Vancouver Board of Parks and Recreation

Recommended 2025 Fees & Charges

APPENDIX A



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Special Park Board Meeting November 25, 2024

POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and reduced fees at participating Park Board operated fitness centres. Reductions are available for Flexipasses, swim lessons and skate lessons as well as for one recreation program per person per season at participating community centres.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:

Pre-school: 4 years of age and under Child: 5 to 12 years inclusive Youth: 13 to 18 years inclusive Adult: 19 to 64 years inclusive

Seniors: 65 years and up

Family: 1-2 adults of the same household and their children/youth.

- Where noted, to encourage family participation, family pricing is available; each person in the family pays the child fee, subject to a two person minimum.
- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:

Youth and Seniors: 30% discount Children: 50% discount

- As approved on March 9, 2020, fees at Burrard Civic Marina are to be adjusted as required to ensure the
 recoverability of any changes to operating costs, using the annual Consumer Price Index (CPI) as a
 benchmark indicator and that every five years a third-party review be undertaken to ensure fees remain
 in line with comparable market conditions and that paddler and rower user groups are involved in the
 review of the fees and usage of facilities prior to any fee changes being applied to those users.
- Vehicles displaying veteran or Memorial Cross licence plates have the option to not pay parking fees at Park Board managed paid parking sites (any posted time limits or other restrictions apply).

<u>Note:</u> As indicated in the Amenity Improvement Fee (AIF) Framework multi-year pilot approved by the Board on October 21, 2024, an AIF will be included and noted in fees recommended to the Board (a 3% portion of Board approved fees for applicable revenue service lines as outlined in the Fees & Charges report). The Board Policy will be formally amended once the pilot is complete and any resulting policy changes are approved by the Board.

Recreation Admissions & Passes

	RECOMMENDED FEE (pre-tax, unless denoted*)						
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	Current Fee	\$ Change	% Change	*		
Amenity Improvement fees are not being implemented on Recreation fees in 2025							
Admission							
Drop-in							
Adult	7.93	7.41	0.52	7%	(1)		
10 Visit Pass							
Adult	71.37	66.69	4.68	7%	(1)		
Age-based Admission Discounts							
Senior 30% discount on an Adult Fee for the same admission							
Youth 30% discount on an Adult Fee for the same admission							
Child 50% discount on an Adult Fee for the same admission							
Preschoolers, accompanied by an adult (except where fees are noted)	FREE						
Maple Grove Drop-in							
Adult	7.62	6.67	0.95	14%	(2)		
Other Drop-in discounts (not applicable to 10 Visit Passes)							
Family Drop-in (per person, minimum 2 child fees; for 1-2 adults from the same household and their children 5-18 years old)	at child rate						
LAP Admission Public swim, public skate & skate rental is free	FREE						
LAP Admission 50% discount on the applicable fee for Fitness (does not apply to p	personal training)						
Low cost session Drop-in 50% discount on the usual fees for public swim & public	• ,						
Group Fee (10 or more drop-ins at the same time) 25% discount applied to the gro							
Whirlpool or Sauna only (at a facility with a pool, applies only when pool is closed)	•	licable fee					
CCA Camp Fee (except Ray-Cam, Strathcona & Thunderbird CCAs) Per child	1.99	1.00	0.13	7%	(4)		
		1.86			(1)		
Per youth	2.78	2.60	0.18	7%	(1)		
CCA Camp Fee (Ray-Cam, Strathcona & Thunderbird CCAs)	FDFF						
Per child	FREE	FREE					
Per youth	FREE	FREE					
Reservations - Outdoor Pools							
Adult & Child/Youth Combo (applies only to advance reservations)							
Price is for one Adult/Senior and one Child/Youth	7.93						
Exceptions to age-based discount policy							
Indoor Cycling Drop-in	7.93	7.41	0.52	7%	(1)		
Indoor Cycling 10 Visit Pass					()		
(all ages)	71.37	66.69	4.68	7%	(1)		
Kerrisdale Play Palace Drop-in					()		
6 years to 12 years	6.72	6.28	0.44	7%	(1)		
2 years to 5 years	6.05	5.65	0.40	7%	(1)		
6 months to 23 months	4.70	4.40	0.30	7%	(1)		
Kerrisdale Play Palace Drop-in	0	1.10	0.00	. 70	(.)		
Group Fee (M-F, noon to 2pm only, excluding holidays)	4.37	4.08	0.29	7%	(1)		
Kerrisdale Play Palace 10 Visit Pass Discount	7.07	7.00	0.23	, 70	(1)		
Provides a 10% discount compared to the purchase of 10 drop-in admissions	0.10						
1 10 11 de paronase de 10 /0 discount compared to the paronase of 10 drop-in admissions	0.10						
Notas							

⁽¹⁾ Recreation fees for indoor programs are recommended to increase by an extra 1% to generate \$157,000 needed to help offset a \$448,000 increase in recreation day-to-day facility maintenance costs driven by supply price increases and regulatory changes.

⁽²⁾ Maple Grove Outdoor Pool drop in admissions are recommended to increase by \$1 (with tax) according to the process approved in 2021, as fees at this site are gradually aligned with the standard pool drop in admission fees. As noted in the 2021 recommendation, the services provided at this pool are similar to all other outdoor pools with the exception of length swimming. Child, Senior and Youth drop in fees are now aligned to all other pool. If a similar process is followed for 2026 fees, it is expected that drop-in fees will by fully synchronized in 2026

Recreation Admissions & Passes

	RECOMMENDED FEE (pre-tax, unless denoted*)				
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fees are not being implemented on Recreation fees in 2025	Recommended Fee	Current Fee	\$ Change	% Change	*
Flexipass					
1 month					
Adult	64.15	59.95	4.20	7%	(1)
3 month Adult	173.21	161.87	11.34	7%	(1)
12 month	170.21	101.01	11.01	1 70	(1)
Adult	554.26	517.97	36.29	7%	(1)
Discounts Senior 30% discount on an Adult Fee for the same Flexipass Youth 30% discount on an Adult Fee for the same Flexipass Child 50% discount on an Adult Fee for the same Flexipass Leisure Access Pass (LAP) 50% discount on the applicable Flexipass Target Fitness for COV employees 44% discount on the applicable Flexipass Corporate Discount (minimum 10 members) 25% discount on the applicable Flexipass	pass				
Fitness Personal Training Private (1 person)					
1 session	65.98	61.66	4.32	7%	(1)
3 sessions	182.83	170.87	11.96	7%	(1)
5 sessions	294.07	274.83	19.24	7%	(1)
10 sessions	527.90	493.36	34.54	7%	(1)
Semi-private (2 people) 1 session	98.93	92.46	6.47	7%	(1)
3 sessions	274.29	256.35	17.94	7%	(1)
5 sessions	452.85	423.22	29.63	7%	(1)
10 sessions	841.00	785.98	55.02	7%	(1)
Group (3-4 people)					
1 session	138.78	129.70	9.08	7%	(1)
3 sessions 5 sessions	371.70 545.18	347.38 509.51	24.32 35.67	7% 7%	(1) (1)
10 sessions	991.22	926.37	64.85	7%	(1)
Reservations - Indoor Racquet Court (45 minutes) All Tiers					()
Senior & Youth receive a 30% discount	0.30				
Tier 1 (Court only) Prime					
Adult	14.58	13.63	0.95	7%	(1)
Adult with Flexipass Discount 10 visit pass	11.66 131.22	10.90 122.67	0.76 8.55	7% 7%	(1) (1)
Tier 1 (Court only) Non-Prime	101.22	122.01	0.00	1 70	(1)
Adult	9.73	9.09	0.64	7%	(1)
Adult with Flexipass Discount	7.78	7.27	0.51	7%	(1)
10 visit pass	87.57	81.81	5.76	7%	(1)
Tier 1 (Court only) Single Play (no reservations) Adult	7.29	6.82	0.47	7%	(1)
Tier 2 (Court & Fitness Admission) Prime	1.20	0.02	0.47	1 70	(1)
Adult	18.86	17.63	1.23	7%	(1)
Adult with Flexipass Discount	15.09	14.10	0.99	7%	(1)
10 visit pass	169.74	158.67	11.07	7%	(1)
Tier 2 (Court & Fitness Admission) Non-Prime Adult	13.47	12.59	0.88	7%	(1)
Adult with Flexipass Discount	10.78	10.07	0.00	7%	(1)
10 visit pass	121.23	113.31	7.92	7%	(1)
Tier 2 (Court & Fitness Admission) Single Play (no reservations) Adult	9.43	8.81	0.62	7%	(1)
Skate Rentals & Sharpening					
Public Skate Rental Public Skate Rental 10 ticket discount 10% discount on the applicable fee School Skate Rental Discount	4.00	3.74	0.26	7%	(1)
50% discount on the applicable fee					
CCA Camp Fee (except Ray-Cam, Strathcona & Thunderbird CCAs) Skate Rental	2.00	1.87	0.13	7%	(1)
CCA Camp Fee (Ray-Cam, Strathcona & Thunderbird CCAs)	FREE	FREE	0.13	1 70	(1)
Skate Sharpening	7.71	7.21	0.50	7%	(1)
	7.7	1.21	3.50	1 70	(1)

⁽¹⁾ Recreation fees for indoor programs are recommended to increase by an extra 1% to generate \$157,000 needed to help offset a \$448,000 increase in recreation day-to-day facility maintenance costs driven by supply price increases and regulatory changes.

Recreation Programs & Lessons

Once approved, fees become effective Jan 1, 2025 unless noted **
Amenity Improvement fees are not being implemented on Recreation fees in 2025

No GST is charged on children's programs/lessons where participants are primarily aged 14 & under

Skate	&	Swim

Instruction

Regular lesson length is 25/30 minutes 40/45 minutes lessons are 25% higher than equivalent regular lessons 50/60, 80/90 & 110/120 minute lessons are two, three and four times the regular lesson fee respectively Discounts for Senior, Youth & Children instruction: unless otherwise noted, fees are discounted from adult fees by 30% for seniors & youth and by 50% for children 5-12

for seniors & youth and by 50% for children 5-12				
Fundamental (25/30 minutes) Adult Fundamental (25/30 minutes) Child Advanced lesson premium (above fundamental lessons) 50% premium applied Specialty lesson premium (above fundamental lessons) 75% premium applied	11.59 6.62	10.83 6.62	0.76 0.00	7% (1) 0% (2)
Private, semi-private & small group lessons are priced per person with no age	based discount			
Private (1:1 instruction ratio) up to age 14	40.60	37.90	2.70	7% (1)
Private (1:1 instruction ratio) aged 15+	40.60	37.90	2.70	7% (1)
Semi-private lesson discount (compared to private lessons) 30% discount app Small group lesson discount (compared to private lessons) 40% discount appl				
Day Camp				
per hour Child & Youth	6.94	6.49	0.45	7% (1)
Party Packages				
Skate Party includes 1.5 hour ice rental, skate rentals & supervision	213.00	199.00	14.00	7% <mark>(1)</mark>
Aquatics Lifeguard Training				
Aquatics Academy				
plus course materials 25/30 minute class	2.55	2.40	0.15	6% (<mark>3</mark>)
Aquatics Academy LAP holders				
plus course materials, per course FREE	FREE			
Aquatics Re-certification				
plus course materials 25/30 minute class	11.98	11.20	0.78	7% (1)
Aquatics Re-certification for current staff				
plus course materials per course	10.70	10.00	0.70	7% (1)
Outdoor Sport				
Per session	8.99	8.48	0.51	6%
Sport League				
per game, per team	112.36	106.00	6.36	6%

- (1) Recreation fees for indoor programs are recommended to increase by an extra 1% to generate \$157,000 needed to help offset a \$448,000 increase in recreation day-to-day facility maintenance costs driven by supply price increases and regulatory changes.
- (2) Recommending to continue to not increase the Child fee while continuing to increase Adult fees until the Child:Adult fee ratio complies with general recreation fee policy of 50% discount for Child fees
- (3) Rounding a 7% increase to the nearest \$0.05 results in an increase calculation of 6%

