussed below.

### **Indoor Pool Rentals**

Rental charges at Park Board indoor pools will be increased 4% in 2017. A review of the competitive marketplace for indoor pools has shown that Park Board rental charges are lower than other competitors in the lower mainland. The 4% proposed increase will still offer an excellent value to our user groups, while helping to offset the increasing costs for materials and supplies to operate these facilities.

### **Parking**

Parking rates are reviewed on a lot by lot basis to ensure that prices are comparable to competing lots in the geographical areas, while also ensuring prices remain at a reasonable level to not impede users of Park Board facilities and attractions. By keeping rates competitive, parking spaces are more likely to remain available for users of Park Board facilities, rather than being taken up with nearby residential visitors or customers of local business.

Hourly fee rates vary depending on lot location and in some cases time of year. Full details on proposed changes to hourly rates can be found in Appendix A. In general, an increase of \$0.25 to the hourly rates at the majority of Park Board lots has been proposed. The resulting hourly rates range from \$1.50 to \$3.50 and remain the lowest of comparable lots, which have hourly rates ranging from \$4.50 - \$7.50.

Daily fee rates also vary depending on lot location and in some cases time of year. Full details on proposed changes to daily rates can be found in Appendix A. In general, an increase of \$2 to the daily rate at the majority of Park Board lots has been proposed. The resulting average daily rate of \$13.00 remains the lowest of comparable lots, which have daily rates ranging from \$15 to \$24 per day.

Monthly parking is available at select Park Board locations. 2017 proposed rates range from \$148/month to \$200/month depending on the location, with increases ranging from \$23/month to \$27/month. The comparable competing lots in the same geographic area of these lots range from \$222/month to \$381/month. Full details of all proposed changes can be found in Appendix A.

### **Pitch & Putt golf**

For 2017, a new seven-days-a-week pricing structure is proposed, resulting in no pricing variability due to the day of the week or the time of day. This new pricing structure, the first change since 2012, extends existing Youth and Senior discount pricing currently available on weekdays to weekends and holidays.

Proposed rate increases are required to recover a portion of the increasing operating costs, while keeping rates affordable to continue to promote the game of golf in Vancouver. The pricing proposed increases fees by 4.8% (\$0.62) to \$13.57 for Stanley Park (SP) Pitch and Putt and Queen Elizabeth (QE) Pitch and Putt courses, and by 7.0% (\$0.86) to \$13 for the Rupert Park (RP) Pitch & Putt course.

Historically RP Pitch & Putt rates reflected that the course operated as a 17-hole course. With repair work now complete, RP operates as a full 18-hole course and so the above noted

rate increases will more closely align RP fees with the rates at SP and QE. A full schedule of proposed prices can be found in Appendix A.

### **Championship Golf**

Revenues generated at championship golf courses remain an integral part of the Park Board's operating budget. As competition from other municipalities and private courses increases, the Park Board faces pressure to maintain its player base. The majority of prices have remained unchanged since new rates went into effect on January 1, 2015. For 2017, it is recommended to maintain existing rates, with an exception which will see an increase to all winter rates by \$1. Winter rates have remained unchanged for over 5 years. A full schedule of proposed prices can be found in Appendix A.

### **Stanley Park Miniature Train**

The Stanley Park Miniature Train hosts three themed holiday events during the year: Easter Train, Ghost Train, and Bright Nights. 2017 pricing recommendations reflect other competing events and the value to the public of the various event experiences.

While investments have been made in the Bright Nights event in 2016, there is no recommended increase to pricing for this event in 2017. This event remains a popular event, and serves as a major fundraiser for the Burn Fund.

Investments have been made to the Ghost Train to bring it to the same calibre of event as Bright Nights. As a result, pricing proposed for 2017 aligns all age categories with Bright Night pricing, resulting in a \$1 increase to all categories.

As the Easter Train event experience is refined by staff, a flat \$6 pricing strategy is proposed for 2017. This represents a reduced fee for many age categories and is intended to increase visitors, to effectively gauge the interest in this event, and to assist in designing the event to be suitable for the demographic that attends. A full schedule of proposed prices can be found in Appendix A.

### **VanDusen Festival of Lights**

Investments made to improve the customer experience, including the addition of attractions and interactive activities, have been reflected in the proposed pricing for Festival of Lights in 2017. Prices will increase by \$1 for all age categories, with the exception of Children (4-12 years), which will increase by \$0.50. A full schedule of proposed prices can be found in Appendix A.

### **VanDusen Garden & Room Rentals**

Commercial rental rates will be increased 2%. To reflect the competitive marketplace for charity and non-profit events, and the review completed by staff of pricing strategies at similar venues, discounts applicable to charity and non-profit groups will be reduced from 50% to 37% for 2017.

A full schedule of proposed prices can be found in Appendix A.

## 2017 Operating Budget Impact of Fee Increases

The revenue increases generated by the proposed fee changes have been incorporated into the 2017 Proposed Operating Budget as detailed in the following table:

(expressed in \$ 000's)	2017 Proposal	
	Fees (\$)	Fees (%)
Recreation (User Fees, Flexipass, etc)	354	2.0%
Golf revenue	103	1.1%
Marinas	65	2.0%
VanDusen Gardens	133	4.0%
Stanley Park Mini Train	36	2.4%
Bloedel Conservatory	12	2.0%
<b>Parks &amp; Recreation program revenue Total</b>	<b>702</b>	<b>3.0%</b>
Parking revenue	645	9.9%
Cost recoveries, grants & donations	0	
<b>Revenues Total</b>	<b>1,347</b>	<b>2.5%</b>

### SUMMARY

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

The proposed changes for the 2017 Fees and Charges (detailed in Appendix A) are consistent with Park Board policy and reflect a careful consideration of the market and customer impacts.

The revenue increases generated by the fee increases proposed in this report have been incorporated into the 2017 Proposed Operating Budget and contribute more than \$1.3 million toward increased costs of providing parks and recreation services for 2017.

General Manager's Office  
Vancouver Board of Parks and Recreation  
Vancouver, BC

Prepared by:  
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# Vancouver Board of Parks and Recreation

## Proposed 2017 Fees & Charges

### APPENDIX A



[www.vancouverparks.ca](http://www.vancouverparks.ca)

To be considered for Approval

Special Meeting of the Vancouver Park Board on December 6, 2016

**POLICY**

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The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.

Fees may be reduced for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.

Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.

Leisure Access Program (LAP) participants receive free access to public swimming and skating, and a reduction at Park Board fitness centres. Further reductions are available for Flexipasses, swim lessons and skate lessons as well as a minimum of one recreation program per community centre per session. Effective September 1, 2013, the LAP program also applies to fitness centres and programs managed by Community Centre Associations (CCA's) with the exception of Kerrisdale, Kensington, Killarney, Hastings, Hillcrest and Sunset Community Centres.

Unless otherwise specified, fees are defined for age-based and family categories as follows:

Pre-school:	2 years of age and under
Child:	3 to 12 years inclusive
Youth:	13 to 18 years inclusive
Adult:	19 to 64 years inclusive
Seniors:	65 years and up
Family:	1-2 adults of the same household and their children.

To encourage family participation, each person in the family pays the child rate, subject to a two person minimum.

An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:

## Flexi Pass

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Adult</b>				
1 month	45.28	46.18	0.91	2.0%
3 month	120.05	122.45	2.40	2.0%
12 month	382.67	390.32	7.65	2.0%
<b>Youth</b>				
1 month	31.70	32.33	0.63	2.0%
3 month	84.05	85.73	1.68	2.0%
12 month	267.86	273.21	5.36	2.0%
<b>Senior</b>				
1 month	31.70	32.33	0.63	2.0%
3 month	84.05	85.73	1.68	2.0%
12 month	267.86	273.21	5.36	2.0%
<b>Child</b>				
1 month	22.64	23.09	0.45	2.0%
3 month	60.05	61.25	1.20	2.0%
12 month	191.33	195.16	3.83	2.0%
<b>10-visit Pass</b>				
Adult	46.86	47.79	0.94	2.0%
Youth	33.52	34.19	0.67	2.0%
Senior	33.52	34.19	0.67	2.0%
Child	23.62	24.09	0.47	2.0%

#### **2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

#### **Discounts:**

- LAP Program - 50% of applicable rate (excludes 10 admission visit pass)
- Corporate Discount - 25% (minimum of 10 members)
- Single Admission - groups of 10 or more - 25%
- Target Fitness for CoV employees - 44%

#### **Fee Comparisons (no 5% GST)**

##### **Adult 10-Visit Pass**

Vancouver	46.86	47.79
Burnaby	54.80	
North Vancouver	54.80	
Richmond	44.00	
Surrey	55.71	
West Vancouver	63.45	

##### **Adult 1-Month Pass**

Vancouver	45.28	46.18
Burnaby	54.80	
North Vancouver	61.80	
Richmond	47.00	
Surrey	63.10	
West Vancouver	79.50	

##### **Adult 12-Month Pass**

Vancouver	382.67	390.32
Burnaby	395.40	
North Vancouver	369.44	
Richmond	296.00	
Surrey	462.14	
West Vancouver	440.25	



