

GENERAL MANAGER'S REPORT

Regular Park Board Meeting Monday, June 4, 2018



Park Development – Alder Bay Dock Concept Plans





- Staff working to develop plans for an improved and accessible dock;
- Staff exploring areas to provide new storage for boat and boat equipment;
- Information Open House tentatively scheduled for July 17.

Park Development – Clark Park Playground





- New playground features yellow cedar climbing structure, playhouse, spinning elements, sand play area, drinking fountain, ample seating.
- Opening celebration to be scheduled in coordination with Stratford Hall School who provided a substantial donation to the park.

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Recreation – Update on the Opening of Outdoor Pools



- Outdoor Pools and Beaches started service for the season on May 19, 2018;
- Second Beach and New Brighton Pools along with eleven (11) lifeguard-supervised beaches also started service on May 19, 2018;
- Attendance through the holiday Monday (Victoria Day) was strong with 3,925 total admissions (Kits Pool – 2,786; Second Beach – 602; New Brighton – 537).



Recreation – Youth Policy Round-Table Discussions





- Canada launching its first ever Youth Policy;
- Round table discussions with youth around the country have been conducted;
- Second phase will ask youth to provide input on Environment and Climate Change, Youth Employment and Mental Health;
- PB Community Youth Workers working to schedule Vancouver discussion with Deputy Minister of Youth on June 19, 2018 at Trout Lake Community Center.

Recreation – Training for Summer Day Camps



- Training for day camp and playground leaders started this month;
- Training includes Risk Management, High Five, Fundamental Movement Skills, Back Pocket Games, Arts and Crafts, Volunteers, Leadership and Inclusion;

 Park Board provides a variety of camps with focus on sports, recreation, arts and crafts as well as swim and skate camps.



Council Business - 2019-2022 Draft Capital Plan



City Council to receive a report on June 5, 2018 seeking approval of the proposed borrowing limit to guide further work on the 2019-2022 Capital Plan, and authority to proceed with public engagement on the draft Capital Plan and report back with the final Capital Plan and associated plebiscite borrowing questions in July 2018.



Board Briefing Memos: May 15 to June 4, 2018



Date:	Issued By:	Topic
May 18	Shauna Wilton – Deputy General Manager	Park Washroom Renewals and Future Plans
May 25	Octavio Silva – Manager, Business Development	Beach Chair and Umbrella Rental Service at English Bay Beach
May 29	Donnie Rosa – Director, Recreation	Whirlpool Decommissioning at Dunbar, Kitsilano and Marpole Community Center
May 31	Donnie Rosa – Director, Recreation	Ammonia Safety in Rinks
May 29	Steve Jackson – Director, Financial Planning and Analysis	Draft 2019-2022 Park Board Capital Plan - Update
June 4	Donnie Rosa – Director, Recreation	Jericho Little League - Carnarvon Concession

