

## Outdoor Sports Facilities Permit Fees & Charges Changes for 2009

### Recommendation

THAT the Board approve the Fees & Charges adjustments for Outdoor Sports Facilities (as detailed in Appendix A).

## Board Policy: Fees & Charges

- A. Recover Costs
- B. Reflect Market
- C. Subsidized Service



## Outdoor Sport Facilities - Inventory

### A. Fields (142), Diamonds (143)

- Artificial Turf
- Natural Turf (A, B Grades)
- All-Weather

### B. Courts (233)

- Tennis
- Sand
- Multi-Sport



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## Outdoor Sport Facilities - Objectives

- A. Simplify Fee Structure
- B. Compare with Market Rates
- C. Allocation of Facilities
- D. Survey Users



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## Outdoor Sport Facilities - Proposal

- A. Simplify Fee Structure
  - Discontinue listing unused rates
  - Youth Non-Profit; Adult Non-Profit; Other
- B. Compare with Market Rates
  - Fees within market for region
- C. Allocation of Facilities
  - Future discussions required with users
- D. Effective Sept. 2009
- E. \$50,000 Annual Impact to Revenues (10%)

## Outdoor Sport Facilities – Proposed Fee Schedule

| FACILITY<br>(Proposed '09/Current) | YOUTH<br>NON-PROFIT          | ADULT<br>NON-PROFIT           | OTHER                          |
|------------------------------------|------------------------------|-------------------------------|--------------------------------|
| Artificial Turf Field              | <u>22.00</u> / 22.00         | <u>44.00</u> / 44.00          | <u>46.00</u> / 46.00           |
| A-Grade Natural Turf Field         | <u>0.00</u> / 0.00           | <u>13.00</u> / 12.00          | <u>15.00</u> / 12.00           |
| B-Grade Natural Turf Field         | <u>0.00</u> / 0.00           | <u>9.00</u> / 9.00            | <u>12.00</u> / 9.00            |
| Non-Regulation Natural Field       | <u>0.00</u> / 0.00           | <u>5.00</u> / 5.00            | <u>7.00</u> / 5.00             |
| All-Weather Field (Gravel)         | <u>0.00</u> / 0.00           | <u>7.00</u> / 5.00            | <u>10.00</u> / 5.00            |
| All-Weather Field (Lights)         | <u>5.00</u> /<br>2.50 – 6.20 | <u>9.00</u> /<br>5.00 – 11.00 | <u>12.00</u> /<br>5.00 – 11.00 |
| Volleyball Court (Sand)            | <u>0.00</u> / 0.00           | <u>5.00</u> / 1.60            | <u>5.00</u> / 1.60             |
| Volleyball Court (Grass)           | <u>0.00</u> / 0.00           | <u>3.00</u> / 1.40            | <u>3.00</u> / 1.40             |
| <i>fee shown per hour</i>          |                              |                               |                                |

### Outdoor Sport Facilities – Local Market Comparison

| FACILITY                   | YOUTH<br>NON-PROFIT<br>(Average \$) | ADULT<br>NON-PROFIT<br>(Average \$) | OTHER<br>(Average \$) |
|----------------------------|-------------------------------------|-------------------------------------|-----------------------|
| Artificial Turf Field      | <b>20.00</b>                        | <b>31.00</b>                        | <b>56.00</b>          |
| A-Grade Natural Turf Field | <b>8.00</b>                         | <b>16.00</b>                        | <b>26.00</b>          |
| B-Grade Natural Turf Field | <b>2.60</b>                         | <b>6.00</b>                         | <b>18.00</b>          |
| All-Weather Field (Gravel) | <b>2.00</b>                         | <b>3.00</b>                         | <b>13.00</b>          |
| All-Weather Field (Lights) | <b>12.00</b>                        | <b>14.00</b>                        | <b>14.00</b>          |

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### Special Event & Filming Permits

- A. New fee structure
- B. Reduce subsidy
- C. Survey of organizers
- D. Further consultation



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