## Pools Admission

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>General Admission</b>				
Adult	5.86	5.98	0.12	2.0%
Youth	4.19	4.27	0.08	2.0%
Senior	4.19	4.27	0.08	2.0%
Child	2.95	3.01	0.06	2.0%
Family (minimum two child rates)	at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE		
<u>Discounts:</u>				
Low cost Swims - 50% of GA Rates				
LAP Admission Rate - Free Public Swim				
Sauna/Whirlpool only (pool closure) - 50% of GA Rate				

#### **2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

### Drop-in Fee Comparisons (Pools, Arenas, Fitness Centres)

	5.86	5.98
<b>Vancouver</b>		
Burnaby	6.09	
North Vancouver	6.09	
Richmond	5.29	
Surrey	6.19	
West Vancouver	7.05	

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**Pool Rentals**

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b><u>INDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u></b>				
<b>50M Pools</b>				
50m Tank	331.24	344.49	13.25	4.0%
Lane	42.00	43.68	1.68	4.0%
Section Rates	110.76	115.19	4.43	4.0%
Diving Tanks	110.76	115.19	4.43	4.0%
Teach Tank (Staff extra)	24.38	25.36	0.98	4.0%
Lecture/Party Room	25.05	26.05	1.00	4.0%
<b>Kensington</b>				
Full Tank	94.24	98.01	3.77	4.0%
Shared Use (1/2 Tank)	52.24	54.33	2.09	4.0%
<b>Templeton</b>				
Teach Tank (Staff extra)	24.38	25.36	0.98	4.0%
<b>School Rentals - Special</b>				
Templeton and Lord Byng (Staff Extra)	65.19	67.80	2.61	4.0%
<b>All Other Pools</b>				
25m Tank (staff extra)	125.81	130.84	5.03	4.0%
Lane	21.24	22.09	0.85	4.0%
<b><u>INDOOR POOLS - BLOCK RENTALS</u></b>				
<b>50M Pools</b>				
1/2 day	1,575.00	1,638.00	63.00	4.0%
Full day	3,150.00	3,276.00	126.00	4.0%
<b>ALL OTHER POOLS</b>				
1/2 day	675.00	702.00	27.00	4.0%
Full day	1,350.00	1,404.00	54.00	4.0%
<b><u>OUTDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u></b>				
<b>Kitsilano Pool</b>				
Pool	882.90	900.56	17.66	2.0%
Lane 137.5 m	117.95	120.31	2.36	2.0%
<b>Second Beach</b>				
Pool	553.76	564.84	11.08	2.0%
Lane 50m	41.38	42.21	0.83	2.0%
<b>New Brighton</b>				
Pool	331.24	337.86	6.62	2.0%
Lane 25 m	21.24	21.66	0.42	2.0%
<b>Maple Grove</b>				
Pool	331.24	337.86	6.62	2.0%
<b><u>OUTDOOR POOLS - SWIM CLUBS (Hourly Rates)</u></b> <i>(Vancouver-based clubs registered with Swim BC)</i>				
<b>Kitsilano Pool</b>				
Pool	129.33	131.92	2.59	2.0%
<b>Second Beach</b>				
Lane	16.57	16.90	0.33	2.0%
<b>New Brighton</b>				
Lane	8.52	8.69	0.17	2.0%

**2017 Fees Discussion:**

Market analysis has shown that Park Board pool rental rates are lower than the competition.

As costs to maintain pools has increased due to the inflation of supply costs, and staffing costs, Staff have proposed an increase of 4% for all indoor pools.

Outdoor pool pricing will be increased by 2%.

**Discounts:**

Block Rentals-discount over hourly rates: 4hrs 20%; 8hrs 25%; 12hrs 30%

## Pools - Clubs and Programs

(Vancouver-based Clubs registered with Swim BC)

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>INDOOR POOLS - SWIM PROGRAMS/CLUBS - RENTALS</b>				
<b>Prime Time 50M/8 Lanes/Hour</b>				
Pool	136.65	142.12	5.47	4.0%
Lane	17.40	18.10	0.70	4.0%
<b>Non-Prime Time 50M/8 Lanes/Hour</b>				
Pool	33.20	34.53	1.33	4.0%
Lane	4.35	4.52	0.17	4.0%
<b>Prime Time 25M/8 Lanes/Hour VAC</b>				
Pool (21M/25M section)	69.85	72.64	2.79	4.0%
Lane	8.95	9.31	0.36	4.0%
<b>Non-Prime Time 25M/8 Lanes/Hour VAC</b>				
Pool	20.90	21.74	0.84	4.0%
<b>Prime Time 25M/6 Lanes/Hour</b>				
Pool	43.75	45.50	1.75	4.0%
Lane	7.35	7.64	0.29	4.0%
<b>Non-Prime Time 25M/6 Lanes/Hour</b>				
Pool	21.70	22.57	0.87	4.0%
Lane (shared use)	6.15	6.40	0.25	4.0%
<b>Diving Tank</b>				
Dive Tank Prime Time/Hour	34.50	35.88	1.38	4.0%
Dive Tank Non-Prime Time/Hour	17.15	17.84	0.69	4.0%
<b>INDOOR POOLS - SWIM PROGRAMS - LESSONS</b>				
<b>Adult</b>				
30 min. Class	8.00	8.32	0.32	4.0%
40-45 min. Class	9.60	9.98	0.38	4.0%
<b>Red Cross/School (no GST/HST)</b>				
30 min. Class	5.50	5.72	0.22	4.0%
40-45 min. Class	6.25	6.50	0.25	4.0%
<b>Bubbles/Water Babies</b>				
30 min. Class (no GST/HST)	6.25	6.50	0.25	4.0%
Aqua Totems (no GST/HST)	249.35	259.32	9.97	4.0%
Aqua Tillicums (no GST/HST)	210.55	218.97	8.42	4.0%
Red Cross - Leadership Courses	5.95	6.19	0.24	4.0%
Lifesaving - Leadership Courses	5.95	6.19	0.24	4.0%
LSS Re-Certification	34.70	36.09	1.39	4.0%
<b>Private Lessons</b>				
Adult	33.55	34.89	1.34	4.0%
Children/Youth (no GST/HST)	27.20	28.29	1.09	4.0%
<b>Semi-Private Lessons</b>				
2-3 Adults	18.90	19.66	0.76	4.0%
2-3 Children (no GST/HST)	16.00	16.64	0.64	4.0%
No GST charged on children's programs/lessons				
<b>Child Care (no GST/HST)</b>				
VAC Childcare drop in admission	5.20	5.41	0.21	4.0%
VAC Childcare strip tickets	41.60	43.26	1.66	4.0%
<b>Fee Comparisons</b>				
Lane Rentals				
<b>Park Board - 50M - Prime time (clubs rate)</b>	<b>17.40</b>	<b>18.10</b>		
University of British Columbia	35.00			
Lessons - Child (30 minute)				
<b>Park Board</b>	<b>5.50</b>	<b>5.72</b>		
City of Richmond	6.30			
City of Burnaby	5.55			
Private Lessons - Child (30 minute)				
<b>Park Board</b>	<b>27.20</b>	<b>28.29</b>		
City of Richmond	33.10			
City of Burnaby	27.25			

**2017 Fees Discussion:**  
Swim club and swim program rates are proposed to increase by 4% consistent with rates proposed for indoor pool rentals.

## Fitness Centres

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>General Admission (GA)</b>				
Adult	5.86	5.98	0.12	2.0%
Youth	4.19	4.27	0.08	2.0%
Senior	4.19	4.27	0.08	2.0%
<b>Personal Training</b>				
Private 1	48.75	49.73	0.98	2.0%
Private 3	131.21	133.83	2.62	2.0%
Private 5	219.40	223.79	4.39	2.0%
Private 10	390.00	397.80	7.80	2.0%
Semi 1	73.10	74.56	1.46	2.0%
Semi 3	196.85	200.79	3.94	2.0%
Semi 5	341.25	348.08	6.82	2.0%
Semi 10	633.75	646.43	12.68	2.0%
Group 1	106.67	108.80	2.13	2.0%
Group 3	285.71	291.42	5.71	2.0%
Group 5	419.05	427.43	8.38	2.0%
Group 10	761.90	777.14	15.24	2.0%

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

**Discounts:**

LAP Admission Rate - 50% off GA Rate (Does not apply to personal training)

