



Date: November 23, 2000
TO: Board Members - Parks and Recreation
FROM: General Manager - Parks and Recreation
SUBJECT: Year 2000 Capital Plan Projects - Status Report

RECOMMENDATION:

THAT the Board receive this report for information.

POLICY

There is no applicable policy.

BACKGROUND

Earlier this year, the Board approved the year 2000 Capital Budget and also approved a tentative distribution of 2000 - 2001 Capital Plan funds over the three year cycle. The attached table ([Appendix A](#) [Adobe Acrobat format]) provides a year end status report on the year 2000 projects. For each area of approved spending, and consistent with the layout of previous 2000 - 2002 Capital Plan reports, the status is shown either as (1) not started; (2) in a preparation (design or consultation) stage; (3) work in progress; or (4) complete.

DISCUSSION

Several important projects funded in whole or in part from the 2000 - 2002 Capital Plan have been completed or will be substantially complete this year. Highlights of this year's accomplishments include:

- Il Giardino Italiano at Hastings Park
- Grays Park redevelopment
- Paving and intersection improvements on Stanley Park Drive near Second Beach
- Thunderbird Community Centre second floor expansion
- Roof restoration at Dr. Sun Yat-Sen Garden
- Asbestos removal and associated works at Trout Lake and Killarney Rinks.

Many of the projects scheduled are in a preparatory stage or in progress. Several have not yet been started. In the first year of a Capital Plan cycle the priority is to complete projects initiated during the previous cycle. Projects funded from the previous Capital Plan, and completed this year include:

- Hastings and Maclean Parks water playgrounds
- Kensington Community Centre

The recent seven week civic strike delayed the start of some projects. However, facility and park development projects that were already underway proceeded as per schedule during this period.

Weather was also a factor in terms of work schedules for some projects.

It is anticipated that all listed projects incomplete at the time of this Report will be completed in the new year, and that the 2001 work schedule will be adjusted accordingly.

SUMMARY

A status report on year 2000 capital projects is presented for Board information.

Prepared by:

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