

Appendix 3
Board of Parks and Recreation
2002 Actual Net Expenditures (Unaudited)

<u>Allocation</u>	<u>2002 Budget \$</u>	<u>2002 Actual \$</u>	<u>2002 Actual %</u>
Stanley District	\$8,537,300	\$7,931,551	16.99%
Queen Elizabeth District	11,176,400	10,979,555	23.53%
Vancouver East District	9,507,900	9,857,542	21.12%
Planning & Operations	14,798,509	14,573,749	31.23%
Corporate Services	3,574,100	3,328,352	7.13%
Park Board Totals	\$47,594,209	\$46,670,750	100.00%

