

APPENDIX 5

**Vancouver Board of Parks and Recreation
Stanley Park Restoration Project
Statement as at Period Ending Aug 30, 2007 (unaudited)**

<u>Expenditures</u>	<u>Budget</u>	<u>Expenses to Aug 30, 2007</u>	<u>Commitments to Aug 30, 2007</u>	<u>Expenses plus Commitments</u>	<u>Funds Remaining</u>
Community involvement/ consultant advice/ plans	\$ 500,000	\$ 317,462	\$ 32,919	\$ 350,381	\$ 149,619
Legacy education/ interpretation	750,000				750,000
Reforestation - all areas	1,000,000				1,000,000
Remaining blowdown areas/ debris clearing-drainage	1,250,000	475,258	242,057	717,315	532,685
Road/trail clean/resurfacing	1,000,000	400,427	510,569	910,996	89,004
Seawall rebuilding	1,000,000	10,721	641	11,363	988,637
Prospect Point debris clearing/ stabilization/ drainage/ realignment	2,250,000				2,250,000
Contingency	1,250,000				1,250,000
Total Expenditures	\$ 9,000,000	\$ 1,203,868	\$ 786,186	\$ 1,990,054	\$ 7,009,946