



Vancouver Board of Parks and Recreation
Regular Board Meeting

October 6, 2008
Park Board Main Office, 2099 Beach Avenue

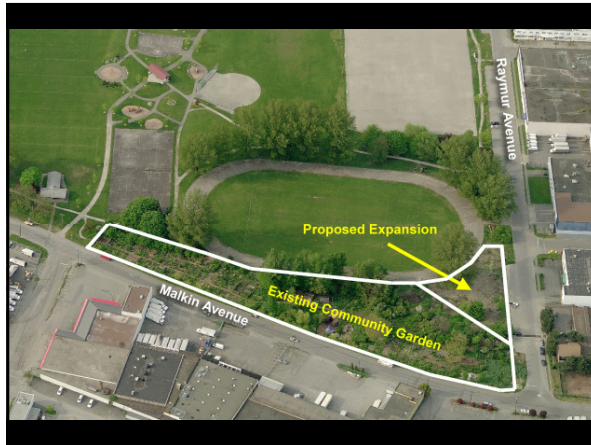
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Cottonwood Community Garden Proposal

Recommendation

THAT the Board approves the expansion of Cottonwood Community Garden in Strathcona Park as shown on Appendix 1.

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Vancouver Sport Strategy: Implementation Plan

Recommendation

A. THAT the Board approve the Vancouver Sport Strategy Implementation Plan, endorse a request to Council for \$100,000 in additional funding, and subject to Council's approval of funding and classification by the General Manager of Human Resources create a Sport Coordinator position.

B. THAT the Board authorizes staff to seek additional funding support from other levels of government and participating organizations for the implementation of this initiative.

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Vancouver Sport Strategy: Implementation Plan



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Park Board Staff Team

- **Thomas Soulliere**
Manager, Recreation Services (Stanley District)
- **Darren Peterson**
Recreation Programmer/Sport Coordinator (*interim*)
- **Mark Vulliamy**
Manager, Research & Planning

Timeline

Jun 5-13, 2008	Internal staff coordination meetings
Jul 15, 2008	Darren Peterson seconded from Mt Pleasant CC to assist full-time
Jul 24 - Aug 12	Meetings with key representatives of the sport community
Aug 6, 2008	Vancouver Sports Tourism Task Force - VSS update/discussion
Aug 12-18, 2008	Meetings with Brian Johnston (facilitator); Summit agenda, location
Sep 3, 2008	Meeting with VSS Focus Group to review agenda topics, timeline
Sep 9, 2008	Progress Update for SMT: Implementation Plan draft
Sep 22, 2008	Board Committee Meeting
Sep 24, 2008	Sport Summit - Langara Clubhouse
Oct 6, 2008	Report to Park Board
Oct 14, 2008	Report to City Council

Implementation Plan Highlights



- *Vancouver Sport Network*
- *Integration with Vancouver Active Communities Network*
- *Dedicated Park Board Staff*
- *Action-teams*
- *Annual Sport Summit*

Funding Request

Funding Requirement - 2009	
Park Board support from within the operating budget	
Stanley District Staff (4 staff at 25%)	\$105,000
Planning Staff	\$20,000
General Administrative, IT/Web, Communications	\$15,000
Total Reallocation	\$140,000
Council Funding Request (new)	
Recreation Coordinator (full time, pay grade 25, including fringe benefits): subject to review by GM of HR	\$80,000
To support communication & marketing, facilitate sessions & workshops, and provide additional IT/web support.	\$20,000
Total New Funding Request	\$100,000

First Annual Sport Summit: September 24, 2008

- *Sport Community Representation*
- *Workshop Outlined Priority Objectives*
- *Engaged Action-Team Participants*

VACNet – Langara College – Vancouver Field Sports Federation – UBC – MoreSports – Tourism Vancouver – Vancouver School Board – Aquatic Sports – Jericho Sailing Centre – False Creek Community Association – 2010 Legacies Now – Kidsport – City of Vancouver – Inclusion Initiatives – Killarney Community Centre Society – Vancouver Marathon Society – Kerrisdale Figure Skating Club – Dolphins Swim Club – Disabled Sailing Association BC

Next Steps

- *Approval from Park Board & Council*
- *Establish New Position*
- *Assemble Stakeholders for Implementation Team*



Vancouver Sport Strategy: Implementation Plan
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 Vancouver Board of Parks and Recreation Next Regular Board Meeting
October 27, 2008 Park Board Main Office, 2099 Beach Avenue
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