

## Proposed Changes to Ice Rental Schedule

### Recommendation 1

Increase the minor sport rate by 15% over a two year period – 10% plus inflationary increase for 2004/2005 and a 5% plus inflationary increase for 2005/2006.

Category	2003/04 (per hour)	Proposed 2004/05	Proposed 2005/06
Minor Sport Prime Time	\$ 60.50	\$ 68.40	Inflationary plus 5%
Minor Sport Non Prime Time	\$ 30.25	\$ 34.20	

### Fee Description and Qualifications

- Affiliated minor sport programs which are open to the general public (at beginner to advanced level);
- Applies to entitlement hours only as defined in the Ice Allocation Policy;
- Fee includes ice cleans.
- Minor sport groups are permitted to have a small percentage of adult members (up to 10%).

### Recommendation 2

Introduce a new youth rate at 50% of the adult rate for private youth rentals, sport camps and minor sport ice rentals which are beyond the sport's entitlement as per the Allocation Policy.

Category	2003/04 (per hour)	Proposed 2004/05	Proposed 2005/06
Youth – Closed Membership or beyond ice entitlement.			
Prime Time	New Fee	\$ 115.45	Inflationary
Non Prime Time		\$ 57.65	

### Recommendation 3

Eliminate the discounted rates for adult participants, charge user groups the applicable adult rental rate or minor sport rental rate.

Category	2003/04 (per hour)	2004/05	2005/06
Mixed Age Group – Prime	\$ 107.50	At Youth or Adult Rate	
Mixed Age Group – Non Prime	\$ 64.75		
Adult Sport – Association Sponsored			
Prime	\$ 161.00	At Adult Rate	
Non Prime	\$ 97.50		
Adult Rental – Prime	\$ 215.00	\$ 220.90*	Inflationary
Adult Rental – Non Prime	\$ 112.50	\$ 115.30*	

### Recommendation 4

Roll back by one hour the designation for prime time to start at 5:30 p.m. weeknights and 7:30 a.m. weekends over a three year period starting with a ½ hour roll back in 2004, followed by another ½ hour roll back in 2006.

Year	Prime Time Designation	Non Prime
2003	Mon. to Thurs. 6:30 pm to 11:00 pm Friday 6:30 pm to Midnight Saturday/Holiday 8:30 am to Midnight Sunday 8:30 am to 11:00 pm	All other times
2004 and 2005	Mon. to Thurs. 6:00 pm to 11:00 pm Friday 6:00 pm to Midnight Saturday/Holiday 8:00 am to Midnight Sunday 8:00 am to 11:00 pm	All other times
2006	Mon. to Thurs. 5:30 pm to 11:00 pm Friday 5:30 pm to Midnight Saturday/Holiday 7:30 am to Midnight Sunday 7:30 am to 11:00 pm	All other times

**Proposed Ice Rental Fee Schedules – per hour includes GST**

Category	2003/04 (per hour)	2004/05	Percent of Adult Rate	2005/06
Minor Sport Prime Minor Sport Non Prime	\$ 60.50 \$ 30.25	\$ 68.40 \$ 34.20	31 %	Inflationary plus 5%
Youth – Closed Membership or beyond ice entitlement. Prime Non Prime	New Fee	\$ 115.45 \$ 57.65	50 %	Inflationary
Junior B – Prime Junior B – Non Prime	\$ 91.50 \$ 65.50	\$ 94.00* \$ 66.50*	43 %	Inflationary
Mixed Age Group – Prime Mixed Age Group – Non Prime	\$ 107.50 \$ 64.75	At Youth or Adult Rate		
Adult Sport – Association Sponsored Prime Non Prime	\$ 161.00 \$ 97.50	At Adult Rate	100 %	
Adult Rental – Prime Adult Rental – Non Prime	\$ 215.00 \$ 112.50	\$ 220.90* \$ 115.30*	100 %	Inflationary
School	\$ 52.00	\$ 53.40*	24 %	Inflationary

\* No change – rate approved as per the 2004 Fees and Charges.

## APPENDIX B

### Admission Fee for Skating Programs – 2004

Age Group	Vancouver	Burnaby	Coquitlam	North Van	Richmond	Surrey
Pre School	Free (to 6 yrs)	Free (to 3 yrs)	Free (to 3 yrs)	Free (to 3 yrs)		Free (to 2 yrs)
Children	2.25	2.25	2.20	2.10	2.25	2.00
Youth	3.30	2.85	3.00	2.10	2.50	2.00
Adult	4.40	3.80	4.25	4.65	3.25	4.00
Senior	3.10	3.80	3.00	2.75	2.25	3.00
Family (per member)	2.25	2.25	2.20	na	2.00	2.00
Adult Hockey	4.90	4.00		10.00	9.00	5.60
Adult Hockey N Prime				5.45	4.00	

### Ice Rental Rates for Municipal Rinks 2003/04 Season – per hour excluding GST

Category	Vancouver	Burnaby	Coquitlam	North Van	Richmond	Surrey
Minor Sport Groups – Prime	\$ 60.47 \$ 58.13 BB	\$ 69.64	\$ 73.50	\$ 83.50	\$ 60.00	\$ 94.62
Minor Sport – Non Prime	\$ 30.23 \$ 29.07 BB	\$ 39.72	\$ 52.50	\$ 56.00	\$ 60.00	\$ 56.73
Adult Commercial - Prime	\$ 206.45	\$ 204.44	\$ 220.00	\$ 235.00	\$ 175.00 to \$ 235.00	\$ 186.27
Adult Commercial – Non Prime	\$ 107.76	\$ 100.56	\$ 140.00	\$ 120.50	\$ 85.00 to \$ 100.00	\$ 111.73
Adult Commercial – Off Hours		\$ 90.25	NA	\$ 90.00	NA	NA
Schools	\$ 49.91	\$ 37.54	\$ 24.50	\$ 54.00		56.73

## Ice Costs For Minor Sport – Impact of Recommendations

Sport Group	Members	Ice Costs 2003/04	Ave. Cost per Member	Cost - 15 % fee increase per Member	Cost – ½ hour earlier start for prime time per Member
T-Bird Minor Hockey	886	\$ 142,525	\$ 160.86	\$ 24.13	\$ 5.08
Van Minor Hockey	594	\$ 71,681	\$ 120.68	\$ 18.10	\$ 3.00
Vancouver Ringette	103	\$ 16,622	\$ 161.38	\$ 24.21	\$ 3.23
Lower Main Ringette	117	\$ 5,702	\$ 48.74	\$ 7.31	\$ 3.10
Grandview Figure Skate	117	\$ 10,754	\$ 91.91	\$ 13.79	\$ 3.23
Kerrisdale Figure Skate	409	\$ 32,731	\$ 80.03	\$ 12.00	\$ 2.29
Killarney Figure Skate	180	\$ 17,256	\$ 95.87	\$ 14.38	\$ 4.29
Kitsilano Figure Skate	127	\$ 12,864	\$ 101.29	\$ 15.19	\$ 3.28
Riley Figure Skate	126	\$ 11,979	\$ 95.07	\$ 14.26	\$ 3.12
Sunset Figure Skate	322	\$ 23,240	\$ 72.17	\$ 10.83	\$ 3.28

Average cost per member is determined by dividing an organization's total ice costs by the number of registered participants. It is important to note that ice time is only one cost included in a sport's registration fee. Other costs include administration, refereeing, equipment, and insurance charges.