

Date: November 14, 2007



TO: Board Members – Vancouver Park Board
FROM: General Manager – Parks and Recreation
SUBJECT: HILLCREST CURLING VENUE/PERCY NORMAN POOL/FALL/07 UPDATE

RECOMMENDATION

THAT the Board receive the attached City Council report entitled “Hillcrest Curling Venue/Percy Norman Aquatic Centre Fall07 Update” dated November 14, 2007 for information.

POLICY

The Board has directed staff to report back on the progress and financial status of this project.

BACKGROUND

The Board and Council have set aside a total of \$31.86 Million for the Percy Norman Pool and a further \$8.8 Million towards the construction of the Olympic Curling Venue. A budget of \$12.35 Million has been earmarked for the Legacy Conversion.

DISCUSSION

The report is largely self explanatory and notes that the Pool is slated for completion in June 2009 while the Curling Venue would be completed in December 2008.

The Curling Venue will likely require additional funding which is being discussed by VANOC and the City.

The extent of remaining contingency funding for the Pool will need to be assessed after receipt of outstanding trade bids and a further analysis of cost savings.

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