

Appendix A
2008 Park Board Capital Budget
April 22, 2008

Footnotes

- P-04b (Youth Parks): In the 2006 Capital Budget presented to Park Board and City Council, an allocation of \$75,000 was erroneously assigned to "Capital Plan" funding when it should have been assigned to "City-wide Development Cost Levies". This has been corrected.
- R-01b (VanDusen Garden Building Renewal): In the 2006 Capital Budget presented to the Park Board, an allocation of \$600,000 was erroneously assigned to "Capital Plan" funding when it should have been assigned to "External Funding". This has been corrected.
- Overhead and Project Management: In the 2008 Capital Budget, \$1.15 million assigned to "Capital Plan" is from two sources: \$650,000 from the "Parks and Recreation" borrowing authority and \$500,000 from the "Community Legacies" borrowing authority.