## Arenas Admission

Effective Date	FEE RATE ANALYSIS (Excluding Taxes)			
	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b><u>PUBLIC SKATING</u></b>				
Adult	5.86	5.98	0.12	2.0%
Youth	4.19	4.27	0.08	2.0%
Senior	4.19	4.27	0.08	2.0%
Child	2.95	3.01	0.06	2.0%
Family (minimum two child rates)	at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	Free	Free		
<b><u>Skate Rentals and Skate Sharpening</u></b>				
Public	2.90	2.96	0.06	2.0%
Schools	1.52	1.55	0.03	2.0%
Skate Sharpening (incl. PST as well)	5.58	5.69	0.11	2.0%
Skate Rental Strip Tickets	23.24	23.70	0.46	2.0%
<b><u>SKATE PROGRAMS</u></b>				
<b><u>Learn to Skate Lessons</u></b>				
Adult - 30 minute class	7.62	7.77	0.15	2.0%
Child - 30 minute class	6.95	7.09	0.14	2.0%
Preschool - 30 minute class	7.45	7.60	0.15	2.0%
<b><u>Power Skating</u></b>				
60 minute lesson	10.43	10.64	0.21	2.0%
<b>Discounts</b>				
LAP Admission Rate - Free Public Skate and Skate Rental				
Low cost Skate - 50% of GA price				
Group Rate - groups of 10 or more - 25% discount				

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**Arena Rentals**

<b>FEE RATE ANALYSIS (Excluding Taxes)</b>					
<b>Effective Date</b>		<b>APPROVED Sep 1, 2015</b>	<b>PROPOSED Jan 1, 2017</b>	<b>\$ Change</b>	<b>% Change</b>
Applicable Tax Rate (Reference Only)		5.0%	5.0%		
<b><u>ICE RENTALS</u></b>					
<b>Adult Rentals</b>					
Monday to Friday	5:00 am to 8:00 am	74.05	75.53	1.48	2.0%
Monday to Friday	8:00 am to 5:00 pm	107.62	109.77	2.15	2.0%
Monday to Friday	5:00 pm to 11:00 pm	283.24	288.90	5.66	2.0%
Monday to Friday	11:00 pm to 5:00 am	146.29	149.22	2.93	2.0%
Saturday & Sunday	7:00 am to 5:30 pm	283.24	288.90	5.66	2.0%
Saturday	5:30 pm to 11:00 pm	227.33	231.88	4.55	2.0%
Saturday & Sunday	11:00 pm to 7:00 am	146.29	149.22	2.93	2.0%
<b>Minor Sports - Entitlement Ice</b>					
Monday to Friday	5:30 pm to Midnight	91.86	93.70	1.84	2.0%
Saturday & Sunday	7:30 am to Midnight	91.86	93.70	1.84	2.0%
	All other times	45.48	46.39	0.91	2.0%
<b>Minor Sports - Above Entitlement Ice</b>					
Monday to Friday	3:00 pm-5:30 pm	73.33	74.80	1.47	2.0%
Monday to Friday	5:30 pm to Midnight	147.71	150.66	2.95	2.0%
Saturday & Sunday	7:30 am to Midnight	147.71	150.66	2.95	2.0%
	All other times	45.48	46.39	0.91	2.0%
<b>Youth Rate: non profit youth organizations</b>					
Monday to Friday	5:00 am to 8:00 am	45.48	46.39	0.91	2.0%
Monday to Friday	5:30 pm-Midnight	147.71	150.66	2.95	2.0%
Saturday & Sunday	7:30 am to Midnight	147.71	150.66	2.95	2.0%
	All other times	73.33	74.80	1.47	2.0%
<b>School Rentals (Preschools, K to 12)</b>					
	School Days (daytime only)	67.86	69.22	1.36	2.0%
	Staff	26.14	26.66	0.52	2.0%
<b>Hockey Schools</b>					
Monday to Friday	5:30 pm-11:00 pm	227.38	231.93	4.55	2.0%
Saturday & Sunday	7:30 am to 11:00 pm	227.38	231.93	4.55	2.0%
	All other times	147.71	150.66	2.95	2.0%
<b><u>WEST END ICE RINK</u></b>					
<b>Adult Rentals</b>					
Monday to Friday	5:00 am to 8:00 am	56.86	58.00	1.14	2.0%
Monday to Friday	8:00 am-5:00 pm	85.29	87.00	1.71	2.0%
Monday to Friday	5:00 pm-11:00 pm	176.62	180.15	3.53	2.0%
Monday to Friday	11:00 pm-5:00 am	111.57	113.80	2.23	2.0%
Saturday & Sunday	7:00 am-11:00 pm	178.33	181.90	3.57	2.0%
Saturday & Sunday	11:00 pm-7:00 am	112.67	114.92	2.25	2.0%
<b>Minor Sports - Entitlement Ice</b>					
Monday to Friday	5:30 pm-11:00 pm	60.90	62.12	1.22	2.0%
Saturday	7:30 am to 11:00 pm	60.90	62.12	1.22	2.0%
Sunday	7:30 am to 11:00 pm	60.90	62.12	1.22	2.0%
	All other times	30.14	30.74	0.60	2.0%
<b>Minor Sports - Above Entitlement Ice</b>					
Monday to Friday	5:30 pm-11:00 pm	88.33	90.10	1.77	2.0%
Saturday	7:30 am to 11:00 pm	88.33	90.10	1.77	2.0%
Sunday	7:30 am to 11:00 pm	88.33	90.10	1.77	2.0%
	All other times	30.14	30.74	0.60	2.0%

**2017 Fees Discussion:**  
Rates are set to increase by 2% across all product lines to compensate for increasing costs associated.

Increase is consistent with rate increases seen in previous years.

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**Arena Rentals**

<b>FEE RATE ANALYSIS (Excluding Taxes)</b>					
<b>Effective Date</b>		<b>APPROVED Sep 1, 2015</b>	<b>PROPOSED Jan 1, 2017</b>	<b>\$ Change</b>	<b>% Change</b>
Applicable Tax Rate (Reference Only)		5.0%	5.0%		
<b>Youth Rate: non profit youth organizations</b>					
Monday to Friday	5:30 pm-11:00 pm	88.33	90.10	1.77	2.0%
Saturday	7:30 am to 11:00 pm	88.33	90.10	1.77	2.0%
Sunday	7:30 am to 11:00 pm	88.33	90.10	1.77	2.0%
Monday to Friday	5:00 am to 8:00 am	45.43	46.34	0.91	2.0%
All other times		30.14	30.74	0.60	2.0%
<b>Schools (Preschools, K to 12)</b>	Weekdays- daytime	58.95	60.13	1.18	2.0%
<b><u>RINKS - DRY FLOOR</u></b>					
Adult Sport Groups - Hour		87.86	89.62	1.76	2.0%
Minor Sports Groups - Hour		29.57	30.16	0.59	2.0%
Lacrosse - Junior "B" - Hour		40.00	40.80	0.80	2.0%
Lacrosse - Senior "B" - Hour		87.86	89.62	1.76	2.0%
Non Profit Societies (Daily Rate plus staff set-up costs)		558.33	569.50	11.17	2.0%
Commercial Groups					
Hourly Rate (plus staff set-up costs)		238.19	242.95	4.76	2.0%
Daily Rate (plus staff set-up costs)		1,146.90	1,169.84	22.94	2.0%

## Kerrisdale Play Palace

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b><u>KERRISDALE PLAY PALACE - DRY FLOOR</u></b>				
<b>Public Session</b>				
6 years to 12 years	4.86	4.96	0.10	2.0%
2 years to 5 years	4.38	4.47	0.09	2.0%
6 months to 23 months	3.38	3.45	0.07	2.0%
Under 6 months	FREE	FREE		
<b>10-visit Pass</b>				
Pricing based on 8 x single time user price	38.86	39.68	0.82	2.0%
Group Rate (Mon - Fri, 12pm - 2pm only)	3.10	3.16	0.06	2.0%
<b>Play Palace Birthday Parties</b>				
Fee is for 2-hour party and includes 20 admissions				
Upper Concourse North - Mon-Thurs 2pm-	80.62	82.23	1.61	2.0%
Upper Concourse North - Friday - 2pm-3:3	59.05	60.23	1.18	2.0%
Upper Concourse North/Centre/South - We	95.00	96.90	1.90	2.0%
Skate Shop - Weekend Rate	90.00	91.80	1.80	2.0%
Private Room - Weekend Rate	110.00	112.20	2.20	2.0%
<b>Entire Facility</b>				
Mon - Thurs 5pm - 7pm	299.05	305.03	5.98	2.0%
Fri - Sat 4:30pm - 6:30pm	330.95	337.57	6.62	2.0%
Fri - Sat 7pm - 9pm	299.05	305.03	5.98	2.0%
Sun - 4:30pm - 6:30pm	330.95	337.57	6.62	2.0%

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.



