

Appendix 4
Board of Parks and Recreation
2002 Actual Gross Revenues (Unaudited)

<u>Revenue Source</u>	<u>2002 Budget \$</u>	<u>2002 Actual \$</u>	<u>2002 %</u>
Golf Courses (including Pitch & Putt)	\$10,299,200	\$9,617,470	12.2%
Parking	2,755,500	2,951,766	3.8%
Concessions	2,751,400	2,925,452	3.7%
Marinas	1,881,400	1,912,135	2.4%
Recreation: Pools, Rinks & Other	8,513,700	8,889,575	11.3%
Vandusen & Bloedel	1,958,600	1,913,657	2.4%
Other Revenues	2,944,300	3,684,365	4.7%
Subtotal:	31,104,100	31,894,420	40.6%
City of Vancouver Funding	47,594,209	46,670,750	59.4%
Total	\$78,698,309	\$78,565,170	100.0%