Recreation Rental Permits

Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on Recreation fees in 2025 Annum Improvement fear are not being implemented on 100 pairs 112 00 20 0 20 0 20 0 20 0 20 0 20		RECOMMENDED FEE (pre-tax, unless denoted*)				
Acenas - Lor Time All arenes All arene		Recommended Fee	Current Fee	\$ Change	% Change	*
Marchanes	Avenue les Time		** these fees take effect	April 1, 2025		
Houry Rentalla Entlance Booking 112.00 105.00 7.00 7.50 105.00 7.00 7.50 105.00 7.00 7.50 105.00 7.50						
State Renat Plackage (with ice time) up to 50 pains		112 00	** 105.00	7 00	7%	(1)
Skate Renal Package (with ice time) 11 to 29 pairs	,					
Skate Rental Package (with los imine) 20 to 75 pairs 106.40 101.32 7.08 71% (1) Skafe park bur (saff arrive 15 minutes before and stay 15 minutes after the rental package (with los imine) 20 to 75 pairs 105.55 103.07 23.48 71% (2) 20 pairs 105.05 105.0						
Staff received value (plat arrive 15 minutes before and stay 15 minutes after the rental personal (plat arrive 15 minutes before and stay 15 minutes after the rental personal (plat arrive 15 minutes before and stay 15 minutes after the rental personal p	Skate Rental Package (with ice time) 30 to 75 pairs	108.40	** 101.32	7.08	7%	
period) Hourly Rental Prime 381.04 * 365.46 25.58 7% (1) Non-Prime 381.04 * 365.46 25.58 7% (1) Non-Prime 381.05 * 122.02 84.57 (1) Non-Prime 130.50 * 122.02 84.57 (1) Non-Prime 130.50 * 102.02 84.57 (1) Non-Prime 130.50 * 102.02 84.57 (1) Non-Prime 130.50 * 102.02 84.57 (1) Non-Prime 100.50 * 100.50 (1) Non-Prime 200.91		Negotiable	**			
Polime	, ,	56.55	** 33.07	23.48	71%	(2)
Prime 1991 1991 1991 1391 131, 131, 130, 130 178 179 179 1891 131, 131, 131, 131, 131, 131, 131, 1	Arenas - Ice Time (all arenas except West End)					
Non-Prime 1943 13.80 7% (1) 1943 13.80 7% (1) 1945 194						
Prime			000.40			
Prime		207.91	** 194.31	13.60	7%	(1)
Non-Prime 65.28 61.01 4.27 7% (1)		120 56	** 122.02	0.54	70/	(4)
Prime 203,93 190,50 13,34 7% 17 17 17 17 17 17 17			122.02			
Prime 10.00 10.12 10.00 13.34 7% (1) 10.00 10.00 10.00 13.04 7% (1) 10.00		03.20	01.01	4.21	7 70	(1)
Non-Prime 101,25 * 94,63 6,62 79% (1)		203 93	** 190 59	13 34	7%	(1)
Prime						
Prime	For-Profit Sport (per hour)					(- /
School rentals (per hour, daytime only: Preschools, K-12, School days) 93.69 ** 87.56 6.13 7% (1)		323.17	** 302.03	21.14	7%	(1)
Arenas - Ico Time (West End) Discounts 30% discount for the same times and group structures as other ice rental fees Arenas - Dry Floor Affiliate Adult Hourly Affiliate Minor Hourly Hourly (excludes staff & set-uptake down) Daily (excludes staff & set-uptake down) Daily (excludes staff & set-uptake down) Affiliate Minor Hourly (excludes staff & set-uptake down) Affiliate Minor Hourly (excludes staff & set-uptake down) Arenas - Norriadate Play Palace Birthday Parties (2 hour party including 20 admissions, unless otherwise note) Entire Facility Private Room Weekend Bernier Hourly (percludes) Weekend Bernier Hourly (percludes) Weekend Bernier Hourly (percludes) Bernier Hourly (excludes staff & set-uptake down) Bernier Hourly (excludes st	Non-Prime	209.91	** 196.18	13.73	7%	(1)
Private Room Private Room Rantal Foss Rating Private Room Rantal Foss Rating Private Room Rating Ratin	School rentals (per hour, daytime only: Preschools, K-12, School days)	93.69	** 87.56	6.13	7%	(1)
Arenas - Dry Floor Affiliate Adult Hourly Affiliate Minor Hourly Hourly (\$121.30 ** 113.36 \$7.94 \$7.96 \$1.00						
Affiliate Adult	30% discount for the same times and group structures as other ice rental fees					
### Affiliate Minor Hourly Hourly Hourly Hourly (excludes staff & set-up/take down) Daily (excludes taff & set-up/take d	•					
Hourly Mon-Profit Sport/Community Hourly (excludes staff & sel-up/take down) 700,000 7	Hourly	121.30	** 113.36	7.94	7%	(1)
Non-Profit Sport/Community						
Hourly (excludes staff & set-up/take down) 161.88 " 770.84 51.29 10.59 7% 7% 70.04 770.84 780.84 7	·	42.02	** 39.27	2.75	7%	(1)
Daily (excludes staff & set-up/take down)	•	404.00				
Commercial Com			131.29			1.1
Hourly (excludes staff & set-up/take down) 342.30 ** 319.91 22.39 7% (1) Daily (excludes staff & set-up/take down) 1,630.01 ** 1,523.37 106.64 7% (1)		770.84	720.41	50.43	1%	(1)
Daily (excludes staff & set-up/take down)		342 30	** 310 01	22 30	7%	(1)
Arenas - Kerrisdale Play Palace Birthday Parties (2 hour party including 20 admissions, unless othewise noted) Entire Facility						
Prime Fri-Sat 4:30pm-6:30pm, Sunday 4:30pm-6:30pm			1,020.01			(·)
Semi-Prime M-Th 5pm-7pm, Fir-Sat 7pm-9pm 411.20 *** 384.30 26.90 7% (1)		,				
Extra Time (per 30 minutes) entire facility rentals M-TH (after 5pm) & Sundays (after 4:30pm) Private Room Weekend Upper Concourse North/Centre/South Weekend 131.18 122.60 8.58 7% (1) Skate Shop Weekend 124.26 Weekend 111.31 Weekend Weekend 111.31 Weekday Prime M-Th 2pm-4pm Friday 2pm-3:30pm Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) Eithers Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 Tier 2 250.10 ** \$53.00 4.00 8% (3) 4.00 8% (4) 152.15 ** 142.19 9.96 7% (1) 116.13 8.13 7% (1) 76 (1) 76 76 (1) 76 76 77 (1) 76 76 77 78 79 70 70 70 70 70 70 70 70 70	Prime Fri-Sat 4:30pm-6:30pm, Sunday 4:30pm-6:30pm	456.90	** 427.00	29.90	7%	(1)
Private Room Weekend 152.15 142.19 9.96 7% (1)	Semi-Prime M-Th 5pm-7pm, Fri-Sat 7pm-9pm	411.20	** 384.30	26.90	7%	(1)
Private Room Weekend 152.15 ** 142.19 9.96 7% (1) Upper Concourse North/Centre/South Weekend 131.18 ** 122.60 8.58 7% (1) Skate Shop Weekend 124.26 ** 116.13 8.13 7% (1) Upper Concourse North Weekday Prime M-Th 2pm-4pm 111.31 ** 104.03 7.28 7% (1) Friday 2pm-3:30pm 81.51 ** 76.18 5.33 7% (1) Arenas - Room Rental Hourly Rental 22.68 ** 21.20 1.48 7% (1) Fill Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 20.45 14.31 7% (1)	* * * * * * * * * * * * * * * * * * * *	57.00	** 53.00	4.00	8%	(3)
Veekend						
Upper Concourse North/Centre/South Weekend 131.18 ** 122.60 8.58 7% (1)		450.45	** 140.40	0.06	70/	(4)
Weekend 131.18 ** 122.60 8.58 7% (1)		152.15	142.19	9.96	7%	(1)
Skate Shop Weekend 124.26 ** 116.13 8.13 7% (1) Upper Concourse North Weekday Prime M-Th 2pm-4pm 111.31 ** 104.03 7.28 7% (1) Friday 2pm-3:30pm 81.51 ** 76.18 5.33 7% (1) Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) 22.68 ** 21.20 1.48 7% (1) Filless Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	••	131.18	** 122.60	8.58	7%	(1)
Upper Concourse North Weekday Prime M-Th 2pm-4pm Friday 2pm-3:30pm Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 Tier 2 Tier 3 Upper Concourse North 111.31 ** 104.03 7.28 7% (1) 81.51 ** 76.18 5.33 7% (1) 22.68 ** 21.20 1.48 7% (1) 1.48 7% (1) 8 312.62 ** 292.17 20.45 7% (1) 1.48 7% (1) 8 312.62 ** 292.17 20.45 7% (1) 8 218.83 ** 204.52 14.31 7% (1)	Skate Shop					()
Weekday Prime M-Th 2pm-4pm 111.31 ** 104.03 7.28 7% (1) Friday 2pm-3:30pm 81.51 ** 76.18 5.33 7% (1) Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) 22.68 ** 21.20 1.48 7% (1) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	Weekend	124.26	** 116.13	8.13	7%	(1)
Friday 2pm-3:30pm 81.51 ** 76.18 5.33 7% (1) Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	Upper Concourse North					
Arenas - Room Rental Hourly Rental (currently only available at Sunset arena) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 Tier 2 Tier 3 Tier 3 Tier 3 Tier 1 Tier 3 Tier 3 Tier 4 Tier 3 Tier 4 Tier 3 Tier 4 Tier 3 Tier 5 Tier 5 Tier 5 Tier 6 Tier 6 Tier 7 Tier 7 Tier 7 Tier 7 Tier 8 Tier 8 Tier 8 Tier 8 Tier 9 Tie	Weekday Prime M-Th 2pm-4pm	111.31		7.28	7%	(1)
Hourly Rental (currently only available at Sunset arena) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	Friday 2pm-3:30pm	81.51	** 76.18	5.33	7%	(1)
(currently only available at Sunset arena) 22.68 ** 21.20 1.48 7% (1) Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	Arenas - Room Rental					
Fitness Rentals Full Studios (Fitness Centres and Cycle Studios) Tier 1	Hourly Rental					
Full Studios (Fitness Centres and Cycle Studios) Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)	(currently only available at Sunset arena)	22.68	** 21.20	1.48	7%	(1)
Tier 1 312.62 ** 292.17 20.45 7% (1) Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)						
Tier 2 250.10 ** 233.74 16.36 7% (1) Tier 3 218.83 ** 204.52 14.31 7% (1)		240.60	** 000.47	20.45	70/	(4)
Tier 3 218.83 ** 204.52 14.31 7% (1)			292.17			
			233.74			
	Notes	210.03	204.32	14.31	1 70	(1)

⁽¹⁾ Recreation fees for indoor programs are recommended to increase by an extra 1% to generate \$157,000 needed to help offset a \$448,000 increase in recreation day-to-day facility maintenance costs driven by supply price increases and regulatory changes.

