

Statement of Operations

2002 Budget Net Expenditures

<u>Allocation</u>	<u>2001</u>	<u>2002</u>	<u>% change</u>
Board/Corporate	3,057,800	3,281,500	7.3%
Planning & Operations	14,091,800	14,788,600	4.9%
Stanley District	8,285,000	8,710,300	5.1%
Queen Elizabeth District	10,582,000	10,854,900	2.6%
Van East District	9,123,200	9,417,500	3.2%
Total Base Budget	45,139,800	47,052,800	4.2%
Less: Reduction Target		(100,000)	
Total	45,139,800	46,952,800	4.0%