## Racquet & Tennis

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Group 1 (Racquet Courts Only)</b>				
<b>Hastings Community Centre</b>				
<b>Adult</b>				
Prime Time	10.57	10.78	0.21	2.0%
Non-Prime Time	7.05	7.19	0.14	2.0%
<b>Youth</b>				
Prime Time	7.43	7.58	0.15	2.0%
Non-Prime Time	4.90	5.00	0.10	2.0%
<b>Senior</b>				
Prime Time	7.43	7.58	0.15	2.0%
Non-Prime Time	4.90	5.00	0.10	2.0%
<b>Single (per person, no reservations)</b>				
Adult	5.29	5.40	0.11	2.0%
Youth	3.76	3.84	0.08	2.0%
<b>10-visit Pass</b>				
Prime Time	95.57	97.48	1.91	2.0%
Non-Prime Time	63.29	64.56	1.27	2.0%
<b>Group 2 (Includes Fitness Centre)</b>				
<b>Champlain Heights, Dunbar, Marpole-Oakridge, and West End</b>				
<b>Adult</b>				
Prime Time	13.67	13.94	0.27	2.0%
Non-Prime Time	9.76	9.96	0.20	2.0%
<b>Youth</b>				
Prime Time	9.52	9.71	0.19	2.0%
Non-Prime Time	6.86	7.00	0.14	2.0%
<b>Senior</b>				
Prime Time	9.52	9.71	0.19	2.0%
Non-Prime Time	6.86	7.00	0.14	2.0%
<b>Single (per person, no reservations)</b>				
Adult	7.05	7.19	0.14	2.0%
Youth	4.90	5.00	0.10	2.0%
<b>10-visit Pass</b>				
Prime Time	122.76	125.22	2.46	2.0%
Non-Prime Time	87.86	89.62	1.76	2.0%
<b>TENNIS COURTS - PAY TENNIS (Stanley Park)</b>				
<i>(per half hour)</i>				
May to September	6.62	6.75	0.13	2.0%
Out-of-Season Special Bookings (min. b	225.38	229.89	4.51	2.0%
RACQUET RENTAL	2.90	2.96	0.06	2.0%

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

## Sports Fields

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Sep 1, 2015	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>OUTDOOR SPORTS FACILITIES</b>				
<b>Sport Field - Artificial Turf</b>				
Youth (non-profit)	24.62	25.11	0.49	2.0%
Adult (non-profit)	48.05	49.01	0.96	2.0%
Other	51.10	52.12	1.02	2.0%
<b>Sport Field - Premium Grade</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit) - Regular	14.76	15.06	0.30	2.0%
Other - Regular	16.90	17.24	0.34	2.0%
<b>Sport Field - Natural Turf ("B")</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit) - Regular	10.33	10.54	0.21	2.0%
Other - Regular	13.62	13.89	0.27	2.0%
<b>Sport Field - Natural Turf, ("Non Regulation")</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit) - Regular	5.38	5.49	0.11	2.0%
Other - Regular	8.19	8.35	0.16	2.0%
<b>Diamond</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit) - Regular	10.33	10.54	0.21	2.0%
Other - Regular	13.62	13.89	0.27	2.0%
<b>Gravel All Weather Fields</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Youth (non-profit) with Lighting	5.38	5.49	0.11	2.0%
Adult (non-profit)	8.19	8.35	0.16	2.0%
Adult (non-profit) with Lighting	10.33	10.54	0.21	2.0%
Other	11.52	11.75	0.23	2.0%
Other with Lighting	13.62	13.89	0.27	2.0%
<b>Volleyball Court - Sand - Crt / hr</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit)	3.48	3.55	0.07	2.0%
Other	5.38	5.49	0.11	2.0%
<b>Tennis Court (Clubs &amp;</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit) - Regular	3.48	3.55	0.07	2.0%
Other - Regular	5.38	5.49	0.11	2.0%
<b>Outdoor Sport Court (i.e. Basketball, Ball Hockey)</b>				
Youth (non-profit)	1.90	1.94	0.04	2.0%
Adult (non-profit)	15.71	16.02	0.31	2.0%
Other	15.71	16.02	0.31	2.0%

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

**Discounts:**

Spring/Summer Leagues - 15%

Fall/Winter Leagues - 25% off

\*Above discounts apply to Sport Fields, Diamonds, and Tennis

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**Parking**

Effective Date	<b>FEE INCLUDES 27.05% PARKING TAXES</b>			
	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
<b>*PARKING TAX RATE (see breakdown below)</b>	<b>27.1%</b>	<b>27.1%</b>		
<b>PARKING</b>				
<b>Stanley Park (Lot 62)</b>				
<b>Hourly Rate</b>				
October 1st - March 31st	2.25	2.50	0.25	11.1%
April 1st - September 30th	3.25	3.50	0.25	7.7%
<b>Daily Rate</b>				
October 1st - March 31st	6.00	7.00	1.00	16.7%
April 1st - September 30th	11.00	13.00	2.00	18.2%
<b>Season Pass - April 1st - September 30th</b>	212.00	225.00	13.00	6.1%
<b>Annual Pass</b>	316.00	345.00	29.00	9.2%
<b>Beach Avenue and Sunset Beach Loops (Lot 63)</b>				
Hourly Rate	3.25	3.50	0.25	7.7%
Daily Rate	11.00	13.00	2.00	18.2%
<b>Aquatic Centre (Lot 63)</b>				
Hourly Rate	3.25	3.50	0.25	7.7%
Daily Rate	11.00	13.00	2.00	18.2%
Monthly Pass (non Flexipass holders)	76.00	85.00	9.00	11.8%
Monthly Pass (Flexipass holders)	38.00	50.00	12.00	31.6%
<b>Coal Harbour Community Centre (Lot 64)</b>				
Hourly Rate 6:00 am - 6:00 pm	3.25	3.50	0.25	7.7%
Daily Rate 6:00 am - 6:00 pm	16.00	16.00	0.00	0.0%
Evening - 90 min Rate 6:00 pm - 1:00 am	3.25	3.50	0.25	7.7%
Evening Rate 6:00 pm - 1:00 am	7.00	8.00	1.00	14.3%
Overnight Rate 1:00 am - 6:00 am	4.00	5.00	1.00	25.0%
Monthly Pass	175.00	200.00	25.00	14.3%
<b>Roundhouse Community Centre (Lot 65)</b>				
Hourly Rate	3.25	3.50	0.25	7.7%
Daily Rate (weekends & holidays only)	13.00	15.00	2.00	15.4%
Evening Rate 6:00 pm - 1:00 am	4.00	5.00	1.00	25.0%
Monthly Pass	163.00	190.00	27.00	16.6%
<b>Queen Elizabeth Park (Lot 67)</b>				
<b>Hourly Rate</b>				
October 1st- April 30th	2.25	2.50	0.25	11.1%
May 1st - September 30th	3.25	3.50	0.25	7.7%
<b>Daily Rate</b>				
October 1st- April 30th	6.00	7.00	1.00	16.7%
May 1st - September 30th	11.00	13.00	2.00	18.2%
Annual Pass	117.00	140.00	23.00	19.7%
<b>Kitsilano Park (Lot 66)</b>				
<b>Hourly Rate</b>				
October 1st - April 30th	2.25	2.50	0.25	11.1%
May 1st - September 30th	3.25	3.50	0.25	7.7%
<b>Daily Rate</b>				
October 1st - April 30th	6.00	7.00	1.00	16.7%
May 1st - September 30th	11.00	13.00	2.00	18.2%

**2017 Fees Discussion:**  
In general parking rates have remained flat for approximately 3 years. The proposed rate increases noted for 2017 take into account CPI increases of ~6% over the 3 year period, as well as changes in market demand across the city due to densification and business growth. In addition, the increases to parking rates hope to promote the use of alternative transportation options (ex. Mobi and car shares) to further successes against green initiatives.

**VANCOUVER BOARD OF PARKS AND RECREATION  
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**Parking**

Effective Date	<b>FEE INCLUDES 27.05% PARKING TAXES</b>			
	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
<b>*PARKING TAX RATE (see breakdown below)</b>	<b>27.1%</b>	<b>27.1%</b>		
<b>Burrard Marina</b>				
2 Hour Rate	3.25	3.50	0.25	7.7%
Daily Rate	20.00	20.00	0.00	0.0%
<b>Vanier Park (Lot 71)</b>				
Daily Rate				
Vehicle and Trailer	19.00	20.00	1.00	5.3%
Vehicle Only	11.00	11.00	0.00	0.0%
Hourly Rate				
Vehicle Only	3.25	3.50	0.25	7.7%
Seasonal Pass - Vehicle & Trailer (Apr-Sept)	150.00	150.00	0.00	0.0%
<b>Vanier Park - Gravel (Lot 70)</b>				
Hourly	2.50	2.50	0.00	0.0%
Daily	8.00	8.00	0.00	0.0%
<b>Jericho Beach (Lot 69)</b>				
Hourly Rate				
October 1 - March 31	2.25	2.50	0.25	11.1%
April 1 - September 30	3.25	3.50	0.25	7.7%
Daily Rate				
October 1 - March 31	6.00	6.00	0.00	0.0%
April 1 - September 30	11.00	13.00	2.00	18.2%
Season Pass (April 1 to September 30)	83.00	87.00	4.00	4.8%
<b>Smithe &amp; Richards (Lot 34)</b>				
Half Hour Rate (no hourly rate)	2.25	2.25	0.00	0.0%
Maximum Daily	24.75	24.75	0.00	0.0%
Event rate (EasyPark App - \$3 less)	15.00	15.00	0.00	0.0%
<b>Creekside Community Centre (Lot 68)</b>				
hourly	2.75	3.50	0.75	27.3%
daily	11.00	13.00	2.00	18.2%
After 5:00 pm	5.00	6.00	1.00	20.0%
monthly	125.00	148.00	23.00	18.4%
<b>Empire Fields (Lot 87)</b>				
Hourly Rate (max 3 hrs)	1.50	1.50	0.00	0.0%
<b>Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)</b>				
<b>Daily Rate</b>				
11 Seats & Under	15.00	15.75	0.75	5.0%
12-24 Seats	25.00	26.25	1.25	5.0%
25 Seats & Over	45.00	47.25	2.25	5.0%
<b>Annual Pass</b>				
11 Seats & Under	630.00	661.50	31.50	5.0%
12-24 Seats	900.00	945.00	45.00	5.0%
25 Seats & Over	1,300.00	1,365.00	65.00	5.0%
"hop on hop off" buses	1,300.00	1,365.00	65.00	5.0%
<b>Special Event Parking Daily Rate</b>				
<i>Rates may change during the year due to market fluctuations</i>				

**2017 Fees Discussion:**  
In general parking rates have remained flat for approximately 3 years. The proposed rate increases noted for 2017 take into account CPI increases of ~6% over the 3 year period, as well as changes in market demand across the city due to densification and business growth. In addition, the increases to parking rates hope to promote the use of alternative transportation options (ex. Mobi and car shares) to further successes against green initiatives.