²⁾ Average hourly recreation staff costs reviewed after most recent collective agreement settlement and fees were consolidated into a single average fee, based on most recent costs. Fees for arena staff had not been reviewed in detail in some time and the cost increase reflects the updated cost recovery to have hourly staff available

⁽³⁾ Rounding a 7% increase to the nearest \$1.00 results in an increase calculation of 8%

Recreation Rental Permits

Conce approved, face become effective Jan 1, 2025 unless noted "	Recreation Rental Permits	RECOMMENDED FEE (pre-tax, unless denoted*)						
Indoor 8 Outdoor pools Staff per hour		Recommended Fee	Current Fee	\$ Change	% Change	*		
Staff per hour So.	Indoor & Outdoor pools		** these fees take effect	t April 1, 2025	5			
Marcor Pools	·							
Name	·	56.55	50.95	5.60	11%	(4)		
Som Pool Som Tank	Indoor Pools							
50m Pool Diving Tank	Hourly Rental							
Som Pool Sacition	50m Pool 50m Tank	470.58	** 439.79	30.79	7%	(1)		
Som Pool Lane Som Pool Tamk (VAC (staff extra)) Som Pool Lacture/Party Room 34.81 32.53 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 35.58 33.25 2.26 7% 10 30m Pool Lecture/Party Room 30.67 78.25 2.26 7% 10 30m Pool Lecture/Party Room 30.67 78.25 2.26 7% 10 30m Pool Lecture/Party Room 30.67 78.25 2.26 7% 10 30m Pool Lecture/Party Room 32.55 2.26 7% 10 30m Pool Lecture/Party Room 32.55 2.26 7% 10 30m Pool Lecture/Party Room 30.67 7% 10 30m Pool Lecture/Party Room	50m Pool Diving Tank	157.35	** 147.06	10.29	7%	(1)		
Som Pool Tot Tank (VAC (staff extra))	50m Pool Section	157.35	** 147.06	10.29	7%	(1)		
Som Food LectureParty Room	50m Pool Lane	59.68	33.70	3.90	7%	(1)		
All Other Pools 25m Tank (staff extra)	50m Pool Tot Tank (VAC (staff extra))	34.61	** 32.35	2.26	7%	(1)		
All Other Pools Land All Other Pools Tot Tank (staff extrair) All Other Pools Tot Tank (Templeton, Britannia (staff extrair)) All Other Pools Tot Tank (Templeton & Lord Byng (staff extrair)) All Other Pools Tot Tank (Templeton & Lord Byng (staff extrair)) All Other Pools Tot Tank (shared use) (Part Pools Tot Tank (shared use) (Part Tot Tank	50m Pool Lecture/Party Room	35.58	33.23	2.33	7%	(1)		
All Other Pools Tot Tank (Templeton, Britannia (staff extra)) All Other Pools Tot Tank (Templeton, Britannia (staff extra)) All Other Pools School Rentals (Templeton & Lord Byng (staff extra)) All Other Pools School Rentals (Templeton & Lord Byng (staff extra)) All Other Pools School Rentals (Templeton & Lord Byng (staff extra)) All Other Pools School Rentals (Templeton & Lord Byng (staff extra)) All Other Pools School Rentals (Templeton & Lord Byng (staff extra)) All School Rental School Rentals (Templeton & Lord Byng (staff extra)) All School Rental School Rentals (Templeton & Lord Byng (staff extra)) All School Rental School Rental School Rental School Rental Ren	All Other Pools 25m Tank (staff extra)	178.72	107.03	11.69	7%	(1)		
All Other Pools School Rentals (Templeton & Lord Byng (siaff extra)) 92.61 1	All Other Pools Lane	30.17	** 28.20	1.97	7%	(1)		
Rensington Full Tank (shared use)		34.61	32.33	2.26	7%	(1)		
Club Hourty Rental Same	All Other Pools School Rentals (Templeton & Lord Byng (staff extra))	92.61	00.55	6.06	7%	(1)		
Club Hourly Rental Stank Stank Description 194.12 181.42 12.70 7% (1) 50m/8 Lanes Prime Time Pool 47.18 44.09 3.09 7% (1) 50m/8 Lanes Non-Prime Lane 24.73 23.11 1.62 7% (1) 50m/8 Lanes Non-Prime Lane 6.20 5.579 0.41 7% (1) 25m/8 Lanes VAC Prime Time Lane 6.20 27.76 1.94 7% (1) 25m/8 Lanes VAC Prime Time Pool (21m/25m section) 99.25 92.76 6.49 7% (1) 25m/8 Lanes VAC Prime Time Lane 12.71 11.88 0.83 7% (1) 25m/8 Lanes VAC Prime Time Lane 12.71 11.88 0.83 7% (1) 25m/8 Lanes VAC Prime Time Lane 12.71 11.88 0.83 7% (1) 25m/8 Lanes Prime Time Pool 62.17 58.10 4.07 7% (1) 25m/6 Lanes Prime Time Pool 62.17 58.10 4.07 7% (1) 25m/6 Lanes Prime Time Lane 10.44 9.76 0.68 7% (1) 25m/6 Lanes Prime Time Lane 10.44 9.76 0.68 7% (1) 25m/6 Lanes Prime Time Lane 10.44 9.76 0.88 7% (1) 25m/6 Lanes Prime Time Lane 49.01 45.80 3.21 7% (1) Diving Tank Prime Time 49.01 45.80 3.21 7% (1) Diving Tank Prime Time 49.01 45.80 3.21 7% (1) Elock Discounts 4 hours 0.0% 15% 22.76 1.59 7% (1) Elock Discounts 4 hours 0.0% 15% 25.47 7% (1) Elock Discounts 5 0.0% 15% 25.47 7% (1) Elock Discounts 5 0.0% 15% 25.47 7% (1) Elock Discounts 1 2 hours 1.49.19 1.49.71 80.48 7% (1) Elock Discounts 1 2 hours 1.49.19 1.49.71 80.48 7% (1) Elock Discounts 2 hours 1.49.19 1.49.71 80.48 7% (1) Elock Discounts 3 hours 1.49.19 1.49.71 80.48 7% (1) Elock Discounts 4 hours 0.0% 1.40.19 1.49.71 80.48 7% (1) Elock Discounts 4 hours 0.0% 1.40.19 1.49.71	Kensington Full Tank		123.12			(1)		
50m/8 Lanes Prime Time Pool 47.4 8 " 44.09 3.09 7% (1) 50m/8 Lanes Non-Prime Pool 47.4 8 " 44.09 3.09 7% (1) 50m/8 Lanes Prime Time Lane 24.73 " 23.11 1.62 7% (1) 50m/8 Lanes Prime Time Lane 24.73 " 23.11 1.62 7% (1) 50m/8 Lanes Non-Prime Lane 6.20 " 5.79 0.41 7% (1) 7% (1) 25m/8 Lanes Non-Prime Lane 99.25 " 92.76 6.49 7% (1) 7% (1) 25m/8 Lanes VAC Prime Time Pool (21m/25m section) 99.25 " 92.76 6.49 7% (1) 25m/8 Lanes VAC Prime Time Pool 29.70 " 27.76 1.94 7% (1) 25m/8 Lanes VAC Prime Time Lane 12.71 " 11.88 0.83 0.83 7% (1) 25m/8 Lanes Prime Time Dool 62.17 " 55.10 4.07 7% (1) 25m/8 Lanes Prime Time Pool 62.17 " 55.10 4.07 7% (1) 25m/8 Lanes Prime Time Pool 40.21 " 55.10 4.07 7% (1) 25m/8 Lanes Prime Time Pool 40.21 " 55.10 4.07 7% (1) 25m/8 Lanes Prime Time Lane 10.44 " 9.76 0.68 0.88 7% (1) 25m/8 Lanes Non-Prime Pool 40.70 " 55.10 4.07 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use) 40.70 " 55.70 7% (1) 25m/8 Lanes Non-Prime Lane (shared use)	Kensington 1/2 Tank (shared use)	74.23	** 69.37	4.86	7%	(1)		
50m/8 Lanes Non-Prime Pool 47,18 " 44,09 3.09 7% (1) 50m/8 Lanes Prime Time Lane 24,73 " 23,11 1.62 7% (1) 50m/8 Lanes Non-Prime Lane 6.20 " 5,79 0.41 7% (1) 25m/8 Lanes VAC Prime Time Pool 29,70 " 27,76 6.49 7% (1) 25m/8 Lanes VAC Prime Time Pool 29,70 " 27,76 1.94 7% (1) 25m/8 Lanes VAC Prime Time Lane 12,71 " 118,8 0.83 7% (1) 25m/8 Lanes Non-Prime Time Pool 62,17 " 58,10 4,07 7% (1) 25m/6 Lanes Non-Prime Pool 30,82 " 28,80 2,02 7% (1) 25m/6 Lanes Prime Time Lane 10,44 9,76 0.68 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8,74 * 8,17 0.57 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8,44 * 8,17 0.57 7% (1) Diving Tank Non-Prime Lane (shared use) 9,0 * 10,0 1,0 1 1,0 1 1,0 1 1,0 1								
Solini/B Lanes Prime Time Lane 14,13 1,62 7% (1) 50m/B Lanes Prime Time Lane 6,20 1,579 0,41 7% (1) 50m/B Lanes Non-Prime Deol (21m/25m section) 99,25 92,76 6,49 7% (1) 25m/B Lanes VAC Prime Time Pool (21m/25m section) 99,25 1,2776 1,94 7% (1) 25m/B Lanes VAC Prime Time Lane 12,71 11,88 0,83 7% (1) 25m/B Lanes VAC Prime Time Lane 12,71 11,88 0,83 7% (1) 25m/B Lanes VAC Prime Time Lane 12,71 18,80 0,83 7% (1) 25m/B Lanes Prime Time Lane 10,44 9,76 0,68 7% (1) 25m/B Lanes Prime Time Lane 10,44 9,76 0,68 7% (1) 25m/B Lanes Non-Prime Pool 30,82 28,80 2,02 7% (1) 25m/B Lanes Non-Prime Lane 10,44 9,76 0,68 7% (1) 25m/B Lanes Non-Prime Lane 49,01 45,80 3,21 7% (1) 25m/B Lanes Non-Prime Lane (shared use) 8,74 8,17 0,57 7% (1) 25m/B Lanes Non-Prime 49,01 45,80 3,21 7% (1) Diving Tank Prime Time 49,01 45,80 3,21 7% (1) Block Discounts A hours 0% 15% 22,76 1,59 7% (1) Block Discounts A hours 0% 15% 22,76 1,59 7% (1) Block Discounts B hours 0% 15% 20% 20% 5 15% (5) Block Discounts 12 hours 20m	50m/8 Lanes Prime Time Pool		101.42			(1)		
Solm			44.09			(1)		
			20.11					
25m/8 Lanes VAC Non-Prime Pool 29.70 27.76 1.94 7% (1)	50m/8 Lanes Non-Prime Lane	6.20	5.79	0.41	7%	(1)		
25m/8 Lanes VAC Prime Time Lane	· · · · · · · · · · · · · · · · · · ·		92.70			(1)		
25m/6 Lanes Prime Time Pool 62.17 11.88 0.85 7% (1) 25m/6 Lanes Prime Time Pool 30.82 28.80 2.02 7% (1) 25m/6 Lanes Non-Prime Pool 30.82 28.80 2.02 7% (1) 25m/6 Lanes Non-Prime Lane 10.44 9.76 0.68 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8.74 8.17 0.57 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8.74 8.17 0.57 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8.74 8.17 0.57 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 8.74 8.17 0.57 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9.01 45.80 3.21 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 10% 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 10% 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 10% 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 10% 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 1.59 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 1.59 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 9% 1.792.42 1.59 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 1.791.89 1.792.42 125.47 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 1.791.89 1.792.42 125.47 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes Non-Prime Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes Non-Prime Lane (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes Non-Prime Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes Non-Prime Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes (shared use) 1.230.19 1.149.71 80.48 7% (1) 25m/6 Lanes (shared use) 1.230.19 1.230			21.10	1.94		(1)		
Sm/6 Lanes Non-Prime Pool 30.82			11.00					
25m/6 Lanes Prime Time Lane 10.44			36.10			(1)		
25m/6 Lanes Non-Prime Lane (shared use)			20.00			(1)		
Second Beach Pool Second Beach Lane Seco			9.70					
Diving Tank Non-Prime 24.35 22.76 1.59 7% 1			0.17			(1)		
Block Discounts 4 hours 10% 10% 10% 15			45.00					
Block Discounts 8 hours 10% 11% 11% 15			22.70					
Block Discounts 12 hours 12 hours 12 hours 13 h			1070					
Block Rental			1370					
50m Pool Full day 4,475.10 ** 4,182.34 292.76 7% (1) All Other Pools Full day 1,917.89 ** 1,792.42 125.47 7% (1) Outdoor Pools Hourly Rental Kits Pool Pool 1,230.19 ** 1,149.71 80.48 7% (1) Second Beach Pool 180.21 ** 168.42 11.79 7% (1) Second Beach Lane 57.66 ** 53.89 3.77 7% (1) New Brighton Pool 461.56 ** 431.36 30.20 7% (1) New Brighton Lane 29.60 ** 27.66 1.94 7% (1) Club Hourly Rental Block Discounts 4 hours 0% ** 10% -10% (5) Block Discounts 8 hours 0% ** 10% -10% (5) Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153		0%	** 20%		-20%	(5)		
All Other Pools Full day Outdoor Pools Hourly Rental Kits Pool Pool Kits Pool Lane Second Beach Pool Second Beach Lane New Brighton Lane Maple Grove Pool Block Discounts 4 hours Block Discounts 8 hours Block Discounts 12 hours Block Discounts 12 hours Block Discounts 12 hours Second Beach Lane Second Beach Lane Second Beach Lane Second Beach Lane Block Discounts 12 hours Second Beach Lane S								
Outdoor Pools Hourly Rental Kits Pool Pool 1,230.19 *** 1,149.71 80.48 7% (1) Kits Pool Lane 180.21 *** 168.42 11.79 7% (1) Second Beach Pool 771.58 ** 721.10 50.48 7% (1) Second Beach Lane 57.66 ** 53.89 3.77 7% (1) New Brighton Pool 461.56 ** 431.36 30.20 7% (1) New Brighton Lane 29.60 ** 27.66 1.94 7% (1) Maple Grove Pool 461.56 ** 431.36 30.20 7% (1) Club Hourly Rental 8 ** 431.36 30.20 7% (1) Club Hourly Rental 9 ** 10% -10% (5) Block Discounts 4 hours 0% ** 15% -15% (5) Block Discounts 8 hours 0% ** 15% -15% (5) Kits Pool Lane 9 ** 20% -20% (5) <td>·</td> <td></td> <td>4,102.54</td> <td></td> <td></td> <td></td>	·		4,102.54					
Hourly Rental Kits Pool Pool 1,230.19 ** 1,149.71 80.48 7% (1) Kits Pool Lane 180.21 ** 168.42 11.79 7% (1) Second Beach Pool 771.58 ** 721.10 50.48 7% (1) Second Beach Lane 57.66 ** 53.89 3.77 7% (1) New Brighton Pool 461.56 ** 431.36 30.20 7% (1) New Brighton Lane 29.60 ** 27.66 1.94 7% (1) Maple Grove Pool 461.56 ** 431.36 30.20 7% (1) Club Hourly Rental 8lock Discounts 4 hours 0% ** 10% -10% 5 Block Discounts 8 hours 0% ** 15% -15% (5) Block Discounts 12 hours 0% ** 15% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51	· · · · · · · · · · · · · · · · · · ·	1,917.89	** 1,792.42	125.47	7%	(1)		
Kits Pool Pool 1,230.19 *** 1,149.71 80.48 7% (1) Kits Pool Lane 180.21 *** 168.42 11.79 7% (1) Second Beach Pool 771.58 *** 721.10 50.48 7% (1) Second Beach Lane 57.66 *** 53.89 3.77 7% (1) New Brighton Pool 461.56 ** 431.36 30.20 7% (1) New Brighton Lane 29.60 ** 27.66 1.94 7% (1) Maple Grove Pool 461.56 ** 431.36 30.20 7% (1) Club Hourly Rental 8 8 10% ** 10% -10% (5) Block Discounts 4 hours 0% ** 15% -15% (5) Block Discounts 8 hours 0% ** 15% -15% (5) Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second B								
Kits Pool Lane 180.21 *** 168.42 11.79 7% (1) Second Beach Pool 771.58 *** 721.10 50.48 7% (1) Second Beach Lane 57.66 ** 53.89 3.77 7% (1) New Brighton Pool 461.56 ** 431.36 30.20 7% (1) New Brighton Lane 29.60 ** 27.66 1.94 7% (1) Maple Grove Pool 461.56 ** 431.36 30.20 7% (1) Club Hourly Rental Block Discounts 4 hours 0% ** 10% -10% (5) Block Discounts 8 hours 0% ** 15% -15% (5) Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7%		4 000 40	** 4440.74	00.40	70/	(4)		
Second Beach Pool 771.58 ** 721.10 50.48 7% (1)			1,145.71					
Second Beach Lane Second Beach			100.42					
New Brighton Pool 461.56 **			721.10					
New Brighton Lane New Brighton Lane New Brighton Lane Maple Grove Pool Club Hourly Rental Block Discounts 4 hours Block Discounts 8 hours Block Discounts 12 hours Kits Pool Lane Second Beach Lane New Brighton Lane 11.87 431.36 30.20 7% (1) 41.94 7% (1) 7%			33.09					
Maple Grove Pool 461.56 ** 431.36 30.20 7% (1) Club Hourly Rental Block Discounts 4 hours 0% ** 10% -10% (5) Block Discounts 8 hours 0% ** 15% -15% (5) Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7% (1)			431.30					
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Block Discounts 4 hours 0% ** 10% -10% (5) Block Discounts 8 hours 0% ** 15% -15% (5) Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7% (1)	·	461.56	^^ 431.36	30.20	7%	(1)		
Block Discounts 8 hours Block Discounts 12 hours Block Discounts 12 hours 0% ** 15% -15% (5) 8 lock Discounts 12 hours 0% ** 20% -20% (5) 8 lock Discounts 12 hours 164.34 ** 153.59 10.75 7% (1) 9 second Beach Lane 23.09 ** 21.58 1.51 7% (1) 18 lock Discounts 8 hours 18 lock Discounts 9 lock Place		00/	** 400/		400/	(5)		
Block Discounts 12 hours 0% ** 20% -20% (5) Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7% (1)			1070					
Kits Pool Lane 164.34 ** 153.59 10.75 7% (1) Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7% (1)			1070					
Second Beach Lane 23.09 ** 21.58 1.51 7% (1) New Brighton Lane 11.87 ** 11.09 0.78 7% (1)			2070					
New Brighton Lane ** 11.87 ** 11.09 0.78 7% (1)			100.09					
			21.00					
	· · · · · · · · · · · · · · · · · · ·	11.87	11.09	0.78	1%	(1)		

