

Jericho Beach Park Pier Renewal

Concept Approval

Park Board Committee Meeting Monday, November 6, 2017



Purpose



 To share a conceptual plan for the renewal of the Jericho Beach Park Pier,

To share the details of a successful public engagement;

To advise of next steps; and

 To seek Board approvals as described in the recommendations.





Background and Context

Context





Current Issues & Considerations





Aging pier structure



Strong wind and wave action



Inefficient DSA boat launch at capacity



Need for universal washrooms and accessibility



Storm surge and sea level rise



Invasive species management

Project Partner: Disabled Sailing Association (DSA)





Advocacy for accessibility



Adult sailing programs



Mobility Cup



Children's sailing programs



Adaptive sailing



Global sport development

Strategic Plan Alignment



Parks and Recreation for All

Improved inclusivity and accessibility and access to sport and active living for life

Engaging People

Forging effective partnerships to create active and engaging community spaces

Excellence in Resource Management

Environmental protection, response to sea level rise, and habitat enhancement





Concept Design

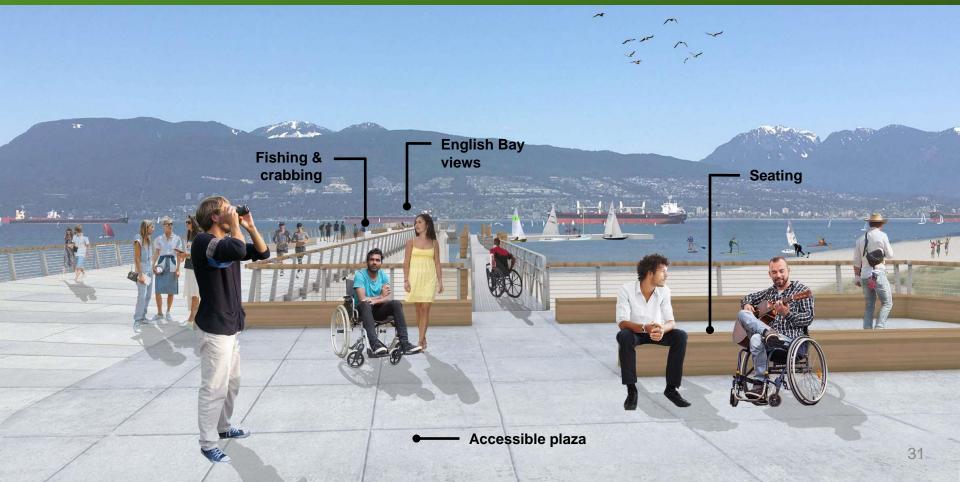
Concept Plan





Pier and Entry Plaza





Accessible Floating Dock





Upland Enhancements





First Nations Engagement



- MST engaged since the beginning of project and feedback has been integrated into the concept
- Archaeological Overview
 Assessment (AOA) completed
- Archaeological Impact
 Assessment (AIA) to be completed following detailed design

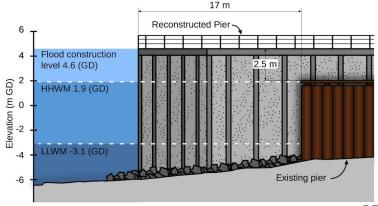


Sea Level Rise & Environmental Protection



- Deck elevation will be raised by 2.5 meters to accommodate future sea level rise and meet current FCL
- Preliminary Environmental Impact
 Assessment completed





Public Engagement



Open House (Sept.16)





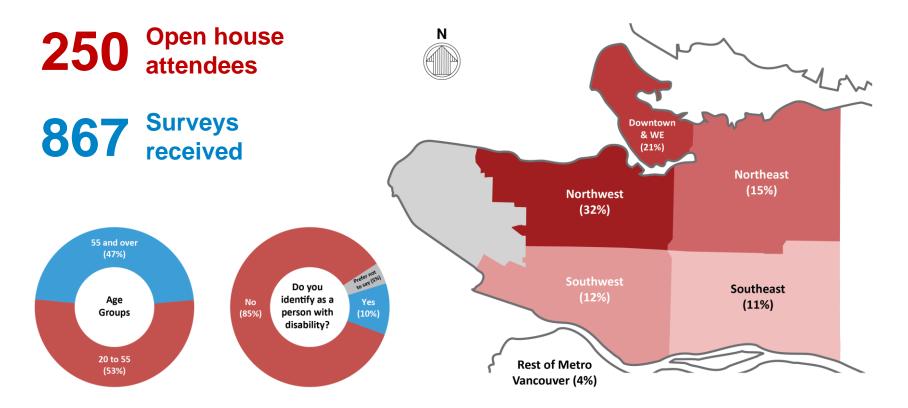
▲ Open house attendees looking at the presentation panels



▲ DSA clients and Park Board Commissioners at the open house

Engagement Demographics





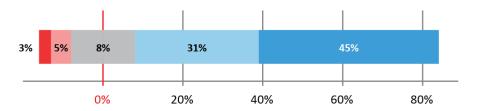
Opinions on Overall Project



Do you agree with replacing the existing pier with a new pier?

76% strongly or somewhat agree:





Top 5 concerns:



21%

Cost



19%

Other **Priorities**



18%

Don't Like the Design



16%

Existing Pier is Okay



10%

Like the Old Pier / History









Condition of **Existing Pier**





Flexible Public Space









6%



Next Steps & Recommendations



Cost Estimate & Timeline



- Preliminary cost estimate is \$16M
- \$2M has been requested in the current Capital Plan (2015-18)
- DSA and Park Board staff are developing a fundraising plan
- Seeking funds from various levels of government, private donations and possible sponsorship
- 2019-22 Capital Plan funding request

PREVIOUS WORK

2013 - 2014

CONCEPTUAL DESIGN

2015 - 2017

PUBLIC ENGAGEMENT

September 2017

BOARD APPROVAL

November 2017

WE ARE HERE

FUNDRAISING

Starting fall 2017

DETAILED DESIGN

2018 - 2019

CONSTRUCTION

2020 - 2022 (subject to funding)

Detailed Design Considerations



- Incorporate Van Splash outcomes and investigate potential to include a swimming deck (west side of pier)
- Consider protection of views under pier
- Continue to engage with First Nations
- Explore marine habitat enhancement opportunities
- Continue to engage with Jericho Stewardship Group, Rabbit Advocacy Group, and North West Point Grey Residents Association, especially for habitat enhancement

Recommendations



- A. THAT the Vancouver Park Board approve the proposed conceptual design for the reconstruction of Jericho Beach Park Pier as outlined in this report;
- B. THAT the Board direct staff finalize a memorandum of understanding with the Disabled Sailing Association of BC (DSA) that outlines roles and responsibilities for funding, community engagement, planning, design, procurement, and development of the Jericho Beach pier and accessible floating dock subject to the satisfaction of the Park Board General Manager and City of Vancouver Director of Legal Services; and
- C. THAT the Board direct staff to develop a fundraising plan, engaging all levels of government for contributions, as well as exploring opportunities for corporate donations and sponsorships.

