

**Park Board 2006 Added Basic Summary**

#	Project	Total
<b>1</b>	Park Development	\$205,200
	Aberdeen Park	\$50,200
	Kingcrest Park	\$16,000
	Sunrise Park	\$7,000
	QE Park Reservoir	\$58,600
	Victory Square phase 1	\$2,500
	Pandora Park Upgrade	\$6,600
	Strathcona Park Pavilion	\$3,100
	Quilchena Park	\$10,000
	Fleet Mgmt	\$11,000
	Water Mgmt	\$9,800
	George Wainborn	\$20,000
	Falaise	\$10,400
<b>2</b>	Facility Development	\$359,100
	Champlain Heights CC addition	\$33,200
	Renfrew Pool Reconstruction	\$50,000
	Killarney Pool Replacement/Expansion	\$275,900
<b>3</b>	Street Trees	\$65,000
<b>ADDED BASIC TOTAL</b>		<b>\$629,300</b>
<b>4</b>	Decreased revenue at Bloedel Conservatory - Reservoir Reconstruction	\$127,500
<b>5</b>	Fraserview Wooded Storm Culvert Failure	\$200,000
<b>OTHER ADJUSTMENTS TOTAL</b>		<b>\$327,500</b>
<b>GRAND TOTAL</b>		<b>\$956,800</b>