- (1) Recreation fees for indoor programs are recommended to increase by an extra 1% to generate \$157,000 needed to help offset a \$448,000 increase in recreation day-to-day facility maintenance costs driven by supply price increases and regulatory changes.
- (4) Average hourly recreation staff costs reviewed after most recent collective agreement settlement and fees were consolidated into a single average fee, based on most recent costs. The cost increase reflects the updated cost recovery to have hourly staff available
- (5) Per 2024 Board Report, all block discounts for swim club hourly rentals were approved to be reduced by 10% for 2024 and eliminated in 2025; these are infrequently used and eliminating them will free up permitting staff to focus on less administrative work.

Recreation Rental Permits

	RECOMMENDED FEE (pre-tax, unless denoted*)					
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	Current Fee	\$ Change	% Change	*	
Amenity Improvement fees are not being implemented on Recreation fees in 2025		** these fees take effect	April 1, 2025			
door Sports Facilities						
Permit reinstatement fee	159.00	** 150.00	9.00	6%		
Permit time offences	79.50	** 75.00	4.50	6%		
Permit Infractions						
First Offence Warning only, no charge	FREE	**				
Second Offence	265.00	** 250.00	15.00	6%		
Additional Offences	530.00	** 500.00	30.00	6%		
Premium for late submissions	25%					
Fall/Winter weather discount	0%	** 10%		-10%	(6	
Sport Field - Artificial Turf ("AA") per hour						
Adult Non-profit	68.33	** 64.46	3.87	6%		
Minor Non-profit	34.99	** 33.01	1.98	6%		
For Profit						
	74.78	** 70.55	4.23	6%		
port Field - Premium Grade Natural Turf ("A") per hour	24.00	** 10.81	4.40	60/		
Adult Non-profit	21.00	13.01	1.19	6%		
Minor Non-profit	5.30	3.00	0.30	6%		
For Profit	24.73	** 23.33	1.40	6%		
port Field - Natural Turf ("B") per hour						
Adult Non-profit	14.69	** 13.86	0.83	6%		
Minor Non-profit	5.30	** 5.00	0.30	6%		
For Profit	19.95	** 18.82	1.13	6%		
Diamond per hour						
Adult Non-profit	14.69	** 13.86	0.83	6%		
Minor Non-profit	3.50	** 2.54	0.96	38%	(
For Profit	19.95	** 18.82	1.13	6%		
port Field - Natural Turf ("Non-Regulation") per hour						
Adult Non-profit	7.64	** 7.21	0.43	6%		
Minor Non-profit	5.30	** 5.00	0.30	6%		
For Profit	12.03	** 11.35	0.68	6%		
ravel All Weather Field with Lighting per hour						
Adult Non-profit	14.69	** 13.86	0.83	6%		
Minor Non-profit	7.64	** 7.21	0.43	6%		
For Profit	19.36	** 18.26	1.10	6%		
Gravel All Weather Field no Lighting per hour						
Adult Non-profit	11.64	** 10.98	0.66	6%		
Minor Non-profit	2.69	** 2.54	0.00	6%		
For Profit	16.38	** 15.45	0.13	6%		
Outdoor Sport Court (Basketball, Ball Hockey, etc.) per hour	10.50	10.40	0.33	0 70		
Adult Non-profit	21.91	** 20.67	1.24	6%		
•						
Minor Non-profit For Profit	5.30 22.56	5.00	0.30 1.28	6% 6%		
	22.30	** 21.28	1.28	0%		
Olleyball Sand Court per hour	4.05	** 150	0.07	00/		
Adult Non-profit	4.85	4.30	0.27	6%		
Minor Non-profit	2.69	2.04	0.15	6%		
For Profit	7.73	** 7.29	0.44	6%		
ennis Court (Clubs & Tournaments) per hour						
Adult Non-profit	4.85	** 4.58	0.27	6%		
Minor Non-profit	2.69	** 2.54	0.15	6%		
For Profit	7.73	** 7.29	0.44	6%		
ennis Court (Pay Tennis in Stanley Park) per half hour						
Peak Season (April to September)	9.23	** 8.71	0.52	6%		
off-peak season special booking (minimum)	314.30	** 296.51	17.79	6%		
ennis Racquet Rental	4.05	** 3.82	0.23	6%		
Bleacher Rentals (per event with additional fees for set-up)						
1 bleacher	2,059.00	** 1,942.50	116.50	6%		
2 bleachers	2,059.00 3,896.00	** 3,675.00	221.00	6%		
		3.073.00	ZZ 1.UU	07/0		

⁽⁶⁾ Per 2024 Board report, Fall/Winter discount was approved to be eliminated in 2025

In 2024, Park Board reduced the proposed increase for minor non-profit diamond rental fees from \$5.00 per hour to give affected sport groups more time to plan for the higher fees. The 2025 recommended increase sets these fees at 66% of the Minor non-profit fees for other outdoor sports fields (which were at \$5.00 per hour in 2024 and are recommended to increase to \$5.30 per hour for 2025). It is anticipated that the recommended increase in fees will result in higher field use by encouraging permit holders to free up low cost unused times for others users. After comparing Vancouver current and recommended 2025 fees with fees in other lower mainland jurisdictions, even with the significant increase recommended, Vancouver fees will remain among the least expensive. It is proposed to fully catch up Diamond fees to other outdoor sport fields fees over three years so that by 2027 all Minor non-profit outdoor sports grass fields will be priced the same.

Golf

Goli	RECOMMENDED FEE (pre-tax, unless denoted*)						
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fees are not being implemented on Golf fees in 2025	Recommended Fee	Current Fee	\$ Change	% Change	*		
Championship Courses							
Advance Booking Fee (per player)	5.00 *	5.00	0.00	0%	(1)		
No Show Fee (per player) May be applicable for reservations made up to five days in advance, if cancelled 4	27.75 *	26.25	1.50	6%			
hours or less before the tee time	27.70	20.20	1.00	070			
Junior membership	445.00	0.00	445.00		(2)		
Early-bird discount Time-of-day discounts	399.00	0.00	399.00		(2)		
From Regular Green Fee: Early-bird 15%, Twilight 20%, Sunset 45%, Back/Front 9	57%						
Junior discount							
50% discount on the applicable Adult green fee Senior Discount (excludes Saturday, Sunday & Holidays)							
30% discount on the applicable Adult green fee							
Fraserview							
Summer (Monday to Thursday, excluding holidays)							
Regular Adult	75.75	72.75	3.00	4%	(3)		
Summer (Friday to Sunday & Holidays) Regular Adult	83.00	79.75	3.25	4%	(3)		
Late Spring / Early Fall (Monday to Thursday, excluding holidays)	05.00	19.13	5.25	470	(5)		
Regular Adult	64.50	62.00	2.50	4%	(3)		
Late Spring / Early Fall (Friday to Sunday & Holidays)				407	(0)		
Regular Adult Early Spring / Late Fall	71.25	68.50	2.75	4%	(3)		
Regular Adult	58.00	55.75	2.25	4%	(3)		
Winter							
Regular Adult	44.50	42.75	1.75	4%	(3)		
Langara							
Summer (Monday to Thursday, excluding holidays) Regular Adult	72.00	66.75	5.25	8%	(3)		
Summer (Friday to Sunday & Holidays)	72.00	00.70	0.20	070	(0)		
Regular Adult	80.50	74.50	6.00	8%	(3)		
Late Spring / Early Fall (Monday to Thursday, excluding holidays)	50.50	54.05	4.05	00/	(0)		
Regular Adult Late Spring / Early Fall (Friday to Sunday & Holidays)	58.50	54.25	4.25	8%	(3)		
Regular Adult	65.50	60.75	4.75	8%	(3)		
Early Spring / Late Fall							
Regular Adult Winter	50.75	47.00	3.75	8%	(3)		
Regular Adult	40.25	35.00	5.25	15%	(4)		
McCleery					(- /		
Summer (Monday to Thursday, excluding holidays)							
Regular Adult	71.25	68.50	2.75	4%	(3)		
Summer (Friday to Sunday & Holidays) Regular Adult	78.25	75.25	3.00	4%	(3)		
Late Spring / Early Fall (Monday to Thursday, excluding holidays)	70.23	75.25	3.00	4 /0	(3)		
Regular Adult	58.50	56.25	2.25	4%	(3)		
Late Spring / Early Fall (Friday to Sunday & Holidays)	04.50	00.00	0 =0		(0)		
Regular Adult	64.50	62.00	2.50	4%	(3)		
Early Spring / Late Fall Regular Adult	51.50	49.50	2.00	4%	(3)		
Winter		.5.00			(-)		
Regular Adult	40.75	39.25	1.50	4%	(3)		

