

BOARD OF PARKS & RECREATION
SUMMARY OF 2000 AND 2001 ADDED BASIC BUDGET

	ANNUALIZED AMOUNT IN 2001	AMOUNT APPROVED FOR 2001	ANNUALIZED AMOUNT IN 2002
<u>Community Centres:</u>	\$121,000		
Coal Harbour C.C.	45,300		
Thunderbird C.C.	18,700	\$4,680	
Kensington C.C.	26,000	\$18,600	
<u>Parks:</u>			
Coal Harbour Park	11,300		
David Lam Park	22,500		
Stanley Park - Totem Centre	31,300		
- Information Booth	24,600		
New Brighton Park Field & Improvements		12,170	12,170
Stanley Park - Salmon Stream		36,370	12,130
Arbutus Greenway -Phase II		28,620	28,620
Adanac Park Field Improvements		5,150	5,150
Cardero Park Development		23,200	-
Grays Park Development		20,860	-
Stanley Park - Lost Lagoon Stormwater Treatment		14,800	3,500
Park Site Services - Drainage, Irrigation, Electrical		17,900	-
		33,320	-
Park Site Furnishings & Amenities		10,140	-
Park Water Play Facilities			
<u>Others:</u>			
Street Trees		69,910	-
Playground Upgrades		14,000	8,200
Tennis Court Expansion/Improvement		3,620	
Facility Projects		14,700	
Equipment		13,600	
Small Equipment		22,800	
Information Network Infrastructure		7,860	
	\$300,700	\$372,300	\$69,770
TOTAL ADDED BASIC BUDGET APPROVED IN 2001	\$673,000		