

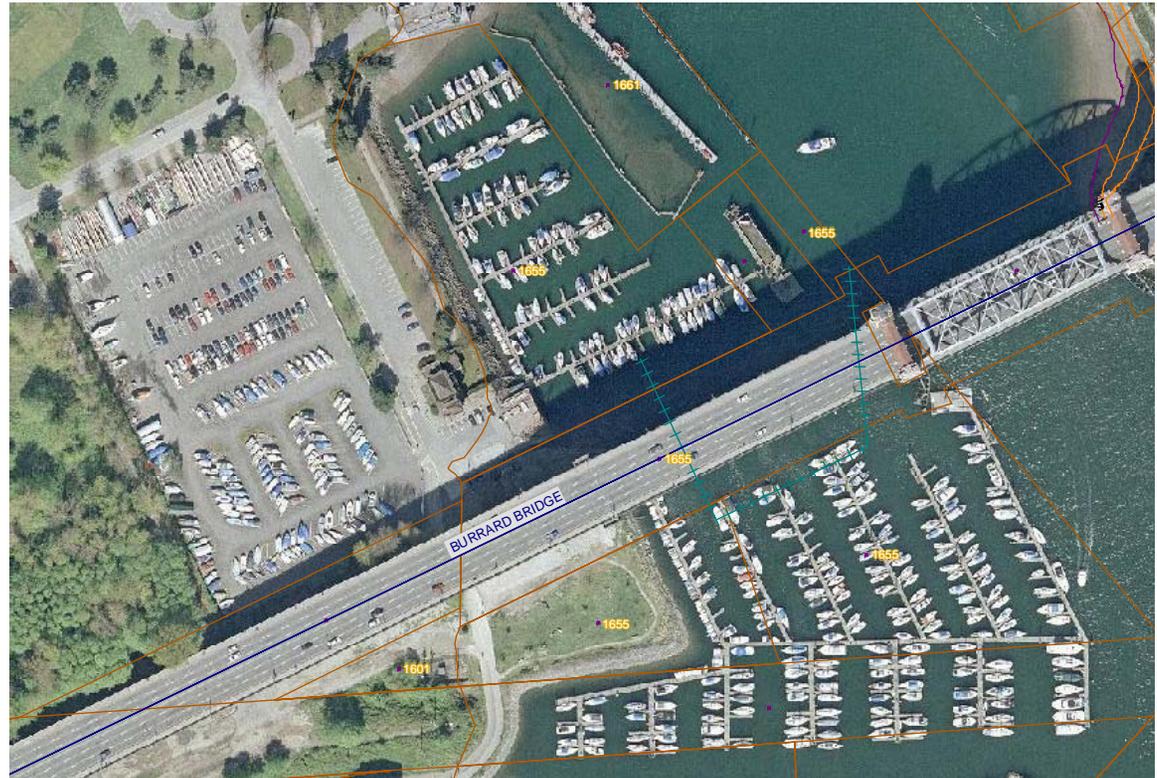
## Features

**443 Water Moorage  
Slips (21 ft to 38 ft)**

**149 Land Storage  
Berths**

**12 Rowing Compounds**

**36 Canoe/Kayak Racks**



**Class B Marina (No Liveaboard Facilities)**

**A Prime Location in the Heart of Downtown Vancouver**

## Services

**Free Parking**  
**Locker Storage**  
**Members Lounge**  
**Washrooms**  
**Dinghy Storage**  
**Secure Dock Facility**



**Marina Work Area**  
**Launch Ramp**  
**Tide Grid**  
**Boat Trailer Rentals**  
**Dockside Crane**

**Electric Power (15 Amp Service)**  
**Free Sani Pump Out**  
**Free Garbage Disposal**  
**Recycling of Used Marine Parts**

## Marina Facts

- 1963** Marina Constructed
- 1983** Floats Upgraded from wood to concrete
- 1983** Marina Expanded by 91 slips when rail trestle was removed

