



## NOTICE of MOTION

*Submitted at the Regular Board meeting held on October 30, 2023*

### **Advancing Britannia Renewal**

Submitted By: Commissioner Digby

#### WHEREAS:

1. The Britannia Community Services Centre (BCSC) is a 17+ acre site completed in 1976, combining the original 1911-built Britannia Secondary as a Community School incorporating Britannia Elementary, and an integrated community centre including an ice rink, swimming pool, assorted recreational and social programming, and a Vancouver Public Library. The Vancouver School Board owns 70% of the BCSC site and the City owns 30% of the site.
2. The Centre serves some of the City's most at-risk communities in Grandview Woodland and Strathcona/Kiwassa. These neighbourhoods relative to the rest of the City have higher rates of low incomes, the lowest median incomes, high rates of early childhood vulnerability, and a significant number of low income seniors including those with limited English language skills. The neighbourhoods are also noted for cultural diversity with significant numbers of refugees and new Canadians, and both the city's largest urban indigenous population and arts and culture workforce. <sup>1,2</sup>
3. By the late 1990's the Britannia Centre had begun to show its age, deficiencies and deterioration. Led by the BCSC Society and community, a needs assessment in 2005 inspired a Facilities Master Plan in 2007, and culminated in a 2011 Strategic Master Plan. The 2011 Master Plan suggested a new pool facility, integrated service delivery, and arts and culture programming, but was not funded in the City of Vancouver's Capital Plan of that same year.
4. Capital Funding for Britannia Renewal planning was approved by voters in 2014, with the Renewal project itself expected to span three four-year capital budgets. Planning for the Britannia Renewal helped inform the 2016 Grandview Woodland Community Plan. In 2018, the Britannia Renewal Masterplan <sup>3</sup> was approved unanimously by Council following in-depth community consultation and extensive work with partners including the City of Vancouver, Vancouver Board of Parks and Recreation, Vancouver School Board, Vancouver Public Library, and Britannia Community Services Centre Society.
5. The vision for Britannia Renewal is inclusive, community-driven, and strengthened by innovative partnerships to create an integrated hub of education, arts, culture, recreation, wellness, and sustainability. The project contemplates renewed and reimagined rink and aquatic facilities, with recreation, library, arts and culture, social development, indigenous space, food hub, education and non-market housing. <sup>4</sup>
6. Future population growth and needs that would be met by Britannia Renewal are suggested by new development proposed for the area, including approved below market rental, supportive, and social housing as well as increased density contemplated along the Hastings Corridor and Broadway Station areas as part of the



DTES Local Area Plan (2014), Grandview Woodland Community Plan (2016), and emerging direction from the Vancouver Plan.

7. The 2018 capital plan commitment to a twelve year phased renewal has not yet delivered re-zoning or new construction, and currently the necessary funding for future phases, including construction, is unavailable.
8. The City of Vancouver's capital planning dedicates significant funding to building new and renewing ageing amenities and infrastructure, including parks and community facilities such as recreation centres, and libraries, municipal facilities, affordable housing, public safety facilities, and more.<sup>5</sup> Capital funding sources include City contributions (via property tax, user fees and parking revenue), Development contributions, and Partner contributions including other governments.
9. The Britannia deficiencies and deterioration identified twenty-five years ago have become even more urgent. In summer 2023 partners shifted funding and planning from renewal, to assessing and advancing critical maintenance and repair needs for existing facilities at Britannia and prioritizing that work<sup>6</sup>, in order to ensure that the facilities can continue to serve the community.
10. Work and planning done so far in collaboration and good faith with community and partners will be essential for any future implementation, noting that there is currently no timing, phasing, or funding for a future Britannia Renewal.
11. The City of Vancouver is committed to advancing reconciliation, equity, and anti-racism, for a fairer, safer, more inclusive city, upholding the rights and dignity of all people, addressing historic, current systemic injustice, and reducing harm for all people in Vancouver.

THEREFORE BE IT RESOLVED:

- A. THAT the Board affirms its commitment to advancing Britannia Renewal planning and holding in high regard the community vision developed to date for the Grandview Woodland and Strathcona/Kiwassa area;

FURTHER THAT the Board recognizes that full funding is not currently available for the 2018 Britannia Renewal Masterplan,

AND FURTHER THAT despite the funding challenges, the Board affirms its commitment to working with City of Vancouver, Vancouver School Board, Vancouver Public Library, and Britannia Community Services Centre Society (BCSCS) to achieve the Britannia Renewal goals;

- B. THAT the Board directs staff to report back in Q2 2024 with a revised high level plan for Britannia Renewal, in parallel with the corresponding City of Vancouver report now underway, to include:
  - i. The amount of funding allocated for Britannia Renewal in previous Capital Plans (2015-18; 2019-2022), confirming the amount remaining for the purpose of Britannia Renewal, is approximately \$17.4m, and identifying the categories



- of spending permitted (e.g. new construction versus renovation; design versus implementation);
- ii. A schedule of planned spending for repairs and enhancements of Britannia Pool and Fitness Centre, Britannia Rink and Britannia Community Centre facilities over the next 5 years;
  - iii. Re-assessment of capital planning for replacement of indoor swimming pools scheduled in VanSplash to include the Britannia Pool and Fitness Centre, and continuation of the associated Park Board funded planning process;
  - iv. Re-assessment of the replacement of skating rinks scheduled in the VanPlay 2040 Asset Targets to include renewal of the Britannia Rink;
  - v. Working with the City of Vancouver and its commitment to BCSCS for renewal of the Britannia Community Centre facilities;
  - vi. Considerations that might support disentanglement of responsibilities for the Britannia Renewal between the City of Vancouver, Vancouver School Board, the BCSCS, and this Board, and
  - vii. Continued respect for the autonomy of the BCSCS;
- C. THAT the Board directs staff to engage with Provincial partners including but not limited to Ministries of Finance, Housing, Children and Family Development, Education and Childcare, Municipal Affairs, Social Development and Poverty Reduction, and Britannia-adjacent MLAs, as well as Federal partners including but not limited to area-adjacent MPs and the Investing in Canada Infrastructure Program and Pacific Economic Development Canada program for funding opportunities and potential partnerships to prioritize and advance the Britannia Renewal.

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1. <https://vancouver.ca/files/cov/social-indicators-profile-grandview-woodland.pdf>
  2. <https://vancouver.ca/files/cov/social-indicators-profile-strathcona.pdf>
  3. <https://vancouver.ca/files/cov/britannia-master-plan-2-plan-overview.pdf>
  4. <https://britanniarenewal.org/the-vision/>
  5. <https://vancouver.ca/your-government/capital-plan>
  6. <https://vancouver.ca/parks-recreation-culture/britannia-renewal-project.aspx>