

2006 NNR Budget Park Board Summary

<u>Item</u>	<u>2006 Budget</u>
Horticultural debris bins - continuation of an ongoing program	\$10,000
Fence and gate at Crab park field house for increased security	\$10,000
False Creek - Carpet Replacement in Lounge	\$4,000
Row Boat Replacement	\$6,000
Stanley Park Pavilion - Replacement of Flooring on Second Floor	\$10,000
Roundhouse - Automatic Door Opener	\$4,000
Miniature train sprinkler system in the maintenance/storage facility	\$33,000
Stanley District NNR Subtotal	\$77,000
Marpole Preschool exhaust fan (cost sharing with Association)	\$6,000
VanDusen Water Conservation - continue with the water conservation initiative	\$37,500
Queen Elizabeth District NNR Subtotal	\$43,500
Bollards to protect parks from vehicle damage to turf in Falaise and Alice Townley	\$15,000
Viewing Platform at Champlain Heights Park	\$10,000
Security Gate at Trout Lake Parking Lot - Metal swing gate and post	\$5,000
Floor Machine - Kensington Community Centre	\$5,000
Reel Cleaner Machine - Killarney Community Centre	\$6,000
Automated self service pay kiosk for golf courses	\$20,000
Vancouver East District NNR Subtotal	\$61,000
Burrard Marina - replace & install piles for 2nd Beach raft storage	\$15,000
Evans Service Yard - Upgrade security	\$15,000
Evans Yard - Chairs and furnishings	\$10,000
VanDusen - Replace storm drain from lake to City storm	\$15,000
Tree Radar Unit (cost share 25% with Engineering - gross cost \$27K)	\$20,000
Planning & Operations NNR Subtotal	\$75,000
AV equipment upgrade for community based Board meetings	\$22,000
Furniture, Equipment, Safes	\$20,000
Graphics Technician color printer	\$10,000
Corporate Services NNR Subtotal	\$52,000
Core Services review	\$25,900
Active Communities - public telephone survey for baseline research	\$10,000
Wheelchair accessible Van (cost shared)	\$25,600
Park Board Wide NNR Subtotal	\$61,500
Park Board Grand Total	\$370,000