**Concrete floats now 24 years old. With maintenance they should last another 20 years.**

**Move toward larger berth sizes to accommodate demand.  
Reconfigured slips**



### User Groups

**Rowing Clubs (False Creek Canoe Club)  
Cal 20 Fleet  
Disabled Paddlers  
Dragon Canoe Club  
Sailing Co-ops**

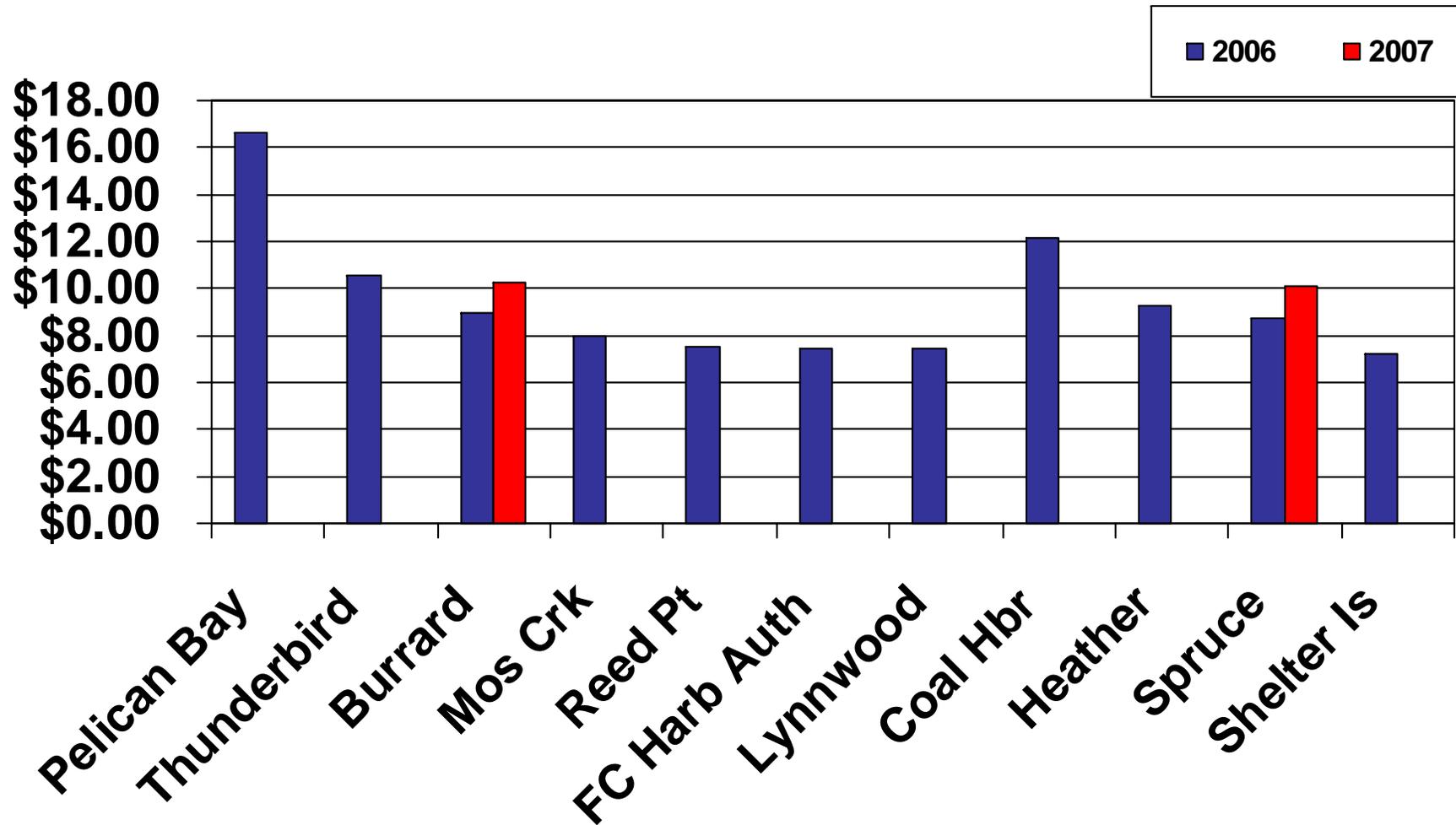
# Other False Creek Marinas



# Burrard Bridge Civic Marina



## 2006 - 2007 Marina Rates



## Burrard Bridge Civic Marina



<b>Class "A" Marinas</b>	<b>2006</b>	<b>2007</b>	<b>Class "B" Marinas</b>	<b>2006</b>	<b>2007</b>
<b>Coal Harbour (Burrard Inlet)</b>	<b>\$10.99/ft - \$12.16</b>		<b>Pelican Bay (False Creek)</b>	<b>\$16.66</b>	
<b>Heather Civic (False Creek)</b>	<b>9.26 /ft</b>		<b>Thunderbird (West Van)</b>	<b>\$10.52</b>	
<b>Spruce Harbour (False Creek)</b>	<b>8.75/ft</b>	<b>10.07</b>	<b>Burrard Bridge (False Creek)</b>	<b>\$7.90 – \$9.00</b>	<b>\$9.00 - \$10.25</b>
<b>Shelter Island (Richmond)</b>	<b>6.63 – 7.22</b>		<b>Mosquito Creek (N Van)</b>	<b>7.99</b>	
			<b>Reed Point (Pt. Moody)</b>	<b>\$7.08 - \$7.54</b>	
			<b>False Creek Harbour Authority</b>	<b>\$7.48</b>	
			<b>Lynnwood (N Vancouver)</b>	<b>\$6.76 - \$7.44</b>	

