

## 2008 NNR Budget Park Board Summary

<u>Item</u>	<u>2008 Budget</u>
Templeton - Whirlpool UV Disinfection System to help control water and air quality	30,000
Van Dusen Gardens - Water Conservation	30,000
Kensington Pool - Acid/Mechanical Room expansion to provide additional space in the new room for further mechanical improvements	12,500
<b>Planning &amp; Operations NNR Subtotal</b>	<b>72,500</b>
Beaches, Outdoor Pools - 2 row boat replacements	11,300
Roundhouse - Replacement of electronic lift at the Roundhouse, which is at the end of it's life cycle. Equipment is needed on a daily basis to perform jobs such as changing lights, hanging banners and installing lighting	12,500
West End CC Rink - Digital wall clock	1,400
Stanley Park - Trail Closure Gates to reduce public vehicles using the trails in Stanley Park.	12,500
Portside Park - Landscape removal & replacement with turf.	9,900
Andy Livingston Park - Fencing around the land bridge to prevent criminal activity in the park	10,000
Spanish Banks East Concession - Walk In Freezer upgrade	10,500
Stanley Pitch & Putt mats - 9 new tee off mats to replace existing worn out mats.	4,000
<b>Stanley District NNR Subtotal</b>	<b>72,100</b>
Sport Field Maintenance Equipment (2 dethatchers)	17,000
Blower for hard surfaces (tennis courts, sport courts, pathways and courtyards)	4,000
Sunset - Steel Safe for security of small equipment	2,000
Sunset, Riley, Kits, Kerrisdale Rinks - 4 Digital wall clocks	5,600
Marpole - Chain link fence extension on Outdoor Sport court; public safety issue	2,000
QE District - Laminator for public notices in humid environments (pools, Bloedel, temporary outdoor signage)	3,000
Dunbar - Built in storage cabinet for room 202; cost sharing with Association which will match funds	1,500
West Point Grey - 2nd floor utility sink with cabinets to support craft and child play programs	2,000
Riley - Public address sound system for complex	2,500
QE District - Meeting Room Chairs	2,100
<b>Queen Elizabeth District NNR Subtotal</b>	<b>41,700</b>
Fraserview and McCleery Golf Courses - purchase of new computer hardware and software for the automatic irrigation systems as per Golf Marketing plan	50,000
Renfrew Community Centre - Radio system to improve staff safety by permitting communication between staff on the two floors.	4,100
Everett Crowley Park - Roof for existing soil shed	4,500
<b>Vancouver East District NNR Subtotal</b>	<b>58,600</b>
Park Board wide Safe upgrade &/or replacement	25,000
Furniture, fixtures, equipment upgrade/replacement as required	26,100
<b>Corporate Services NNR Subtotal</b>	<b>51,100</b>
<b>Park Board Grand Total</b>	<b>296,000</b>