

**Vancouver Board of Parks and Recreation
Donations Program
Statement as at April 30, 2008 (unaudited)**

	Carry Forward 2007	2008 YTD Donation Revenue	2008 YTD Expense	2008 Net	Apr 30 2008 Carry Forward
Park Amenities					
VANDUSEN BENCH DONATIONS	(51,281)	0	0	0	(51,281)
BENCH & TABLE DONATIONS	(863,456)	(71,050)	32,518	(38,532)	(901,988)
FOUNTAIN DONATIONS	(20,382)	0	0	0	(20,382)
TREE DONATIONS	(58,557)	(4,100)	394	(3,706)	(62,263)
AMENITIES IN PERPETUITY	(405,867)	(107,332)	0	(107,332)	(513,199)
Total Park Amenities	(1,399,542)	(182,482)	32,912	(149,570)	(1,549,112)
Special Projects					
MISCELLANEOUS DONATIONS	(27,685)	(701)	0	(701)	(28,386)
GRANVILLE LAWN BOWLING	(700)	0	0	0	(700)
KHENKO PUBLIC ART WORK - MAINTENANCE	(10,000)	0	0	0	(10,000)
SPECIAL PROJECTS	(24,812)	(5,160)	0	(5,160)	(29,972)
ROBERT DEHART DONATION	(24,920)	0	500	500	(24,420)
FRASERVIEW JUNIOR GOLF PROGRAM	0	0	125	125	125
McLEAN PARK PLAYGROUND UPGRADE	(13,239)	(100)	0	(100)	(13,339)
INUKSHUK LIGHTING UPGRADE (COAST)	(25,570)	0	0	0	(25,570)
GRAEME STAMP DEDICATION	(26,000)	0	0	0	(26,000)
ACTIVE COMMUNITIES PROJECT	(5,000)	(24,500)	0	(24,500)	(29,500)
WEST POINT GREY PLAYGROUND CLIMBING ROCK	0	(30,000)	30,000	0	0
MAJOR GIFTS	(180,710)	(55,000)	175,000	120,000	(60,710)
Total Special Projects	(338,636)	(115,461)	205,625	90,164	(248,473)
Endowments					
CF MOORE ESTATE	(199,833)	(24,100)	0	(24,100)	(223,933)
CUMMING FOUNDATION	(39,941)	0	0	0	(39,941)
LEE FAMILY ENDOWMENT	0	(8,334)	0	(8,334)	(8,334)
JOHNSON RECREATION ENDOWMENT	(25,570)	0	0	0	(25,570)
LOEB/CHANG ENDOWMENT	(102,278)	0	0	0	(102,278)
ESTATE NORAH THOMPSON ENDOWMENT	(10,228)	0	0	0	(10,228)
BEDDIE CONSERVATION ENDOWMENT FOR STANLEY PK	(25,570)	0	0	0	(25,570)
PHELPS CONSERVATION ENDOWMENT FOR STANLEY PK	(25,570)	0	0	0	(25,570)
PATRICK AND LOUISE FORAN ENDOWMENT	(25,000)	0	0	0	(25,000)
MOWER FAMILY ENDOWMENT	(25,000)	0	0	0	(25,000)
BROWN/DUMLER HERON HABITAT ENDOWMENT	(20,375)	(4,675)	0	(4,675)	(25,050)
MERILEES TRAIL ENDOWMENT	0	(25,000)	0	(25,000)	(25,000)
Total Endowments	(499,365)	(62,109)	0	(62,109)	(561,474)
Administration	217,021	0	53,798	53,798	270,819
Subtotal	(2,020,522)	(360,052)	292,335	(67,716)	(2,088,240)
Loan to QE Pavillion	699,810	0	0	0	699,810
Total Donations	(1,320,712)	(360,052)	292,335	(67,716)	(1,388,429)