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

## Parking

**FEE INCLUDES 27.05% PARKING TAXES**

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
<b>*PARKING TAX RATE (see breakdown below)</b>	27.1%	27.1%		
<b>Taxes Included in Parking Rates:</b>				
Parking Sales Tax	21.0%	21.0%		
GST/HST on Parking Sales Tax	1.1%	1.1%		
HST	0.0%	0.0%		
GST	5.0%	5.0%		
	27.1%	27.1%		

**Parking Fee Comparisons:**

**Hourly Rates**

Park Board Parks	May 1 to Sept 1	\$	3.25	\$	3.50
Granville Island (Lot 80)	May 1 to Sept 1	\$	3.50		
Gastown (Lot 31)	May 1 to Sept 1	\$	5.00		
Yaletown (Lot 55)	May 1 to Sept 1	\$	4.50		
Coal Harbour (Lot 44)	May 1 to Sept 1	\$	5.00		
Pacific Centre (Lot 9)	May 1 to Sept 1	\$	7.50		
Robson Square (Impark)		\$	3.75		
St. Paul's Hospital		\$	4.00		

**Daily Rates**

Park Board Parks	May 1 to Sept 1	\$	11.00	\$	13.00
Granville Island (Lot 80)	May 1 to Sept 1	\$	15.00		
Gastown (Lot 31)	May 1 to Sept 1	\$	21.00		
Yaletown (Lot 55)	May 1 to Sept 1	\$	12.50		
Coal Harbour (Lot 44)	May 1 to Sept 1	\$	15.00		
Pacific Centre (Lot 9)	May 1 to Sept 1	\$	24.00		
Robson Square (Impark)		\$	16.00		
St. Paul's Hospital		\$	18.75		

**Monthly Rates**

Park Board Parks	May 1 to Sept 1	\$	175.00	\$	200.00
Granville Island (Lot 80)	May 1 to Sept 1	\$	149.00		
Gastown (Lot 31)	May 1 to Sept 1	\$	222.34		
Yaletown (Lot 55)	May 1 to Sept 1	\$	222.34		
Coal Harbour (Lot 54)	May 1 to Sept 1	\$	298.57		
Pacific Centre (Lot 9)	May 1 to Sept 1	\$	381.15		

\*waitlisted

**VANCOUVER BOARD OF PARKS AND RECREATION  
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**Golf - Fraserview**

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Fraserview</b>				
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	35.00	36.00	1.00	2.9%
Twilight	28.00	29.00	1.00	3.6%
Sunset	20.00	21.00	1.00	5.0%
Back 9 (Front 9 not available)	15.00	15.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	46.00	46.00	0.00	0.0%
Twilight	37.00	37.00	0.00	0.0%
Sunset	26.00	26.00	0.00	0.0%
Back 9 / Front 9	20.00	20.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	51.00	51.00	0.00	0.0%
Twilight	41.00	41.00	0.00	0.0%
Sunset	29.00	29.00	0.00	0.0%
Back 9 / Front 9	22.00	22.00	0.00	0.0%
Prime *new*	n/a	54.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	56.00	56.00	0.00	0.0%
Twilight	45.00	45.00	0.00	0.0%
Sunset	32.00	32.00	0.00	0.0%
Back 9 / Front 9	25.00	25.00	0.00	0.0%
Prime *new*	n/a	59.00	n/a	n/a
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	60.00	60.00	0.00	0.0%
Twilight	45.00	45.00	0.00	0.0%
Sunset	31.00	31.00	0.00	0.0%
Back 9 / Front 9	26.00	26.00	0.00	0.0%
Prime *new*	n/a	63.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	66.00	66.00	0.00	0.0%
Twilight	50.00	50.00	0.00	0.0%
Sunset	34.00	34.00	0.00	0.0%
Back 9 / Front 9	29.00	29.00	0.00	0.0%
Prime *new*	n/a	69.00	n/a	n/a
<b>Discounts (Rate of discount against regular adult rates):</b>				
Seniors Rate (excluding Saturday, Sundays, and Holidays)		30%		
Youth Rate		50%		

**2017 Fees Discussion:**

Golf fees are set by considering the conditions of our courses relative to our competitors and their rates. Economic and environmental conditions are also considered.

Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day.

To remain market competitive, rates proposed remain the same as approved in 2016, with the exception of a \$1 increase for winter green fees as no change has been made to winter rates in 5+ years.

New in 2017 - Staff are proposing a new PRIME time rate to be used at the discretion of golf management, not to exceed the prices stated in the proposed table. This pricing will be utilized during peak utilization periods, in peak seasons .

**Fee Comparisons - Fall Rates**

<b>Fraserview Regular Adult 18 holes weekend</b>	<b>51.00</b>	<b>51.00</b>
<b>McCleery Regular Adult 18 holes weekend</b>	<b>46.00</b>	<b>46.00</b>
<b>Langara Regular Adult 18 holes weekend</b>	<b>42.00</b>	<b>42.00</b>
Surrey Golf Course Adult Regular 18 holes weekends	32.00	
Langley - Belmont Adult Regular 18 holes weekends	39.00	
Burnaby Mountain Adult Regular 18 holes weekends	40.00	
Surrey - Hazelmere Adult Regular 18 holes weekends	45.00	
Pitt Meadows - Swaneseet Adult Regular 18 holes weekends	45.00	
Riverway Burnaby Adult Regular 18 holes weekends	51.00	
Northlands Golf Course Adult Regular 18 holes weekends	55.00	
Richmond - Mayfair Lakes Adult Regular 18 holes weekends	59.00	
University Golf Course Adult Regular 18 holes weekends	62.00	

## Golf - McCleery

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference)	5.0%	5.0%		
<b>McCleery</b>				
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	32.00	33.00	1.00	3.1%
Twilight	26.00	27.00	1.00	3.9%
Sunset	18.00	19.00	1.00	5.6%
Back 9 (Front 9 not available)	14.00	14.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	41.00	41.00	0.00	0.0%
Twilight	33.00	33.00	0.00	0.0%
Sunset	23.00	23.00	0.00	0.0%
Back 9 / Front 9	18.00	18.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	46.00	46.00	0.00	0.0%
Twilight	37.00	37.00	0.00	0.0%
Sunset	26.00	26.00	0.00	0.0%
Back 9 / Front 9	20.00	20.00	0.00	0.0%
Prime *new*	n/a	49.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	51.00	51.00	0.00	0.0%
Twilight	41.00	41.00	0.00	0.0%
Sunset	29.00	29.00	0.00	0.0%
Back 9 / Front 9	22.00	22.00	0.00	0.0%
Prime *new*	n/a	54.00	n/a	n/a
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	56.00	56.00	0.00	0.0%
Twilight	42.00	42.00	0.00	0.0%
Sunset	29.00	29.00	0.00	0.0%
Back 9 / Front 9	25.00	25.00	0.00	0.0%
Prime *new*	n/a	59.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	62.00	62.00	0.00	0.0%
Twilight	47.00	47.00	0.00	0.0%
Sunset	32.00	32.00	0.00	0.0%
Back 9 / Front 9	27.00	27.00	0.00	0.0%
Prime *new*	n/a	65.00	n/a	n/a
<b>Discounts:</b>				
Seniors Rate (excluding Saturday, Sundays, and Ho		30%		
Youth Rate		50%		

#### 2017 Fees Discussion:

Golf fees are set by considering the conditions of our courses relative to our competitors and their rates. Economic and environmental conditions are also considered.

Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day.

To remain market competitive, rates proposed remain the same as approved in 2016, with the exception of a \$1 increase for winter green fees as no change has been made to winter rates in 5+ years.

New in 2017 - Staff are proposing a new PRIME time rate to be used at the discretion of golf management, not to exceed the prices stated in the proposed table. This pricing will be utilized during peak utilization periods, in peak seasons .