- (1) Successful strategy maintaining this fee. The majority of golfers pre-book rounds at this fee, maintaining a secondary revenue flow to green fees.
- (2) Added for completeness. No increase proposed. 2025 early bird price of \$399 starting Nov 2024 and full membership fee of \$445 in March 2025.
- (3) Commenced pricing strategy in 2024 to bring Langara GC more in line with green fees at McCleery and Fraserview. This is to reflect the capital investment in the drainage system completed at Langara and subsequent improved conditions. Long -term strategy to have fees the same at all 3 Championship courses.
- (4) Langara demand for Winter golf rounds high due to improved drainage/conditions. Current winter fee reflected poor drainage conditions prior to improvements.

Golf

RECOMMENDED FEE (pre-tax, unless denoted*)					
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fees are not being implemented on Golf fees in 2025	Recommended Fee	Current Fee	\$ Change	% Change	*
Pitch & Putt Stanley Park, QE Park & Rupert Park During the winter play is offered at no charge. Fees apply to non-winter play					
Regular Adult 20 Round Punch Card (non-refundable, non-transferable, valid for 2 years) Adult Monthly Pass Adult Age-based discounts: Seniors & Juniors receive a 30% discount on regular a monthly passess. All fees are rounded to the nearest \$0.05	16.55 248.00 114.70 Idmissions, 20 round p	15.75 236.00 104.25 bunch cards, &	0.80 12.00 10.45	5% 5% 10%	(5) (5) (6)
Club & Caddy rental (minimum 2 clubs) Seasonal Locker Rental Adult	2.45 0.00	2.30 49.65	0.15 (49.65)	7% -100%	(7) (8)
Clubhouse Event & Room Rentals Fraserview					
Boardroom up to 4 hours Boardroom up to 8 hours Clubhouse up to 4 hours Clubhouse up to 8 hours Additional hourly fee (beyond 8 hours)	167.00 334.00 445.00 890.00 84.00	158.00 316.00 420.00 840.00 79.00	9.00 18.00 25.00 50.00 5.00	6% 6% 6% 6%	(9) (9) (9) (9)
Langara Private Room up to 4 hours	445.00	420.00	25.00	6%	(9)
Additional hourly fee (beyond 4 hours) Other Fees	84.00	79.00	5.00	6%	(9)
Additional servers, per server, per hour (for plated events, 1 server per 25 guests) Bartender, per hour minimum 4 hours Set-up/Take-down Fee per hour	m 39.00 45.00 67.00	37.00 42.00 63.00	2.00 3.00 4.00	5% 7% 6%	(9) (9) (9)

- (5) PB still 10% higher than competition. Pitch and Putt is entry to golf and a way to promote game
- (6) As approved in 2021, golf pass fees increase by 10% each year to gradually align the month golf pass discount structure to the recreation 1-Month pass discount structure.
- (7) Rounding the Club & Caddy rental fee to the nearest \$0.05 results in a fee increase calculation of 7%
- (8) Will no longer a service offered in 2025
- (9) Added to Fees & Charges for completeness; some fees are increasing by 5% or 7% due to rounding a 6% increase to the nearest \$1.00

Parking

	RECOMMENDED FEE (pre-tax, unless denoted*)				
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fees are not being implemented on Parking fees in 2025	Recommended Fee	Current Fee	\$ Change	% Change	*
Lot Parking, by lot					
Aquatic Centre, Beach Avenue & Sunset Beach Loops (Lot 63)					
Hourly	5.00 *	4.25	0.75	18%	(1)
Daily	16.00 *	15.25	0.75	5%	(2)
Event	27.00 *	27.00	0.00	0%	(3)
Coal Harbour CC (Lot 64)	4.00 *	4.00	0.00	00/	(4)
Hourly Daily	4.00 * 18.00 *	4.00 18.00	0.00	0% 0%	(4) (4)
Evening	9.00 *	9.00	0.00	0%	(4)
Monthly	250.00 *	250.00	0.00	0%	(4)
Creekside CC (Lot 68)					. ,
Hourly	4.25 *	4.25	0.00	0%	(5)
Daily	14.50 *	14.25	0.25	2%	(6)
Evening	9.50 *	9.00	0.50	6%	(7)
Monthly Devenier (Let 35)	150.00 *	140.00	10.00	7%	(7)
Devonian (Lot 35) Hourly	5.75 *	5.50	0.25	5%	(8)
Daily	18.25 *	18.00	0.25	1%	(9)
Evening	13.50 *	13.50	0.00	0%	(10)
Monthly	240.00 *	240.00	0.00	0%	(10)
Event	27.00 *	27.00	0.00	0%	(10)
Empire Fields (Lot 87)					
Hourly (max 3 hours)	3.00 *	3.00	0.00	0%	(11)
Hastings CC (Lot 151)	0.50 +	0.50	0.00	201	(40)
Hourly Weekday	2.50 *	2.50 3.50	0.00	0%	(12)
Hourly Weekend Event	3.50 * 20.00 *	20.00	0.00	0% 0%	(12) (12)
Daily	9.25 *	9.25	0.00	0%	(12)
Hastings/Renfrew (Lot 109)	5.25	0.20	0.00	0.75	()
Hourly (max daytime \$7.50)	3.00 *	2.25	0.75	33%	(13)
Daily	15.00 *	13.75	1.25	9%	(14)
Evening	7.00 *	6.50	0.50	8%	(15)
PNE Event (all day)	25.00 *	23.00	2.00	9%	(16)
Other Event	0.00 *	15.00	(15.00)	-100%	(17)
Jericho Beach (Lot 69) Hourly Apr 1-Sep 30	4.00 *	3.75	0.25	7%	(18)
Hourly Oct 1-Mar 31	3.00 *	2.75	0.25	9%	(10)
Daily Apr 1-Sep 30	15.00 *	14.25	0.75	5%	(20)
Daily Oct 1-Mar 31	8.25 *	7.75	0.50	6%	` ,
Season Pass Apr 1-Sep 30	240.00 *	225.00	15.00	7%	(21)
Season Pass Oct 1-Mar 31	215.00 *	200.00	15.00	8%	(22)
Kitsilano Park (Lot 66)	4.50 *	4.05	0.05	201	
Hourly May 1-Sep 30 Hourly Oct 1-Apr 30	4.50 * 4.00 *	4.25 3.75	0.25 0.25	6% 7%	(22)
Daily May 1-Sep 30	20.00 *	18.00	2.00	11%	(23) (24)
Daily Oct 1-Apr 30	15.00 *	14.00	1.00	7%	(25)
Notes	10.00				(20)
(1) Comparable local third party managed lot fees are \$6.50/hour					
(2) Comparable local third party managed lot fees \$18 - \$24.59/day					
(3) Current fee is above comparable market fee of \$25/event					
(4) Fee at market when compared to local third party managed lots					
(5) Fee at market when compared to local third party managed lots					
(6) Fee at market when compared to local third party managed lots	houring aites				
 (7) Increase consistent with inflation and comparable market fees of third party neight (8) Increase consistent with inflation and comparable market fees of third party neight 	-				
(9) Fee at market when compared to local third party managed lots	boding sites				
(10) Fee at market when compared to local third party managed lots					
(11) Fee at market when compared to local third party managed lots; lot supports field	users				
(12) Added to Fees & Charges for completeness. Increase consistent with inflation an	d comparable market fees	of third party neighbour	ing sites		
(13) Fee at market when compared to local third party managed lots including Lot 87 j					
(14) Fee at market when compared to PNE; day time fee of \$8.00 plus evening fee is	•				
(15) Fee at market when compared to PNE; day time fee of \$8.00 plus evening fee is	a \$15 All Day fee				
(16) Fee at market when compared to PNE(17) Not applicable					
(17) Not applicable (18) Increase consistent with inflation and comparable market fees of third party neigh	bouring sites				
(19) Increase consistent with inflation and comparable market fees of third party neigh	-				
(20) Increase consistent with inflation and comparable market fees of third party neigh	-				
(21) Increase consistent with inflation and comparable market fees of third party neigh	•				
(22) Increase consistent with inflation and comparable market fees of third party neigh	bouring sites				
(23) Increase consistent with inflation and comparable market fees of third party neigh	bouring sites				
(24) Fee at market when compared to local third party managed lots	La contra de 19				
(25) Increase consistent with inflation and comparable market fees of third party neigh	pouring sites				

Parking

arking	RECOMMENDED FEE	(pre-tax, unless deno	oted*)		
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	Current Fee	\$ Change	% Change	
Amenity Improvement fees are not being implemented on Parking fees in 2025				J	
Queen Elizabeth Park (Lot 67)					
Hourly May 1-Sep 30	4.25 *	4.25	0.00	0%	(
Hourly Oct 1-Apr 30	3.25 *	3.25	0.00	0%	(
Daily May 1-Sep 30	14.25 *	14.25	0.00	0%	(
Daily Oct 1-Apr 30	8.75 *	8.25	0.50	6%	
Annual Pass	395.00 *	365.00	30.00	8%	
Roundhouse CC (Lot 65)					
Hourly	4.25 *	4.25	0.00	0%	
Daily (Sat, Sun & holidays)	17.50 *	17.50	0.00	0%	
Evening	9.50 *	9.00	0.50	6%	
Monthly	250.00 *	250.00	0.00	0%	
Spanish Banks (Lot 189)	230.00	250.00	0.00	0 70	
	1.00 *	1.00	0.00	0%	
Hourly May 1-Sep 30		1.00			
Per first 2 hours, then hourly Oct 1-Apr 30	1.00 *	1.00	0.00	0%	
Stanley Park (Lot 62)					
Hourly Apr 1-Sep 30	4.50 *	4.25	0.25	6%	
Hourly Oct 1-Mar 31	4.00 *	3.75	0.25	7%	
Daily Apr 1-Sep 30	16.75 *	15.50	1.25	8%	
Daily Oct 1-Mar 31	12.00 *	10.00	2.00	20%	
Season Pass Apr 1-Sep 30	340.00 *	315.00	25.00	8%	
Season Pass Oct 1-Mar 31	215.00 *	200.00	15.00	8%	
Annual Pass	540.00 *	500.00	40.00	8%	
/anier Park (Lot 71)					
Hourly Vehicle only	4.50 *	4.25	0.25	6%	
Daily Vehicle only	16.00 *	15.00	1.00	7%	
Daily Vehicle & Trailer	32.00 *	30.00	2.00	7%	
Season Pass Vehicle & Trailer (May 1-Sep 30)	325.00 *	300.00	25.00	8%	
· · · · · · · · · · · · · · · · · · ·					
Season Pass Vehicle & Non-Motorized Vessel (Apr 1-Sep 30)	210.00	200.00	15.00	8%	
Season Pass Vehicle & Non-Motorized Vessel (Oct 1-Mar 31)	215.00 *	200.00	15.00	8%	
Vanier Park - Gravel (Lot 70)					
Hourly	3.50 *	3.25	0.25	8%	
Daily	13.00 *	12.00	1.00	8%	
38 Switchmen (Lot 195)					
Hourly	6.50 *			NEW	
Daily	18.50 *			NEW	(
Evening	9.00 *			NEW	(
Parking					
Daily Sector 11 and under	20.75 *	24.00	4.75	00/	
Seats: 11 and under	22.75 *	21.00	1.75	8%	
Seats: 12 - 24	34.50 *	32.00	2.50	8%	
Seats: 25+	58.00 *	53.50	4.50	8%	
Annual Pass					
"Hop-on, Hop off" buses	3,480.00 *	3,210.00	270.00	8%	
Seats: 11 and under	1,365.00 *	1,260.00	105.00	8%	
Seats: 12 - 24	2,070.00 *	1,920.00	150.00	8%	
Seats: 25+	3,480.00 *	3,210.00	270.00	8%	
ant/Stakeholder Monthly Parking Fee					
Applicable to specific sites being worked/volunteered at	38.00 *	35.00	3.00	9%	
Notes					
(26) Fee at market; parking supports Bloedel Conservatory, Pitch & Putt and local tena		n			
(27) Increase consistent with inflation and comparable market fees of third party neigh	ibouring sites				
(28) Fee higher than market					
(29) Pilot					
(30) Increase consistent with inflation and comparable market fees of third party neigh	bouring sites				
(30) Increase consistent with initiation and comparable market lees of third party neigh-	houring sites				
(31) Increase consistent with inflation and comparable market fees of third party neigh	ibourning office				
· · ·	•				
 (31) Increase consistent with inflation and comparable market fees of third party neigh (32) Increase consistent with inflation and comparable market fees of third party neigh 	nbouring sites				
 (31) Increase consistent with inflation and comparable market fees of third party neigh (32) Increase consistent with inflation and comparable market fees of third party neigh (33) Increase consistent with inflation and comparable market fees of third party neigh 	nbouring sites nbouring sites				
 (31) Increase consistent with inflation and comparable market fees of third party neigh (32) Increase consistent with inflation and comparable market fees of third party neigh (33) Increase consistent with inflation and comparable market fees of third party neigh (34) Increase consistent with inflation and comparable market fees of third party neigh 	nbouring sites nbouring sites nbouring sites				
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 (31) Increase consistent with inflation and comparable market fees of third party neigh (32) Increase consistent with inflation and comparable market fees of third party neigh (33) Increase consistent with inflation and comparable market fees of third party neigh (34) Increase consistent with inflation and comparable market fees of third party neigh 	nbouring sites nbouring sites nbouring sites nbouring sites nbouring sites nt with inflation and compara	able market fees of thin	d party neigh	bouring sites	