# Burrard Bridge Civic Marina



## Price Comparisons Lower Mainland Marinas Requiring Upfront Fees

<b>False Creek Yacht Club</b>	<b>\$8.48/ ft /month</b> <b>\$8,000.00 Initiation Fee</b> <b>\$800.00 Dues/yr</b> <b>\$525.00 Assessment/yr</b> <b>\$20.00 Donation/yr</b>
<b>Quayside (False Creek)</b>	<b>\$229,900 purchase price (30 ft)</b> <b>\$450.00/month</b>
<b>Vancouver Rowing Club</b>	<b>\$6.39/ft/month</b> <b>\$342.70 annual fee</b> <b>\$231.00 annual power</b>
<b>False Creek Harbour Authority</b>	<b>DFO Responsibility/Commercial priority</b> <b>Unsecured float access</b> <b>\$7.48/ft/mo</b>



## Wait Lists

- 21 foot slips are sold out for the summer months.
- Roughly 50% of smaller boat owners remove their boats for winter.
- 22 ft boats - 1 year wait list
- 38 ft boats - 3 year wait list
- Land storage Sold out. Wait lists up to 3 years

# Burrard Bridge Civic Marina



## Positives

**Location – A perfect starting point for boating in English Bay, Howe Sound, Sunshine Coast, Gulf Islands**

**Convenience - Free parking, secured and close to marina docks**

**Security – Secured entry gates to marina floats.  
Government operation provides consistent, reliable service.**



## Less Positive

**Only 15 Amp Power Service**

**Class B Marina – Limited Public Amenities (eg showers, laundry)**

**Aging Infrastructure (Piles need replacement - Slip modernization)**



## Maintenance Priorities for 2007

- **Replace Dockside Crane**
- **Replace anchoring hardware within the marina**
- **Upgrade software for security access system**
- **Add kayak racks**
- **New furniture for the meeting room**



# Potential Capital Funding Projects

- **Electrical Upgrades (Higher voltage)**
- **Modify the Marina for Longer and Wider Vessels**
- **Work Area**
  - **Environmental Improvements**
  - **Covered Work Space**
  - **Self Propelled Trailer**
- **Extend Launch Ramp**



### Marina Reconfiguration Since 2000

Long-term improvements have addressed :

1. Demand for larger Vessel Slips
2. Demand for Rowing and Paddling Sports
3. Expansion of Land storage within acceptable limits



# Burrard Bridge Civic Marina



Moorage Rates		2006 Rates	2007 Rates
Side Moorage	(21 ft and under), per ft/mo	7.80	9.00
Side Moorage	(22 ft and over), per ft/mo	8.90	10.25
Transient Moorage	per ft/day, monthly	1.70	1.75
Land Storage (per boat)	20 ft x 8 ft wide (per annum)	829.00	845.00
	30 ft x 16 ft wide (per annum)	1241.00	1,264.00
	60 ft x 20 ft wide (per annum)	2487.00	2,532.00
	60 ft x 30 ft wide (per annum)	3532.00	3,595.00
Electricity	up to 250 watts (per month)	17.85	20.00
Tidal Grid	(per day for scraping and cleaning)	45.60	47.00
Canoe and Kayak Racks		257.00	262.00
Work Area	1 to 30 days per day	6.85	7.00

# Burrard Bridge Civic Marina



## Marina Revenues 2006

Annual Water Moorage	\$874,600
Land Storage	\$165,000
Monthly Water Moorage	\$191,000
Tide Grid	\$ 3,600
Work Area	\$ 12,000
Miscellaneous	\$ 7,200
Power	<u>\$ 24,000</u>
<b>TOTAL</b>	<b>\$1,277,400</b>



## Marina Expenditures 2006

Salaries	\$173,000
Security	\$ 32,000
Maintenance	\$ 57,500
Utilities	\$ 82,000
Water Lot Lease	<u>\$ 96,000</u>
<b>TOTAL</b>	<b>\$284,800</b>