#### Fee Comparisons

Refer to Fraserview Schedule

## Golf - Langara

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference)	5.0%	5.0%		
<b>Langara</b>				
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	27.00	28.00	1.00	3.7%
Twilight	22.00	23.00	1.00	4.6%
Sunset	15.00	16.00	1.00	6.7%
Back 9 (Front 9 not available)	12.00	12.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	37.00	37.00	0.00	0.0%
Twilight	30.00	30.00	0.00	0.0%
Sunset	21.00	21.00	0.00	0.0%
Back 9 / Front 9	17.00	17.00	0.00	0.0%
Prime *new*	n/a	n/a	n/a	n/a
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	42.00	42.00	0.00	0.0%
Twilight	34.00	34.00	0.00	0.0%
Sunset	24.00	24.00	0.00	0.0%
Back 9 / Front 9	19.00	19.00	0.00	0.0%
Prime *new*	n/a	45.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	47.00	47.00	0.00	0.0%
Twilight	38.00	38.00	0.00	0.0%
Sunset	27.00	27.00	0.00	0.0%
Back 9 / Front 9	21.00	21.00	0.00	0.0%
Prime *new*	n/a	50.00	n/a	n/a
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	52.00	52.00	0.00	0.0%
Twilight	39.00	39.00	0.00	0.0%
Sunset	26.00	26.00	0.00	0.0%
Back 9 / Front 9	23.00	23.00	0.00	0.0%
Prime *new*	n/a	55.00	n/a	n/a
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	58.00	58.00	0.00	0.0%
Twilight	44.00	44.00	0.00	0.0%
Sunset	30.00	30.00	0.00	0.0%
Back 9 / Front 9	25.00	25.00	0.00	0.0%
Prime *new*	n/a	61.00	n/a	n/a
<b>Discounts:</b>				
Seniors Rate (excluding Saturday, Sundays, and H		30%		
Youth Rate		50%		

#### 2017 Fees Discussion:

Golf fees are set by considering the conditions of our courses relative to our competitors and their rates. Economic and environmental conditions are also considered.

Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day.

To remain market competitive, rates proposed remain the same as approved in 2016, with the exception of a \$1 increase for winter green fees as no change has been made to winter rates in 5+ years.

New in 2017 - Staff are proposing a new PRIME time rate to be used at the discretion of golf management, not to exceed the prices stated in the proposed table. This pricing will be utilized during peak utilization periods,

#### Fee Comparisons

Refer to Fraserview Schedule



## Golf - Pitch & Putt

FEE RATE ANALYSIS (Excluding Taxes)				
Effective Date	APPROVED 1-Jan-16	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>STANLEY PARK &amp; QUEEN ELIZABETH PITCH &amp; PUTT</b>				
<b>Regular 18 Holes</b>				
Adult	12.95	13.57	0.62	4.8%
Senior/Youth	9.38	10.00	0.63	6.7%
<b>Twilight *eliminated for 2017*</b>				
Adult	9.82	n/a		
Senior/Youth	6.92	n/a		
<b>Weekend *eliminated for 2017*</b>				
Senior/Youth	11.38	n/a		
<b>RUPER PITCH &amp; PUTT</b>				
<b>Regular 18 Holes</b>				
Adult	12.24	13.10	0.86	7.0%
Senior/Youth	8.86	9.52	0.66	7.5%
<b>Twilight *eliminated for 2017*</b>				
Adult	9.29	n/a		
Senior/Youth	6.52	n/a		
<b>Weekend *eliminated for 2017*</b>				
Senior/Youth	10.76	n/a		
<b>20 Round Punch Card</b>				
Adult	190.00	200.00	10.00	5.3%
Senior/Youth	135.00	140.00	5.00	3.7%
<b>Monthly Pass</b>				
Adult	70.00	73.81	3.81	5.4%
Senior/Youth	50.00	52.86	2.86	5.7%
<b>Rentals</b>				
Club/Caddy Rentals & Ball Purchases	2.00	2.00	0.00	0.0%
<b>Locker Rentals - Seasonal</b>				
Adult	41.96	42.86	0.89	2.1%
Senior	30.36	30.95	0.60	2.0%

### 2017 Proposed Fee Discussion

The Park Board's Pitch and Putt courses have seen fees remain stable over the past 4 years, while costs to maintain these courses have increased, due to inflation of staffing, supplies, etc.

#### Key Changes to 2017:

- 7 day a week pricing - this eliminate the higher prices previously in effect for Youth/Seniors on weekends.

- Eliminated twilight pricing - consistent with other municipal courses, and will allow for more efficient course management.

- Stanley Park & Queen Elizabeth: Regular 18 hole Adult pricing increased 4.8% or \$0.62, to help cover the experienced cost increases in maintaining the courses, and as a catch up for years of held prices. Seniors and Youth will see a comparable \$0.63 increase to weekday rates, but will experience a savings of \$1.38 off previous weekend and holiday prices as a result of the shift to 7 day a week pricing.

- Rupert: Historically Rupert Park offered lower rates to compensate for what was once a 17 hole course. With 18 holes now in play, course rates should be consistent across all Vancouver courses as all are maintained to the same degree and

NOTE: During the winter, pitch and putt play is offered at no charge.

#### Fee Comparisons (Excluding Taxes) - weekday rates

Vancouver - Rupert Park	12.24	13.10
Vancouver - Queen Elizabeth Park	12.95	13.57
Vancouver - Stanley Park	12.95	13.57
City of Richmond weekend adult regular (9 h	9.60	
West Vancouver Ambleside weekend adult r	11.90	
City of Burnaby Central Park weekend adult	11.90	

## Stanley Park Train

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<i>*Service Fees and Charges apply to online purchases</i>				
<b>STANDARD PROGRAM PRICING</b>				
<b>Miniature Railway</b>				
Adult	6.67	6.80	0.13	2.0%
Youth	4.76	4.86	0.10	2.0%
Senior	4.76	4.86	0.10	2.0%
Child	3.33	3.40	0.07	2.0%
Family	at child rate	at child rate	n/a	n/a
<b>Discounts:</b>				
Group Rate (10 or more) - 20% off Regular Rates				
<b>SPECIAL EVENT PRICING</b>				
<b>Easter Train</b>				
Child (w/ up to 2 guardians) - <i>rate removec</i>	13.10	-	(13.10)	-100.0%
Adult	5.71	6.00	0.29	5.0%
Senior / Youth (13-18)	8.00	6.00	(2.00)	-25.0%
Child (4-12)	7.00	6.00	(1.00)	-14.3%
Infant (<3 years)	Free	Free	n/a	n/a
<b>Ghost Train</b>				
Adult	11.00	12.00	1.00	9.1%
Senior / Youth (13-18)	8.00	9.00	1.00	12.5%
Child (4-12)	7.00	8.00	1.00	14.3%
Infant (<3 years)	Free	Free	n/a	n/a
Matinee - all ages	6.00	6.12	0.12	2.0%
Spooky Barn	2.00	2.04	0.04	2.0%
<b>Bright Nights - Train</b>				
Adult	12.00	12.00	0.00	0.0%
Senior / Youth (13-18)	9.00	9.00	0.00	0.0%
Child (4-12)	8.00	8.00	0.00	0.0%
Infant (<3 years)	Free	Free	n/a	n/a
Matinee - all ages	6.00	6.00	0.00	0.0%

#### 2017 Fee Proposal :

Easter Train - Park Board Staff intend to invest in developing the Easter attraction to a similar scale to that of Ghost Train and Bright Nights. In order to offer pricing comparable to prior year, but while moving towards rates comparable to the other events, staff have proposed a flat \$6 rate for all age categories. This event is still very much targeted as a family event, attracting younger kids aged 2-12.

Bright Nights - 2016 saw a significant increase in ticket prices as a result of the decision to promote tax excluded pricing. The costs to operate the seasonal events have increased as professional theatrical groups have been utilized in recent years. Given the larger than normal increase to pricing implemented in 2016, no adjustment to pricing for 2017 is proposed.

Ghost Train - As Park Board have focussed on producing a Halloween event to the same calibre as Bright Nights, staff have proposed a rate schedule aligned with the current 2016 pricing of Bright Nights.

#### Fee Comparison

This is a unique experience with no comparable venues.

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**Burrard Marina**

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date		APPROVED Apr 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)		5.0%	5.0%		
<b>BURRARD MARINA</b>					
<b>Moorage Rates</b>					
Side Moorage (21' and under)	per ft/mth	10.62	10.83	0.21	2.0%
Side Moorage (22' and over)	per ft/mth	12.13	12.37	0.24	2.0%
Transient Moorage	per ft/day, mth	2.10	2.14	0.04	2.0%
Land Storage:					
20' x 8' wide	per annum	1,122.44	1,144.89	22.45	2.0%
30' x 10' wide	per annum	1,677.02	1,710.56	33.54	2.0%
60' x 20' wide	per annum	3,357.83	3,424.99	67.16	2.0%
60' x 30' wide	per annum	4,767.53	4,862.88	95.35	2.0%
Sublets on side moorage and land storage - 30% premium on above rates					
Electricity Connection and Usage Fee (per month)		29.43	30.02	0.59	2.0%
Tidal Grid (per day-for scraping & cleaning)		56.81	57.95	1.14	2.0%
Canoe and Kayak Racks		348.15	355.11	6.96	2.0%
Work Area:					
1 to 30 days (per day)		9.43	9.62	0.19	2.0%
31 to 60 days (per day and space permitting)		12.13	12.37	0.24	2.0%
<b>Fee Comparison</b>					
Burrard Marina (per ft/mth)		10.62	10.83		
Mosquito Creek (per ft/mth)		15.14			
Milltown Marina (per ft/mth)		15.23			
False Creek (per ft/mth)		14.15			
Thunderbird (per ft/mth)		12.86			

**2017 Fees Discussion:**  
Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program  
  
Increase is consistent with rate increases seen in previous years.