Park Use Permits - Film & Photography

RECOMMENDED FEE (pre-tax, unless denoted*)						
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fee of 3% included in the recommended fee where denoted ***	Recommended Fee		Current Fee	\$ Change	% Change	*
Amenity improvement ree of 5% included in the recommended ree where denoted						
per day, per location						
Setup/Takedown						
Charged at 50% of the applicable daily filming or photography fee, per day						
Student Filming & Photography	56.00	***	51.00	5.00	10%	(1)
Commercial Photography						
Level 1	249.00	***	228.00	21.00	9%	(2)
Level 2	498.00	***	456.00	42.00	9%	(2)
Level 3	623.00	***	570.00	53.00	9%	(2)
Film						
Neighbourhood Parks Level 1	255.00	***	234.00	21.00	9%	(2)
Neighbourhood Parks Level 2	510.00	***	468.00	42.00	9%	(2)
Neighbourhood Parks Level 3	1,020.00	***	936.00	84.00	9%	(2)
Neighbourhood Parks Level 4	1,530.00	***	1,404.00	126.00	9%	(2)
Neighbourhood Parks Level 5	Negotiable		Negotiable			(3)
Specialty Parks Level 1	339.00	***	311.00	28.00	9%	(2)
Specialty Parks Level 2	678.00	***	622.00	56.00	9%	(2)
Specialty Parks Level 3	1,356.00	***	1,244.00	112.00	9%	(2)
Specialty Parks Level 4	2,034.00	***	1,866.00	168.00	9%	(2)
Specialty Parks Level 5	Negotiable		Negotiable			(3)
Premium Parks Level 1	451.00	***	414.00	37.00	9%	(2)
Premium Parks Level 2	902.00	***	828.00	74.00	9%	(2)
Premium Parks Level 3	1,804.00	***	1,656.00	148.00	9%	(2)
Premium Parks Level 4	2,706.00	***	2,484.00	222.00	9%	(2)
Premium Parks Level 5	Negotiable		Negotiable			(3)
Film Lunch Tents	426.00	***	391.00	35.00	9%	(2)
Film & Photography Parking						
Trailer/non-mobile equipment, per stall, minimum	25.00 *	***	23.00	2.00	9%	(2)
Vehicle, per stall, minimum	25.00 *	***	23.00	2.00	9%	(2)
Complex parking plans	Negotiable					(-)
Other Fees	3					
Site Monitoring (per hour)	106.00	***	97.00	9.00	9%	(2)
Staff fee for site visitation	136.00	***	125.00	3.00	370	(2)
			.20.00			(-)

- (1) Rounding a 9% increase (6% to contribute to budgeted 2025 cost increases and a one-time increase of 3% for ongoing annual contributions to the appropriate Amenity Improvement reserve) to the nearest \$1.00 results in an increase calculation of 10%
- (2) Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve
- (3) Negotiated fees are expected to increase at least 9% above similar 2024 negotiated fees, with 6% of the fee increase contributing to cover budgeted 2025 cost increases and with a minimum 3% contribution to the appropriate Amenity Improvement reserve

Park Use Permits - Special Events

Park Use Permits - Special Events	RECOMMENDED FEE (pre-tax, unless denoted*)						
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	-	Current Fee	\$ Change	% Change	*	
Amenity Improvement fee of 3% included in the recommended fee where denoted ***	Recommended Fee		Current ree	φ Change	/₀ Change		
Community-based Events							
Neighbourhood Parks							
Level 1	129.00	***	118.00	11.00	9%	(1)	
Level 2	323.00	***	295.00	28.00	9%	(1)	
Level 3	484.00	***	443.00	41.00	9%	(1)	
Level 4	806.00	***	738.00	68.00	9%	(1)	
Level 5	1,290.00	***	1,180.00	110.00	9%	(1)	
Level 6	1,613.00	***	1,475.00	138.00	9%	(1)	
Level 7	Negotiable					(2	
Premium Parks							
Level 1	170.00	***	156.00	14.00	9%	(1)	
Level 2	425.00	***	390.00	35.00	9%	(1	
Level 3	638.00	***	585.00	53.00	9%	(1	
Level 4	1,063.00	***	975.00	88.00	9%	(1	
Level 5	1,700.00	***	1,560.00	140.00	9%	(1	
Level 6	2,125.00	***	1,950.00	175.00	9%	(1	
Level 7	Negotiable		,			(2	
Specialty Parks	3						
Level 1	148.00	***	136.00	12.00	9%	(1	
Level 2	370.00	***	340.00	30.00	9%	(1	
Level 3	555.00	***	510.00	45.00	9%	(1	
Level 4	925.00	***	850.00	75.00	9%	(1	
Level 5	1,480.00	***	1,360.00	120.00	9%	(1	
Level 6	1,850.00	***	1,700.00	150.00	9%	(1	
Level 7	Negotiable		1,700.00	130.00	370	(2	
itywide Events - Festivals/Concerts/Sports	Negotiable					(2	
Neighbourhood Parks Level 1	210.00	***	293.00	26.00	00/	/1	
	319.00	***		26.00	9%	(1	
Level 2	479.00	***	440.00	39.00	9%	(1)	
Level 3	798.00	***	733.00	65.00	9%	(1	
Level 4	1,276.00	***	1,172.00	104.00	9%	(1	
Level 5	1,595.00	***	1,465.00	130.00	9%	(1	
Level 6	2,871.00	***	2,637.00	234.00	9%	(1	
Level 7	Negotiable					(2	
Premium Parks							
Level 1	422.00	***	388.00	34.00	9%	(1	
Level 2	633.00	***	582.00	51.00	9%	(1	
Level 3	1,055.00	***	970.00	85.00	9%	(1	
Level 4	1,688.00	***	1,552.00	136.00	9%	(1	
Level 5	2,110.00	***	1,940.00	170.00	9%	(1	
Level 6	3,798.00	***	3,492.00	306.00	9%	(1	
Level 7	Negotiable					(2	
Specialty							
Level 1	367.00	***	337.00	30.00	9%	(1	
Level 2	551.00	***	506.00	45.00	9%	(1	
Level 3	918.00	***	843.00	75.00	9%	(1	
Level 4	1,468.00	***	1,348.00	120.00	9%	(1	
Level 5	1,835.00	***	1,685.00	150.00	9%	(1	
Level 6	3,303.00	***	3,033.00	270.00	9%	(1	
Level 7	Negotiable					(2	
ommercial/Private Events	Negotiable					(2	
pecial Event Parking							
Daily (all lots)							
Fees may change during the year due to market fluctuations and Special Events							
per day, per location							
por auj, por rocution	00.00 #	***	27.00	2.00	7%	(3	
Trailer/non-mobile equipment, per stall, minimum	. 70 111 -						
Trailer/non-mobile equipment, per stall, minimum	29.00 * 29.00 *	***					
Trailer/non-mobile equipment, per stall, minimum Vehicle, per stall, minimum Complex Parking Plans	29.00 * 29.00 * Negotiable		27.00	2.00	7%	(3)	

⁽¹⁾ Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve

²⁾ Negotiated fees are expected to increase at least 9% above similar 2024 negotiated fees, with 6% of the fee increase contributing to cover budgeted 2025 cost increases and with a minimum 3% contribution to the appropriate Amenity Improvement reserve

⁽³⁾ Rounding a 9% increase to the nearest \$1.00 results in an increase calculation of 7%

Park Use Permits - Special Events

Tark Osc Ferrints - Opecial Events	RECOMMENDED FE	E (pre-t	ax, unless deno	ted*)		
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee		Current Fee	\$ Change	% Change	*
Amenity Improvement fee of 3% included in the recommended fee where denoted ***					ū	
Wedding Ceremonies						
Wedding Permit Application Fee	61.00	***	56.00	5.00	9%	(1)
Neighbourhood Parks						
Up to 1 hour, up to 10 people	180.00	***	165.00	15.00	9%	(1)
Up to 2 hours, up to 20 people	359.00	***	329.00	30.00	9%	(1)
Up to 3 hours, up to 30 people	628.00	***	576.00	52.00	9%	(1)
Up to 4 hours, over 30 people (capacities vary by location)	813.00	***	746.00	67.00	9%	(1)
Premium Parks						
Up to 1 hour, up to 10 people	238.00	***	218.00	20.00	9%	(1)
Up to 2 hours, up to 20 people	475.00	***	435.00	40.00	9%	(1)
Up to 3 hours, up to 30 people	830.00	***	761.00	69.00	9%	(1)
Up to 4 hours, over 30 people (capacities vary by location)	1,075.00	***	987.00	88.00	9%	(1)
Specialty Parks	, and the second second					. ,
Up to 1 hour, up to 10 people	207.00	***	190.00	17.00	9%	(1)
Up to 2 hours, up to 20 people	413.00	***	378.00	35.00	9%	(1)
Up to 3 hours, up to 30 people	722.00	***	662.00	60.00	9%	(1)
Up to 4 hours, over 30 people (capacities vary by location)	935.00	***	858.00	77.00	9%	(1)
Additional Chairs						()
(1-10)	59.50	***	54.50	5.00	9%	(1)
(11-20)	119.00	***	109.00	10.00	9%	(1)
Other Fees						(-)
Setup/Takedown						
Charged at 50% of the applicable daily special event fee, per day	50%					
Special Event Application Fee	41.00	***	38.00	3.00	8%	(4)
Site Monitoring (per hour)	106.00	***	97.00	9.00	9%	(1)
Alcohol Permit	818.00	***	750.00	68.00	9%	(1)
Staff fee for site visitation	136.00	***	125.00	11.00	9%	(1)
Drone Use Application fee	251.00	***	230.00	21.00	9%	(1)
Diono dos reprioditori los	201.00		200.00	21.00	370	(1)

⁽¹⁾ Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve

⁽⁴⁾ Rounding a 9% increase to the nearest \$1.00 results in an increase calculation of 8%

