

GOLF COURSE MAINTENANCE REQUIREMENTS

Measured in person days

Maintenance Activity	Fraserview			Langara			McCleery			Total
	current level	required level	additional person days	current level	required level	additional person days	current level	required level	additional person days	
Aerating Fairways	0	15	15			0			0	15
Aerating approaches	0	15	15			0			0	15
Bunker maintenance	120	160	40	123	172	49	81	122	41	130
Cart path cleaning	10	20	10	4	20	16	18	20	2	28
Cart path edging	0	40	40	5	40	35	20	40	20	95
Divot repair	10	60	50	0	32	32	48	105	57	139
Drainage maintenance	0	10	10	12	50	38	10	30	20	68
Exterior grounds maintenance				60	105	45	61	105	44	89
Green repair				5	25	20	5	25	20	40
Hand watering	45	70	25	33	33	0	12	25	13	38
Irrigation maintenance	70	125	55	4	30	26	10	30	20	101
Maintenance building cleaning				10	30	20	10	30	20	40
Overseeding				0	10	10	0	10	10	20
Perimeter path maintenance	15	25	10			0			0	10
Pest control (weeds)							0	2	2	2
Slicing greens	3	8	5			0			0	5
Topdressing approaches	0	15	15	0	12	12	0	12	12	39
Topdressing Fairways	0	15	15	16	54	38	0	7	7	60
Tree maintenance	40	80	40	48	60	12	5	42	37	89
Tree planting				7	10	3	2	10	8	11
Trimming around trees				24	48	24	38	58	20	44
Turf repair	25	75	50	40	80	40	20	40	20	110
Verticutting tees			0	0	4	4	0	4	4	8
Washroom maintenance	150	200	50	120	160	40	120	160	40	130
Water body cleaning			0	0	6	6	5	15	10	16
Yardage markers				6	10	4	4	10	6	10
Total Person Days			445			474			433	1352
Cost per person day: \$220			\$220			\$220			\$220	\$220
Total Additional Cost			\$97,900			\$104,280			\$95,260	\$297,440

Total Additional Annual Course Maintenance

\$297,440