## Special Events & Film

FEE RATE ANALYSIS (Excluding Taxes)					
Effective Date		APPROVED Sep 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)		5.0%	5.0%		
<b>Application Fee</b>		28.57	29.14	0.57	2.0%
<b>Charity / Community</b>					
1-50,	Level 1	91.00	92.82	1.82	2.0%
51-200	Level 2	228.00	232.56	4.56	2.0%
201-500	Level 3	340.57	347.38	6.81	2.0%
501-1000	Level 4	455.00	464.10	9.10	2.0%
>1000	Level 5	568.57	579.94	11.37	2.0%
<b>Charity Athletic / Corporate Runs</b>					
1-50	Level 1	89.14	90.92	1.78	2.0%
51-200	Level 2	228.00	232.56	4.56	2.0%
201-500	Level 3	340.57	347.38	6.81	2.0%
501-1000	Level 4	568.57	579.94	11.37	2.0%
1001-5000	Level 5	910.10	928.30	18.20	2.0%
>5000	Level 6	1,137.10	1,159.84	22.74	2.0%
			Negotiable		
<b>Private</b>					
1-50	Level 1	267.38	272.73	5.35	2.0%
51-200	Level 2	682.10	695.74	13.64	2.0%
201-500	Level 3	1,137.10	1,159.84	22.74	2.0%
501-1000	Level 4	1,819.19	1,855.57	36.38	2.0%
1001-5000	Level 5	2,275.19	2,320.69	45.50	2.0%
>5000	Level 6		Negotiable		
<b>Community Festivals / Concerts</b>					
1-50	Level 1	223.29	227.76	4.47	2.0%
51-300	Level 2	340.57	347.38	6.81	2.0%
301-1000	Level 3	568.57	579.94	11.37	2.0%
1001-5000	Level 4	910.10	928.30	18.20	2.0%
5001-10,000	Level 5	1,137.10	1,159.84	22.74	2.0%
>10,000	Level 6				
<b>Commercial Events *new</b>			Negotiable	-	-
<b>Vendors Market</b>		1,137.10	1,159.84	22.74	2.0%

**2017 Fees Discussion:**  
Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program  
  
Increase is consistent with rate increases seen in previous years.

VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017

Special Events & Film

FEE RATE ANALYSIS (Excluding Taxes)					
Effective Date		APPROVED Sep 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
<b>Filming/Photography</b>					
Documentary, Student		39.95	40.75	0.80	2.0%
Film Lunch Tents		284.29	289.98	5.69	2.0%
Set up / wrap		340.57	347.38	6.81	2.0%
Neighbourhood Parks small producti	Level 1	167.95	171.31	3.36	2.0%
Neighbourhood Parks small producti	Level 2	341.52	348.35	6.83	2.0%
Neighbourhood Parks large producti	Level 3	682.10	695.74	13.64	2.0%
Destination Parks small productions	Level 1	223.29	227.76	4.47	2.0%
Destination Parks small productions	Level 2	456.00	465.12	9.12	2.0%
Destination Parks large productions	Level 3	910.10	928.30	18.20	2.0%
Photography	Level 1	170.76	174.18	3.42	2.0%
Photography	Level 2	340.57	347.38	6.81	2.0%
<b>Picnics</b>					
Not Sheltered	Level 1	64.10	65.38	1.28	2.0%
<i>Fraser River &amp; Memorial South</i>					
Not Sheltered	Level 2	92.00	93.84	1.84	2.0%
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>					
Sheltered	Level 1	105.90	108.02	2.12	2.0%
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>					
Sheltered	Level 2	170.00	173.40	3.40	2.0%
<i>Propect Point</i>					
<b>Artist Permits</b>					
<b>Season</b>					
Artist Zone A (per month)	High	72.38	73.83	1.45	2.0%
Artist Zone A (per month)	Low	36.19	36.91	0.72	2.0%
Artist Zone B (per month)	High	57.90	59.06	1.16	2.0%
Artist Zone B (per month)	Low	28.95	29.53	0.58	2.0%
Artist Zone C (per month)	High	46.33	47.26	0.93	2.0%
Artist Zone C (per month)	Low	25.81	26.33	0.52	2.0%
Artist Zone D (per month)	High	57.90	59.06	1.16	2.0%
Artist Zone D (per month)	Low	28.95	29.53	0.58	2.0%
Artist Zone E (per month)	High	57.90	59.06	1.16	2.0%
Artist Zone E (per month)	Low	28.95	29.53	0.58	2.0%
Artist Parking (per month)	High	21.24	21.66	0.42	2.0%
Artist Parking (per month)	Low	19.33	19.72	0.39	2.0%
Weddings		407.86	416.02	8.16	2.0%
Alcohol Permits		568.57	579.94	11.37	2.0%
Site Visitation *new		n/a	100.00	-	-
Site Monitoring (per hr)		68.48	69.85	1.37	2.0%
Setup/Takedown (per day)		340.57	347.38	6.81	2.0%
UAV Fee *new		n/a	176.19	-	-
Block Party Fee *new		n/a	100.00	-	-
Security Deposit		2,000.00	2,000.00	0.00	0.0%
<b>Recreation Activity Permit</b>					
Private/commercial (per hr)		18.00	18.36	0.36	2.0%
non-profit (per hr)		14.19	14.47	0.28	2.0%

**2017 Fees Discussion:**

Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program

Increase is consistent with rate increases seen in previous years.

**Artist Permits**

High season: Apr 1 - Sept 30

Low season: Oct 1 - Mar 31

## VanDusen Botanical Garden

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>VANDUSEN BOTANICAL GARDEN</b>				
<b><u>General Admissions</u></b>				
<b>Fall/Winter (Oct 1 - Mar 31)</b>				
Adult (19 to 64)	7.86	8.00	0.14	1.8%
Youth (13 to 18)	5.48	5.50	0.02	0.4%
Senior (65 and over)	5.48	5.50	0.02	0.4%
Child (4 to 12)	4.05	4.25	0.20	5.0%
Family (2 adults + 2 children 18 and under)	16.43	16.75	0.32	2.0%
Children 3 and under	Free	Free		
<b>Spring/Summer (Apr 1 - Sep 30)</b>				
Adult (19 to 64)	10.71	11.00	0.29	2.7%
Youth (13 to 18)	8.10	8.25	0.15	1.9%
Senior (65 and over)	8.10	8.25	0.15	1.9%
Child (4 to 12)	5.48	5.50	0.02	0.4%
Family (2 adults + 2 children 18 and under)	25.00	25.50	0.50	2.0%
Children 3 and under	Free	Free		

**2017 Fee Discussion:**  
Increase is consistent with rate increases seen in previous years.

**Discounts:**

Group Rates (+10) - 10% off GA pricing

**Notes:**

VanDusen Botanical Garden membership - 1 year = \$45 (inc. tax)

VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017

VanDusen Events & Rentals

Effective Date	FEE RATE ANALYSIS (Excluding Taxes)			
	Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>FESTIVAL OF LIGHTS</b>				
<b>On-site Pricing</b>				
Adult	17.86	18.81	0.95	5.3%
Youth (13 - 18 yrs)	13.81	14.52	0.71	5.2%
Senior (65 and older)	13.81	14.52	0.71	5.2%
Children (4 -12 yrs)	10.71	11.19	0.48	4.5%
3 and Under	Free	Free	-	
Family	39.05	40.95	1.90	4.9%
VBGA Members	13.81	14.52	0.71	5.2%
<b>Online Pricing (Excluding Service Fees)</b>				
Adult	15.24	16.19	0.95	6.3%
Youth (13 - 18 yrs)	11.43	12.14	0.71	6.2%
Senior (65 and older)	11.43	12.14	0.71	6.2%
Children (4 -12 yrs)	8.57	9.05	0.48	5.6%
3 and Under	Free	Free		
Family	34.29	36.19	1.90	5.6%
VBGA Members	11.43	12.14	0.71	6.2%
<b>Service Fees:</b>				
Up to - \$10.00		\$2.00 per ticket (incl. GST)		
\$10.01 - \$13.00		\$2.25 per ticket (incl. GST)		
\$13.01 - \$20.00		\$2.50 per ticket (incl. GST)		
\$20.01 - \$40.00		\$4.00 per ticket (incl. GST)		
<b>SPECIAL PURPOSE ENTRY</b>				
<b>Wedding Photographs</b>				
Up to 4 People	81.90	83.50	1.60	1.9%
5-8 People	158.33	161.50	3.17	2.0%
9-15 People	224.29	228.75	4.46	2.0%
<b>RENTAL PRICING</b>				
<b>Floral Hall</b>				
<b>Public and Commercial</b>				
Day or Evening	776.19	790.00	13.81	1.8%
Both	1,261.90	1,285.00	23.10	1.8%
<b>Charitable/Non-Profit Groups</b>				
Day or Evening	466.67	495.00	28.33	6.1%
Both	757.14	810.00	52.86	7.0%
<b>Horticultural</b>				
Day or Evening	233.33	240.00	6.67	2.9%
Both	380.95	390.00	9.05	2.4%
<b>Cedar Room</b>				
<b>Public and Commercial</b>				
Day or Evening	257.14	260.00	2.86	1.1%
Both	419.05	430.00	10.95	2.6%
<b>Charitable/Non-Profit Groups</b>				
Day or Evening	157.14	165.00	7.86	5.0%
Both	247.62	270.00	22.38	9.0%
<b>Horticultural</b>				
Day or Evening	76.19	80.00	3.81	5.0%
Both	128.57	135.00	6.43	5.0%
<b>Film Production (plus damage deposit)</b>	<b>3,809.52</b>	<b>4,000.00</b>	<b>190.48</b>	<b>5.0%</b>