Park Use Permits

	RECOMMENDED FEE (pre-tax, unless denoted*)					
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	Current Fee	\$ Change	% Change	,	
Amenity Improvement fee of 3% included in the recommended fee where denoted ***						
rtist Permits, per month						
English Bay						
Peak Season	94.25	89.00	5.25	6%		
Off-peak Season	51.75	49.00	2.75	6%		
Bloedel Conservatory Plaza						
Peak Season	75.50	71.25	4.25	6%		
Off-peak Season	41.50	39.25	2.25	6%		
Stanley Park: Painter's Circle or Aquarium						
Peak Season	75.50	71.25	4.25	6%		
Off-peak Season	41.50	39.25	2.25	6%		
Stanley Park: Japanese Memorial						
Peak Season	57.00	54.25	2.75	5%	(
Off-peak Season	31.25	29.75	1.50	5%	(
Seniors (65+) may apply for a discount	30%					
icnics, per time slot						
Private/Resident						
Neighbourhood Parks Not Sheltered	89.00	*** 82.00	7.00	9%		
Specialty Parks Sheltered & Not Sheltered	128.00	*** 117.00	11.00	9%		
Premium Parks Sheltered	237.00	*** 217.00	20.00	9%		
Corporate/Commercial	207.00	217.00	20.00	370		
Neighbourhood Parks Not Sheltered	267.00	*** 246.00	21.00	9%		
Specialty Parks Sheltered & Not Sheltered	384.00	*** 351.00	33.00	9%		
Premium Parks Sheltered	711.00	*** 651.00	60.00	9%		
Request for kitchen facilities (where available)	60.00	*** 55.00	5.00	9%		
Cancellation fee (if cancelled at least 10 days before reservation)	29.50	*** 27.00	2.50	9%		
rivate Activity Permit (per hour)						
Non-Profit/Community Recreation	19.50	*** 18.00	1.50	8%	(
Private/Resident/Corporate/Commercial	10.00	10.00		0,0		
instructor & up to 10 participants	42.75	*** 39.25	3.50	9%		
instructor & up to 20 participants	64.25	*** 59.00	5.25	9%		
ther Fees	01.20	00.00	0.20	0,0		
Adjacent Spaces Restaurant Fee						
· ·	400.00	*** 400.00	0.00	0%		
Per location, per activation	400.00 650.00	400.00				
Per location, per activation Premium locations		650.00	0.00	0%		
Per location, per activation Surcharge for Alcohol	60.00	*** 60.00	0.00	0%		
Mobile Food Vending Fee	505.00	*** 565.00	0.00	001		
Per location, per month	565.00	*** 565.00	0.00	0%		
Per location, per month Premium locations	650.00			NEW		
Vendor Market (per season, per location)		*** 1 510 00				
Non-profit organizations	1,656.00	*** 1,519.00	137.00	9%		
Commercial organizations	Negotiable				(

- (1) Rounding a 6% increase to the nearest \$0.25 results in an increase calculation of 5%
- (2) Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve
- (3) Rounding a 9% increase to the nearest \$0.25 results in an increase calculation of 8%
- (4) Previously existing fee that has been moved to permitting operations as part of continuous process improvement.
- (5) Adding a Premium location tier to the fee structure in 2025 to allow for better fee differentiation for high demand park use permits while keeping fees lower for parks with lower demand for permits.
- (6) Negotiated fees are expected to increase at least 9% above similar 2024 negotiated fees, with 6% of the fee increase contributing to cover budgeted 2025 cost increases and with a minimum 3% contribution to the appropriate Amenity Improvement reserve

Burrard Marina

	RECOMMENDED FEE (pre-tax, unless denoted*)							
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee		Current Fee	\$ Change	% Change	*		
Amenity Improvement fee of 3% included in the recommended fee where denoted ***								
		** these	fees take effect	t April 1, 2025	1			
Moorage per ft/month								
Slip Moorage								
Boats under 22 ft	14.38	** ***	13.56	0.82	6%	(1)		
Boats 22 ft and longer	16.76	** ***	15.80	0.96	6%	(1)		
Premiums								
Transient Moorage								
30% premium applied to applicable fee								
for sublet of slip moorage, land storage (motorized), or land storage (paddler & rower	groups)							
30% premium applied to applicable fee								
Land Storage								
(Paddler & Rower Groups (per year))			. =			(0)		
60ft x 20ft (rowing pens)	4,876.19	**	4,734.26	141.93	3%	(2)		
60ft x 30ft (rowing pens)	6,505.71	**	6,316.19	189.52	3%	(2)		
(Motorized, per year)								
20ft x 8ft wide	1,623.81	**	1,576.53	47.28	3%	(2)		
30ft x 10ft wide	2,425.71	**	2,355.49	70.22	3%	(2)		
(Non-Motorized racks, per year)								
1 vessel per rack	539.05	**	523.54	15.51	3%	(2)		
2 vessels in one rack	719.05	**	785.31	(66.26)	-8%	(3)		
Vehicle Parking inside Land Storage Area								
per year, per vehicle								
With Moorage contract (1 vehicle included at no charge; maximum 1 additional vehicle)	160.00 *	**	150.00	10.00	7%	(4)		
With Land Storage contract for Motorized or Non-Motorized (maximum 2 vehicles	160.00 *	**	150.00	10.00	7%	(4)		
& not applicable to Paddler & Rower groups)								
per day, per vehicle								
Guest/Client	20.00 *	**			NEW	(5)		
Parking (Lot 72)								
Hourly	4.00 *	**	3.75	0.25	7%	(6)		
Daily	16.00 *	**	13.75	2.25	16%	(6)		
Other Fees								
Electricity connection and usage, per month	35.72	** ***	33.70	2.02	6%	(1)		
Key Fob	53.00	** ***	50.00	3.00	6%	(1)		
Waitlist Application Fee	61.00	** ***	57.14	3.86	7%	(7)		
••						· /		

- (1) One-time 3% increase for ongoing contribution to the Amenity Improvement reserve plus CPI base fee 3% (Market fees implemented as per appraisal for 2024; subsequent 4 years annual CPI as per Board direction in 2020)
- (2) CPI base fee 3% (Market fees implemented as per appraisal for 2024; subsequent 4 years annual CPI as per Board direction in 2020
- (3) Recommending reducing premium for 2 vessels in one rack from 50% in 2024 to 33% in 2025
- (4) Increase consistent with inflation and comparable market fees of third party neighbouring sites
- (5) NEW fee. Allows guests or marina clients to park within secure area when travelling/visiting marina
- (6) Added to Fees & Charges for completeness. Increase consistent with inflation and comparable market fees of third party neighbouring sites
- (7) Rounding a 6% increase to the nearest \$1.00 results in an increase calculation of 7%

Attractions

В

Attractions	RECOMMENDED FEE (pre-tax, unless denoted*)					
Once anyword feet become effective len 4, 2025 upless noted **	Recommended Fee		Current Fee		% Change	*
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fee of 3% included in the recommended fee where denoted ***	Recommended ree		Current ree	\$ Change	% Change	
loedel						
Admission						
Adult	9.45 *	***	8.72	0.73	8%	(1)
Adult On-line fee (includes on-line booking charge)	8.45 *	***	7.72	0.73	9%	(2)
Per person for commercial bus tours	5.20	***			NEW	(3)
5 Visit Pass Adult	37.80 *	***	34.86	2.94	8%	(1)
5 Visit Pass provides a 20% discount compared to the applicable admission for	e					
Admission discount						
Senior 30% disount on an Adult Fee for the same admission						
Youth 30% disount on an Adult Fee for the same admission						
Child 50% disount on an Adult Fee for the same admission						
Preschool	FREE					
VBGA member	FREE					
Group Fee (10+ people at the same time) 10% discount applied to the group total						
Other Rental Fees						
Reservation Fee	350.00 *		210.00	140.00	67%	(4)
Last Minute Reservation surcharge (For reservations made within 2 weeks of	160.00		150.00	10.00	7%	(5)
requested event date)						(-)
Staff Charges Liaison (per hour)	50.00		50.00	0.00	0%	(6)
Staff Charges Outside operating hours Conservatory Lead (per hour, before	Negotiable		164.00	0.00	0,0	(7)
opening & after closing)						(-)
Facility Rental						
Wedding / Engagement / Family Photography Morning (2 hour booking)	1,025.00		965.00	60.00	6%	
Wedding / Engagement / Family Photography Evening (2 hour booking after facility	1,025.00		965.00	60.00	6%	
closure)	,					
Wedding / Engagement / Family Photography Evening extension (per hour)	290.00		275.00	15.00	5%	(8)
Wedding / Engagement / Family Photography Wedding Rehearsal (per hour)	290.00		275.00	15.00	5%	(8)
Commercial Rental						. ,
Evening Special Events/ Concerts/ Live Streaming/ Public Events (facility closure to	3,425.00		3,425.00	0.00	0%	(9)
10pm)						. ,
Evening Special Events/ Concerts/ Live Streaming/ Public Events Charitable/N	lon-profit discount of	15% app	lies			
Commercial Photography 2 hour booking. Morning or evening, hand-held	1,035.00	• • • • • • • • • • • • • • • • • • • •	975.00	60.00	6%	
equipment only						
Commercial Photography 2 hour booking. Morning or evening, with equipment	1,395.00		1,315.00	80.00	6%	
Commercial Photography Evening extension (per hour) plus Staff Liaison charges	290.00		275.00	15.00	5%	(8)
Commercial Photography Buyout	5,460.00		5,460.00	0.00	0%	(10)
Commercial Filming Full Day, plus Staff Costs	10,920.00		10,920.00	0.00	0%	(10)
Commercial Filming Buyout Exterior	5,460.00		5,460.00	0.00	0%	(10)
Commercial Filming Exterior (no impact to regular operating hours)	2,730.00		2,730.00	0.00	0%	(10)
Notes	,		,			(-)

- (1) Rounding a 9% increase (6% to contribute to budgeted 2025 cost increases and a one-time increase of 3% for ongoing annual contributions to the appropriate
- (2) Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve
- (3) Fee based on discount off of the group seniors admission fee. Trying to build relationships with commercial tour operators who require 2025 ad 2026 pricing now in order to build tours and packages so recommend maintaining these prices through to the end of 2026.
- (4) Increase reservation fee to align with many other rental venues who charge up to 50% of the total rental fee. This fee is non refundable and reflects the need to cover staff time and foregone revenues when bookings are cancelled. When the event proceeds it goes towards the total permit fees & so does not impact the price of event bookings
- (5) Rounding a 6% increase to the nearest \$5.00 results in an increase calculation of 8%
- (6) This pricing more than covers the cost of the PA2 staff. We receive many comments that the staff costs at our sites are very high and looking at other venues they are quite high.
- (7) Changing to negotiable as this is infrequently used and will vary with circumstances but needs to fully recover staffing costs
- (8) Rounding a 6% increase to the nearest \$5.00 results in an increase calculation of 8%
- (9) This is a very high fee considering that we've extended hours during much of the year. I would not recommend an increase. These events are rarely booked.
- (10) This pricing is very high already compared to other parks and venues

