

Date: June 7, 1996

SUBJECT: PERMANENT FUND TRANSFER

RECOMMENDATION

THAT \$187,300 be transferred from the General Parks account #6140 to the Downtown Parks account #6141 as outlined in this report.

POLICY

Transfers over \$50,000 require Board approval.

BACKGROUND

Given the increasing demands placed on the Park Board and the growing inventory of park space a re-organization of staff responsibilities has occurred. As a result of this re-organization the parks on the south side of False Creek have been reallocated from the General Parks Area to the Downtown Maintenance area. One other park has been reallocated to General Parks.

Park	Maintenance Area
Charleson Park	General to Downtown
Choklit Park	General to Downtown
Sutcliffe Park	General to Downtown
Willow Park	General to Downtown
Hillcrest/Riley Park	Downtown to General Parks

These changes will improve workload equity, ensure the effective use of resources and provide the best response to our customers. Specific budgets allocated to the various park sites will be transferred to reflect the new organization, permitting staff to monitor their budget programs.

CONCLUSION

A re-organization of the parks south of False Creek requires the transfer of existing budget funding for their maintenance of these parks to the appropriate program.

Prepared by:
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