**2017 Fee Discussion:**

Festival of Lights:

An investment of \$75K has been made to enhance customer experience through interactive and engaging activities such as:

- o Interactive Holiday Tree - guests can work together to move lights and colors around the tree
- o Piano with a lighting activator
- o Maple Trees with Bells - a tree that comes alive with festive bells & rich colors

In 2016, staff noted that the absence of service fees for on-site purchases resulted in an above average number of attendees waiting to purchase their tickets on-site, resulting in lengthy line ups (up to 45 minutes) and a poor customer experience.

To mitigate the above, on-site rates will be brought up to compare to online prices. In addition, online customers will see an approximate savings of ~\$0.25 per ticket.

Non-profit/Charity discount:

Review of fees has determined that current non-profit/charity rental rates were lower than the general market practice and less than comparable to other Park Board facility rentals. Current offering is 50% discount off commercial rates. For 2017, propose discount rate of 37% off commercial rates, with long term goal to reduce

## VanDusen Visitor Centre Rentals

Summer  
Winter

Apr 1-Sept 30  
Oct 1-March 31

### FEE RATE ANALYSIS (Excluding Taxes)

Effective Date	APPROVED Oct 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>RENTAL PRICING</b>				
<b>BMO Great Hall + Peggy Gunn Woodland Hall A &amp; B</b>				
<b>Public and Commercial</b>				
Day or Evening	1,752.38	1,780.00	27.62	1.6%
Day + Evening	2,857.14	2,920.00	62.86	2.2%
<b>Charitable/Non-Profit</b>				
Day or Evening	1,047.62	1,120.00	72.38	6.9%
Day + Evening	1,714.29	1,840.00	125.71	7.3%
<b>BMO Great Hall &amp; Peggy Gunn Woodland A</b>				
<b>Public and Commercial</b>				
Day or Evening	1,309.52	1,335.00	25.48	1.9%
Day + Evening	2,138.10	2,190.00	51.90	2.4%
<b>Charitable/Non-Profit</b>				
Day or Evening	785.71	840.00	54.29	6.9%
Day + Evening	1,285.71	1,380.00	94.29	7.3%
<b>BMO Great Hall</b>				
<b>Public and Commercial</b>				
Day or Evening	876.19	890.00	13.81	1.6%
Day + Evening	1,428.57	1,460.00	31.43	2.2%
<b>Charitable/Non-Profit</b>				
Day or Evening	523.81	560.00	36.19	6.9%
Day + Evening	857.14	920.00	62.86	7.3%
<b>Peggy Gunn Woodland Hall A &amp; B</b>				
<b>Public and Commercial</b>				
Day or Evening	876.19	890.00	13.81	1.6%
Day + Evening	1,428.57	1,460.00	31.43	2.2%
<b>Charitable/Non-Profit</b>				
Day or Evening	523.81	560.00	36.19	6.9%
Day + Evening	857.14	920.00	62.86	7.3%
<b>Peggy Gunn Woodland Hall A or Peggy Gunn Woodland Hall B</b>				
<b>Public and Commercial</b>				
Day or Evening	438.10	445.00	6.90	1.6%
Day + Evening	714.29	730.00	15.71	2.2%
<b>Charitable/Non-Profit</b>				
Day or Evening	261.90	280.00	18.10	6.9%
Day + Evening	428.57	460.00	31.43	7.3%
<b>Atrium (Joseph Segal Family Atrium)</b>				
Public and Commercial - evening	352.38	360.00	7.62	2.2%
Charitable/Non-Profit - evening	209.52	225.00	15.48	7.4%
<b>Arrival Hall (HSBC Arrival Hall)</b>				
Public and Commercial - evening	352.38	360.00	7.62	2.2%
Charitable/Non-Profit - evening	209.52	225.00	15.48	7.4%
<b>FULL PLAZA (in conjunction GH/WA&amp;B, Atrium, Arrival Hall)</b>				
Public or Commercial Rate - Evening only (+ 1 secu	933.33	950.00	16.67	1.8%
Charitable/Non Profit Groups - Evening only (+1 sec	557.14	600.00	42.86	7.7%
<b>A&amp;B PLAZA WITH TENT (in conjunction with GH/WA&amp;B)</b>				
Public or Commercial Rate - Evening only (+ 1 secu	647.62	660.00	12.38	1.9%
Charitable/Non Profit Groups - Evening only (+1 sec	390.48	415.00	24.52	6.3%

**2017 Fee Discussion:**

Rental rates are reviewed annually by Park Board staff and adjusted based on experienced market demand.

Given prices have remained unchanged since October 1, 2015, some pricing categories will see an increase greater than 2% in 2017 to address market demand.



**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2017**

**VanDusen Visitor Centre Rentals**

*Summer*  
*Winter*

*Apr 1-Sept 30*  
*Oct 1-March 31*

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date	APPROVED Oct 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>GREAT LAWN WEDDING CEREMONY</b>	1,857.14	1,895.00	37.86	2.0%
<b>HERON LAKE WEDDING CEREMONY</b>	1,857.14	1,895.00	37.86	2.0%
<b>MEADOW POND WEDDING CEREMONY</b>	661.90	675.00	13.10	2.0%
<b>GREAT LAWN WEDDING CEREMONY &amp; RECEPTION</b>	3,619.05	3,690.00	70.95	2.0%
<b>GREAT LAWN SPECIAL EVENTS</b>	2,380.95	2,430.00	49.05	2.1%
Non-Profit	1,428.57	1,530.00	101.43	7.1%
<b>GARDEN CONSUMER SHOWS</b>				
<b>Great Lawn</b>	2,476.19	2,530.00	53.81	2.2%
Move In/Move Out	1,238.10	1,265.00	26.90	2.2%
<b>Great Lawn &amp; Fairway</b>	4,952.38	5,050.00	97.62	2.0%
Move In/Move Out	2,476.19	2,525.00	48.81	2.0%
<b>MISCELLANEOUS VENUES:</b>				
<b>VC Classroom</b> (short-term availability for kitchen/add ons)				
Public or Commercial Rate				
Day or Evening	438.10	445.00	6.90	1.6%
Day & Evening	714.29	730.00	15.71	2.2%
Charitable/Non Profit Groups				
Day or Evening	261.90	280.00	18.10	6.9%
Day & Evening	428.57	460.00	31.43	7.3%
<b>Magnolia Room (8am-5pm only)</b>				
Public or Commercial Rate	295.24	300.00	4.76	1.6%
Charitable/Non Profit Groups	176.19	190.00	13.81	7.8%
<b>VC Discovery Hall (with VanDusen Fixtures - negotiable)</b> (in conjunction with a 3VC hall booking)	152.38	155.00	2.62	1.7%

**2017 Fee Discussion:**  
  
Rates are set to increase by 2% across all product lines to compensate for increasing costs associated with the program  
  
Increase is consistent with rate increases seen in previous years.

## Bloedel Conservatory

**FEE RATE ANALYSIS (Excluding Taxes)**

Effective Date	APPROVED Jan 1, 2016	PROPOSED Jan 1, 2017	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>BLOEDEL CONSERVATORY</b>				
<b>General Admission</b>				
Adult (19 to 64)	6.43	6.50	0.07	1.1%
Senior (65 and over)	4.29	4.35	0.06	1.5%
Youth (13 to 18)	4.29	4.35	0.06	1.5%
Child (4 to 12)	3.10	3.15	0.05	1.8%
Family (2 adults + 2 children 18 and under)	14.52	14.75	0.23	1.6%
Children 3 and under	Free	Free	n/a	n/a
Association Member		Free		

**2017 Fee Discussion:**  
Rates are set to increase across all product lines to compensate for increasing costs associated with the program. Pricing increases have been set no greater than 2%.

Discounts:

Group Rates - 10% off GA rate categories