Attractions

	RECOMMENDED FEE (pre-tax, unless denoted*)						
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee		Current Fee	\$ Change	% Change	*	
Amenity Improvement fee of 3% included in the recommended fee where denoted ***							
VanDusen Garden							
Garden Admission							
Adult Fall/Winter	11.20 *	***	10.29	0.91	9%	(2)	
Adult Spring/Summer	15.80 *	***	14.49	1.31	9%	(2)	
Adult On-line fee (includes on-line booking charge) Fall/Winter	10.20 *	***	9.29	0.91	10%	(11)	
Adult On-line fee (includes on-line booking charge) Spring/Summer	14.80 *	***	13.49	1.31	10%	(11)	
10 visit pass (valid for 2 years for regular admission, not events) Adult	128.00	***	117.00	11.00	9%	(2)	
10 visit pass (valid for 2 years for regular admission, not events) provides a 1	5% discount compared	d to the	applicable adm	ission fee			
Discount Senior	30%						
Discount Youth	30%						
Discount Child	50%						
Discount Preschool	FREE						
Discount VBGA Member	FREE						
Discount Group Fee (10+ people at the same time)	10%						
Per person for commercial bus tours Fall/Winter	5.20	***			NEW	(12)	
Per person for commercial bus tours Spring/Summer	6.15	***			NEW	(12)	
Group/Wedding/Portrait photography: up to 4 people	111.00	***	108.00	3.00	3%	(13)	
Group/Wedding/Portrait photography: 5-8 people	214.00	***	208.00	6.00	3%	(13)	
Group/Wedding/Portrait photography: 9-15 people	302.00	***	293.00	9.00	3%	(13)	
Group/Wedding/Portrait photography: 10% discount on regular admission per person						(-)	
Garden Annual Membership							
Adult	53.00		50.00	3.00	6%	(14)	
Senior	42.00		42.50	(0.50)		(14)	
Youth	37.00		35.00	2.00	6%	(14)	
Premium (1 person + 1 guest)	150.00		135.00	15.00	11%	(14)	
10% discount on memberships for 2 or more individuals	130.00		155.00	13.00	1170	(14)	
Dual Adult	95.00		80.00	15.00	19%	(14)	
Dual Senior	76.00		68.00	8.00	12%	. ,	
						(14)	
1 Adult/Senior + 1 Child (5-12)	71.00		75.00	(4.00)		(14)	
1 Adult/Senior + 2 Children (5-12)	95.00				NEW	(14)	
Dual Adult/Senior and unlimited children (5-12)	119.00				NEW	(14)	
Rental reservation fee							
Indoors, no alcohol	200.00		200.00	0.00	0%	(15)	
Outdoor booking or indoor booking serving alcohol	500.00		500.00	0.00	0%	(15)	
Other Rental Fees							
Staff Charges Event & Film Liaison, per hour, if event is over 4 hours	50.00		50.00	0.00	0%	(6)	
Staff Charges Service Gate 6 Security (additional cost per hour if event is over 4	40.00		40.00	0.00	0%	(6)	
hours)							
Staff Charges Outside operating hours Superintendent (per hour, weekdays before opening & after closing & weekends)	Negotiable		164.00			(7)	
Facility Rental Garden Admission							
With an indoor rental; guest list required; up to 20 people receive a 10% discount o	n regular adult admissio	n					
With an indoor rental; guest list required; 21-50 people	250.00	••	250.00	0.00	0%	(15)	
With an indoor rental, guest list required, 51-100 people	450.00		450.00	0.00	0%	(15)	
With an indoor rental, guest list required, 101-150 people With an indoor rental; guest list required; 101-150 people	650.00		650.00	0.00	0%		
vvitri ari indoor feritai, guest list required, 101-150 people	00.00		00.00	0.00	υ%	(15)	

- (2) Includes a one-time increase of 3% for ongoing annual contributions to Amenity Improvement reserve
- (6) This pricing more than covers the cost of the PA2 staff. We receive many comments that the staff costs at our sites are very high and looking at other venues they are quite high.
- (7) Changing to negotiable as this is infrequently used and will vary with circumstances but needs to fully recover staffing costs
- Rounding a 9% increase (6% to contribute to budgeted 2025 cost increases and a one-time increase of 3% for ongoing annual contributions to the appropriate Amenity Improvement reserve) to the nearest \$0.05 results in an increase calculation of 10%
- (12) Fee based on discount off of the group seniors admission fee. Trying to build relationships with commercial tour operators who require 2025 ad 2026 pricing now in order to build tours and packages so recommend maintaining these prices through to the end of 2026.
- (13) Photography fees are very high compared to other attractions and parks. Total sales will likely go down if we increase the prices further
- (14) As outlined in the recently signed joint operating agreement (JOA) with the Vancouver Botanical Gardens Association (VBGA), beginning in 2025 revenue from new garden memberships will be collected by the Park Board and shared with the VBGA based on formula included in the JOA. Recommended 2025 membership fees were aligned with other admission and pass fees, and collaboratively agreed upon with the VBGA executive director in September. As part of the coordination of fees, some new membership categories area being introduced and two year memberships are being discontinued
- (15) With significant fee increases over the last few years, VanDusen rental fees are now high compared to other rental spaces with similar offerings. Bookings will likely decrease with additional fee increases.

Attractions

RECOMMENDED FEE (pre-tax, unless denoted*)					
Once approved, fees become effective Jan 1, 2025 unless noted ** Amenity Improvement fee of 3% included in the recommended fee where denoted ***	Recommended Fee	Current Fee	\$ Change	% Change	*
Facility Rental					
Commercial Photography up to 3 people, up to 3 hours, plus staff charges	800.00	800.00	0.00	0%	(15)
Commercial Photography Full day booking (max 16 hours)	1,170.00	1,170.00	0.00	0%	(15)
hourly charge for early access (7am) or extended move-out (to 1am)	125.00	125.00	0.00	0%	(15)
Discount for Charitable/Non-Profit Group 30% discount applied to regular fe					, ,
Discount for Horticultural Group 70% discount applied to regular fees					
Parking Lot space rental (SW corner, if available) peak season	500.00	500.00	0.00	0%	(15)
Parking Lot space rental (SW corner, if available) off-peak season	350.00	350.00	0.00	0%	(15)
Film Production (plus damage deposit)	4,535.00	4,535.00	0.00	0%	(15)
Facility Rental: Floral Hall Pavilion	,	,			(-)
Cedar Room Daytime	310.00	310.00	0.00	0%	(15)
Cedar Room Evening	555.00	555.00	0.00	0%	(15)
Cedar Room Full Day	780.00	780.00	0.00	0%	(15)
Floral Hall Daytime	955.00	955.00	0.00	0%	(15)
Floral Hall Evening	1,205.00	1,205.00	0.00	0%	(15)
Floral Hall Full Day	1,945.00	1,945.00	0.00	0%	(15)
Facility Rental: Visitor Centre	1,545.00	1,040.00	0.00	070	(10)
Peggy Gunn Woodland Hall A or B Daytime	530.00	530.00	0.00	0%	(15)
Peggy Gunn Woodland Hall A or B Evening	775.00	775.00	0.00	0%	(15)
Peggy Gunn Woodland Hall A or B Full Day	1,175.00	1,175.00	0.00	0%	(15)
Peggy Gunn Woodland Hall A & B Daytime	1,060.00	1,060.00	0.00	0%	(15)
Peggy Gunn Woodland Hall A & B Evening	1,305.00	1,305.00	0.00	0%	(15)
Peggy Gunn Woodland Hall A & B Evening	2,130.00	2,130.00	0.00	0%	(15)
BMO Great Hall Daytime			0.00	0%	
BMO Great Hall Evening	1,060.00	1,060.00			(15)
· · · · · · · · · · · · · · · · · · ·	1,305.00	1,305.00	0.00	0%	(15)
BMO Great Hall & Dagy	2,130.00	2,130.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A or B Daytime	1,590.00	1,590.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A or B Evening	1,835.00	1,835.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A or B Full Day	3,085.00	3,085.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A & B Daytime	2,120.00	2,120.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A & B Evening	2,365.00	2,365.00	0.00	0%	(15)
BMO Great Hall & Peggy Gunn Woodland A & B Full Day	4,035.00	4,035.00	0.00	0%	(15)
Atrium and Arrival Hall Evening	870.00	870.00	0.00	0%	(15)
Full Plaza (additional above rental of Great Hall, Woodland Hall A&B, Atrium & Arrival hall) Evening	870.00	870.00	0.00	0%	(15)
	540.00	540.00	0.00	201	(4.5)
Visitor Centre Classroom Daytime	540.00	540.00	0.00	0%	(15)
Visitor Centre Classroom Evening	790.00	790.00	0.00	0%	(15)
Visitor Centre Classroom Full Day	1,195.00	1,195.00	0.00	0%	(15)
Catering Fee (up to 4 hours)	300.00	300.00	0.00	0%	(15)
Catering Fee (over 4 hours)	550.00	550.00	0.00	0%	(15)
Facility Rental: Lawns					
Special Events Great Lawn	3,000.00	3,000.00	0.00	0%	(15)
Special Events Great Lawn (Move-in/Move-Out)	1,500.00	1,500.00	0.00	0%	(15)
Special Events Great Lawn & Fairway	6,200.00	6,200.00	0.00	0%	(15)
Special Events Great Lawn & Fairway (Move-in/Move-Out)	3,100.00	3,100.00	0.00	0%	(15)
Wedding Ceremony Great Lawn	2,350.00	2,350.00	0.00	0%	(15)
Wedding Ceremony Heron Lake	2,350.00	2,350.00	0.00	0%	(15)
Wedding Ceremony Meadow Pond	825.00	825.00	0.00	0%	(15)
Wedding Ceremony Additional guest above included capacity, up to venue	6.75	6.75	0.00	0%	(15)

Wedding Ceremony 40% discount applies when booking Heron Lake or Great Lawn & full day indoor halls

Wedding Ceremony 25% discount applies when booking Heron Lake or Great Lawn & partial day indoor halls

Wedding Ceremony 10% discount applies when booking Meadow Pond & indoor halls

Notes

(15) With significant fee increases over the last few years, VanDusen rental fees are now high compared to other rental spaces with similar offerings. Bookings will likely decrease with additional fee increases.

Attractions

	E (pre-tax, unless deno	ted*)			
Once approved, fees become effective Jan 1, 2025 unless noted **	Recommended Fee	Current Fee	\$ Change	% Change	*
Amenity Improvement fee of 3% included in the recommended fee where denoted ***					
QE Celebration Pavilion					
Other Rental Fees					
Rehearsal (if scheduled outside operating hours)	293.00	276.00	17.00	6%	
Staff Charges Liaison (per hour)	50.00	50.00	0.00	0%	(6)
Staff Charges Security Fees (per hour, minimum 4 hour callout)	40.00	40.00	0.00	0%	(6)
Staff Charges Outside operating hours Superintendent (per hour, before opening & after closing)	Negotiable	164.00			(7)
Facility Rental					
Reservation Fee	500.00	500.00	0.00	0%	(16)
Reservation Fee for buy-out bookings	1,000.00	1,000.00	0.00	0%	(16)
Discount for Charitable/Non-Profit Groups 12% discount is applicable Monday	to Thursday only				
Friday to Sunday & Stat Holidays per 2 hour booking	2,237.00	2,237.00	0.00	0%	(16)
Friday to Sunday & Stat Holidays Reception (4pm-midnight)	3,600.00	3,600.00	0.00	0%	(16)
Monday to Thursday, per hour minimum 2 hour booking	500.00			NEW	(16)
Peak Season Weekday per 3 hour booking	0.00	2,473.00	(2,473.00)	-100%	(16)
Peak Season Weekday full day (8am-midnight)	0.00	7,076.00	(7,076.00)	-100%	(16)
Peak Season Weekend full day (8am-midnight)	0.00	8,895.00	(8,895.00)	-100%	(16)
Off-peak Season Weekday daytime (4 hour booking between 8am & 5pm)	0.00	2,410.00	(2,410.00)	-100%	(16)
Film Production (plus damage deposit)	5,305.00	5,305.00	0.00	0%	(16)
Stanley Park Train					
Admission	9.00	*** 8.25	0.75	9%	(17)
Discount					
Senior	0%	30%		-30%	(17)
Youth	0%	30%		-30%	(17)
Child	0%	50%		-50%	(17)
Preschool FREE	FREE				
Group Fee (10+ people at the same time) 20% discount applied to the group to	tal				
10 ride card					
(card expires Labour Day; provides a 10% discount for frequent users)	81.00	*** 74.25	6.75	9%	(17)
Birthday Party Package					
Up to 30 rides, up to 10 children's meals from PB concession and reserved tent	390.00	*** 360.00	30.00	8%	(18)

- (6) This pricing more than covers the cost of the PA2 staff. We receive many comments that the staff costs at our sites are very high and looking at other venues they are quite high.
- (7) Changing to negotiable as this is infrequently used and will vary with circumstances but needs to fully recover staffing costs
- (16) Rental bookings have been decreasing and fees are at or above market based on comparable venues. Proposing a simplified, less expensive fee structure to help increase bookings
- 2025 admission fees are recommended to increase by 9% (6% to contribute to budgeted cost increases and a one-time 3% increase for ongoing contributions to the appropriate Amenity Improvement reserve). As noted in the 2024 Fees and Charges report, costs for the Stanley Park Train have escalated due to continuing repairs to its aging equipment and the train is currently not generating sufficient revenues to offset its operating costs. As approved in 2024, discounts for seniors & youth (30%) and children (50%) were continued for 2024 but were to be eliminated in 2025 as the train operation transitions to the new number of carriages and begins charging a single per seat fee.
- (18) Rounding a 9% increase to the nearest \$5.00 results in an increase calculation of 8%