

APPENDIX B: Capital Budget 2000

Stakeholder input re: draft budget

| Name | Organization | Context | Comment/Concern | Response |
|--------------|--------------------------------|----------------|---|--|
| June Binkert | Save Our Parkland Association | Telephone | Musqueam Park: Query re: proposed drainage repair | Clarification: referral to District staff |
| Don Larson | Crab -- Water for Life | Telephone | Alexander Park: Is adequate funding available? | Provision is from 1999 Capital Budget |
| Anne Roberts | Friends of Grays Park | Telephone | Grays Park: Funding not sufficient for Pagoda -- is further funding possible? | Some contingency funding exists -- could also be item for local fundraising. |
| Not recorded | Theatre Under the Stars | Telephone | Clarification of Capital Plan process -- how to make case for consideration. | Outlined Capital Plan process and referred to District staff. |
| Via staff | Hastings Community Association | Telephone | Hastings Water Park -- noting concern re: lack of funding in Capital Plan | Comment recorded. |
| Tom Caverley | Volleyball BC | Meeting | Funds and siting for sand volleyball courts | Discussion of options. Increase of line item (under 'Sport Courts') from \$65k to \$90k as per estimate. |
| John McBryde | Vancouver Field Hockey Leagues | Meeting | Suggestion: Hastings Park as site for synthetic turf playing field for soccer; Hamber to be dedicated for field hockey. Query re: timing of Hamber replacement. | Comments recorded for follow-up. |